

Overview - Public Entities Quarterly Reporting

Approved receipts

218,2

29,2%

Approved spending

145,0

24,2%

Surplus/(deficit)

73,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

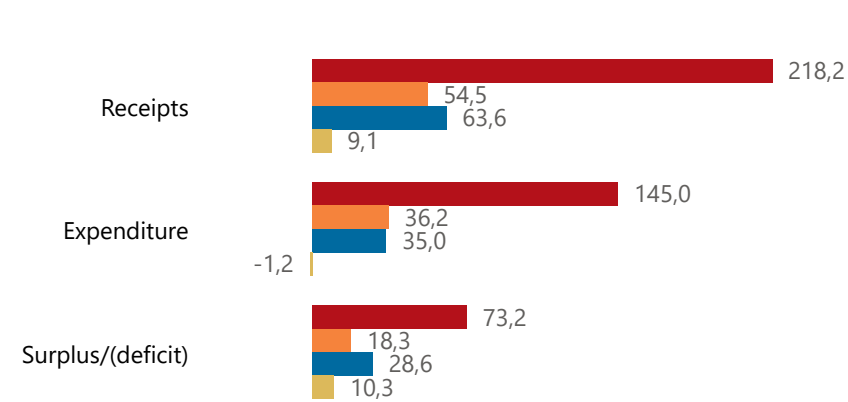


national treasury

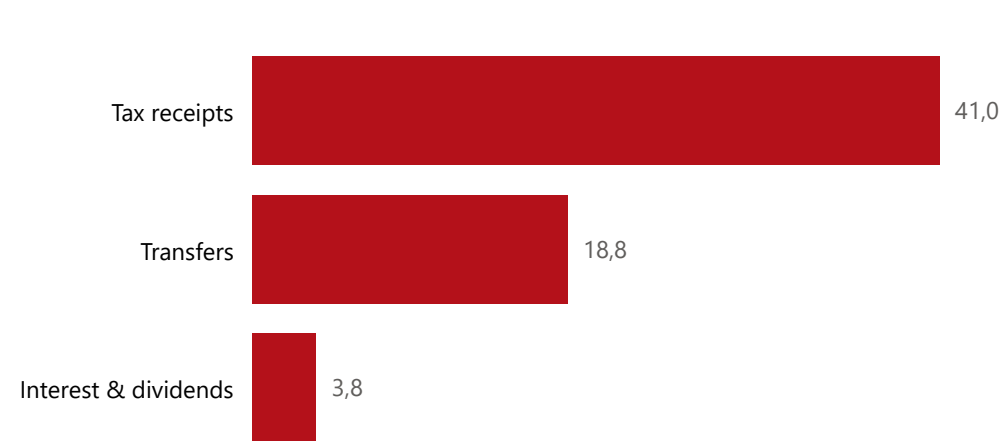
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

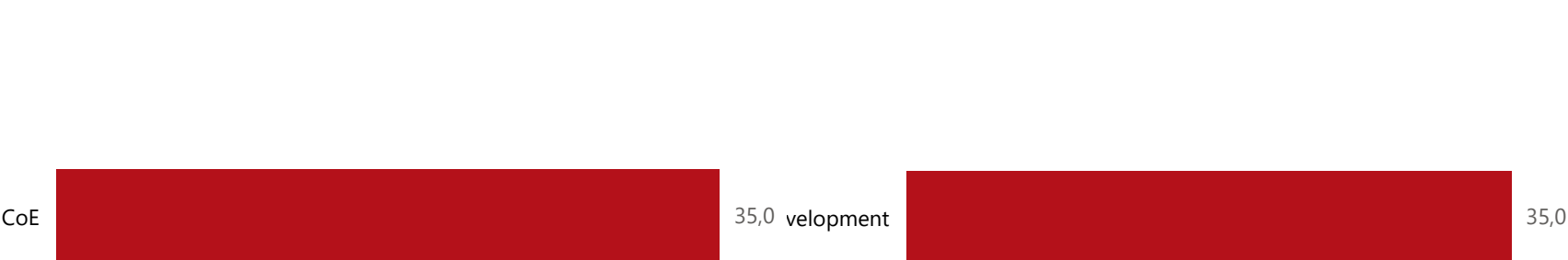
Department

Public Works and Infrastructure

Entity

Construction Industry Development ...

Composition of spending



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

75,2 25,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

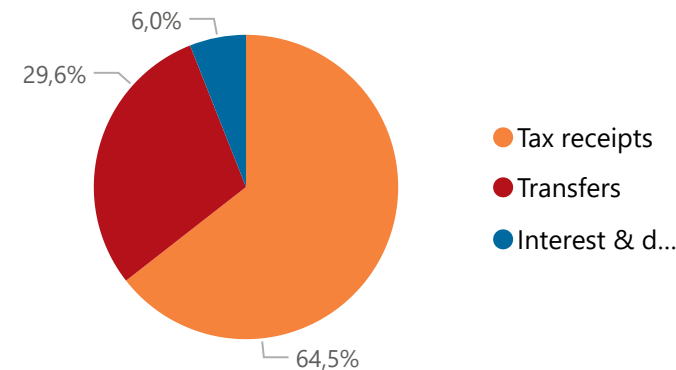
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

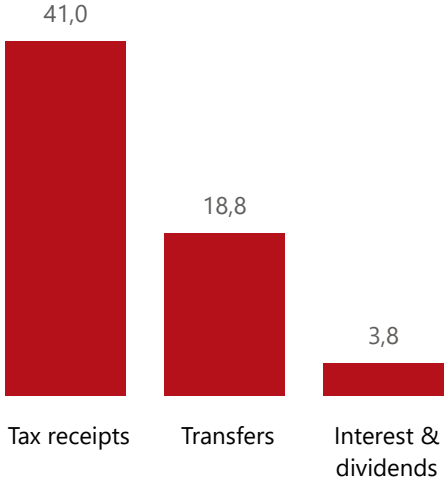
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Public Works and Infrastructure

Entity

Construction Industry Development Bo...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Tax receipts	136,5	41,0	64,5%
+ Transfers	75,2	18,8	29,6%
+ Interest & dividends	6,4	3,8	6,0%
Total	218,2	63,6	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

145,0

24,2%

Approved G&S

(Blank)

(Blank)

Approved transfers

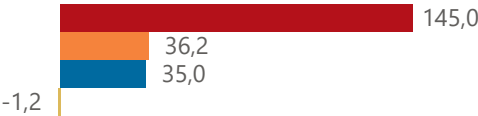
436,3

29,2%

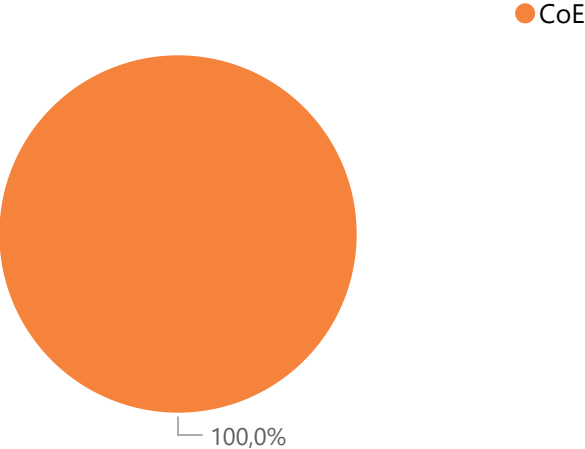
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Public Works and Infrastructure

Entity

Construction Industry Development ...

Capital assets

Top 10 Entities

Spending

Level 3	Approved	YT
CoE	145,0	35
Total	145,0	35

Construction Industry Development Bo...



35,0