

Overview - Public Entities Quarterly Reporting

Approved receipts

1 466,9 14,6%

Approved spending

1 744,2 14,3%

Surplus/(deficit)

-277,3

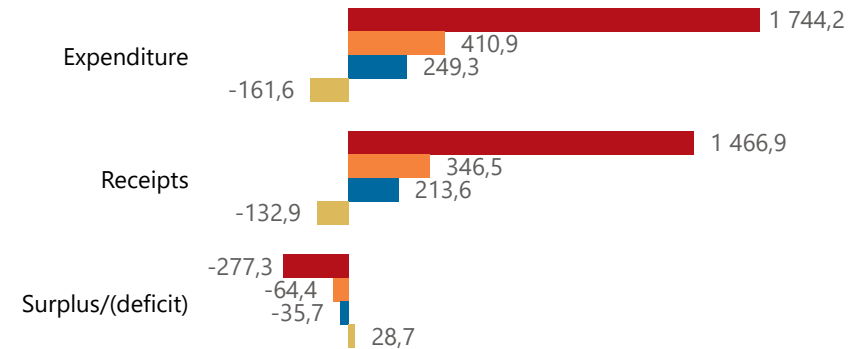
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Approved Forecast YTD Variance



Composition of receipts

Sales of G&S



Quarter

1

Cluster

All

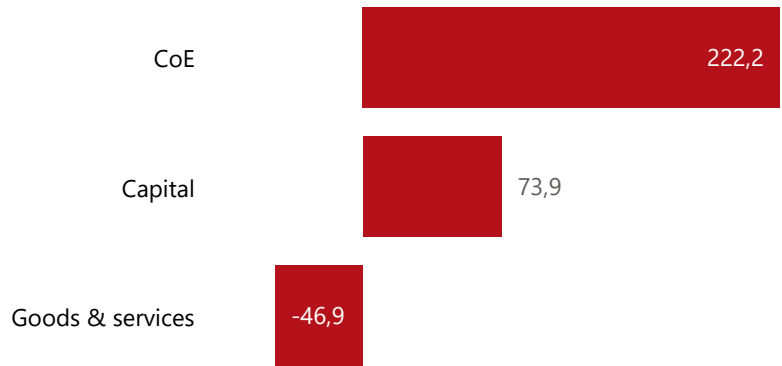
Department

National Treasury

Entity

Government Pensions Administratio...

Composition of spending



Functional grouping

Economic development



Spending by PFMA schedule

Not listed



Public Entities Receipts

Approved sales of G&S

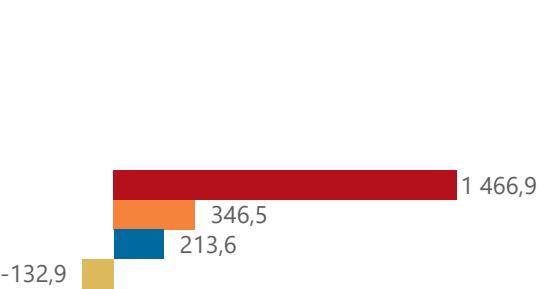
1 466,9 14,6%

Approved transfers

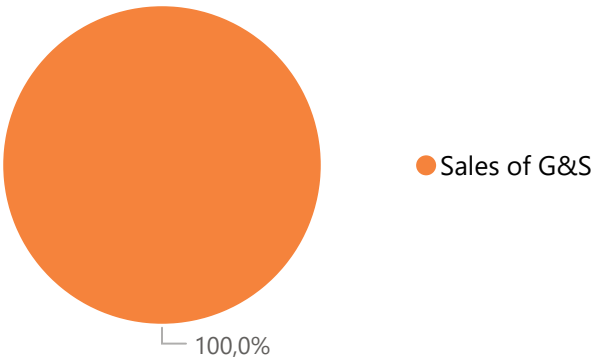
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Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	1 466,9	213,6	100,0%
Total	1 466,9	213,6	100,0%

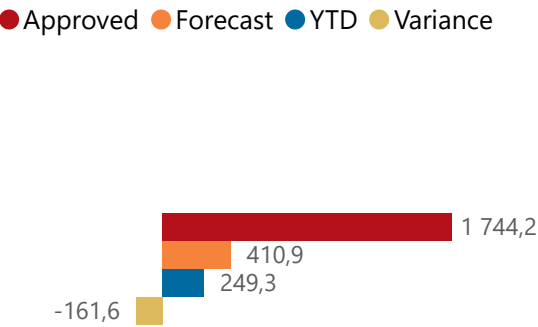
Top 10 Entities



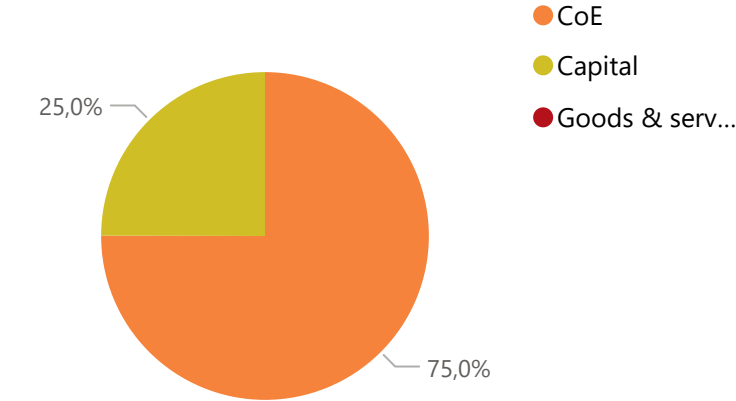
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
998,222,3%	611,9-7,7%	2 933,814,6%

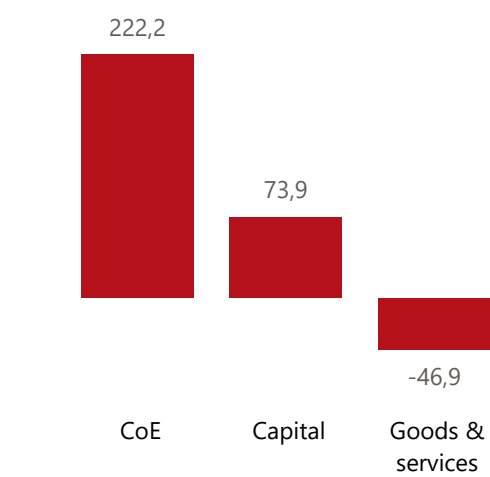
Actual vs Forecast



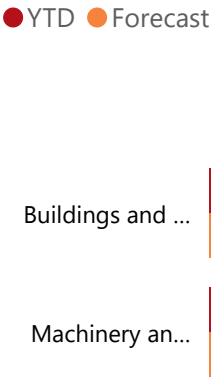
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	998,2	222,2	89,1%
Capital	134,1	73,9	29,7%
Goods & services	611,9	-46,9	-18,8%
Total	1 744,2	249,3	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...