

Overview - Public Entities Quarterly Reporting

Approved receipts
1 087,9 4,7%

Approved spending
1 143,9 17,2%

Surplus/(deficit)
-56,0

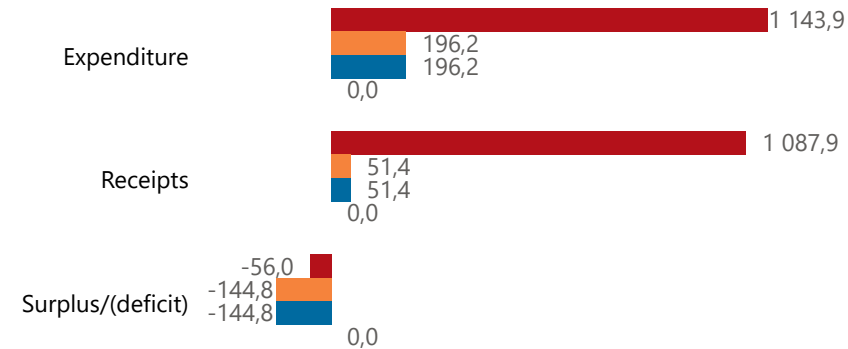
- ☐ R billion
- ☒ R million
- ☐ R thousand



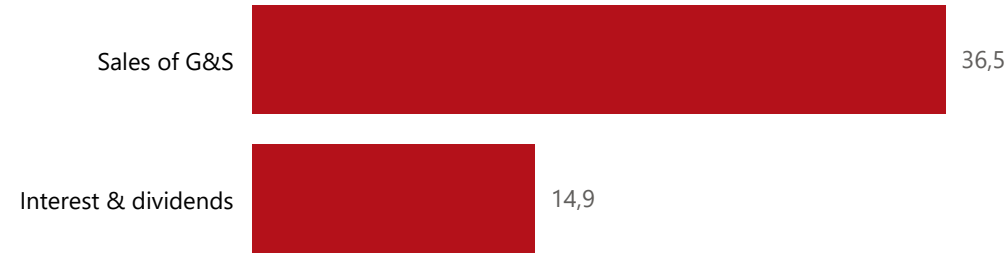
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

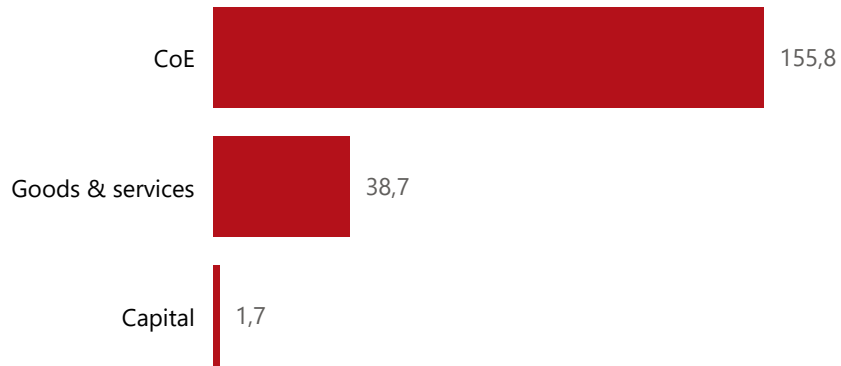
Department

National Treasury

Entity

Financial Sector Conduct Authority

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

1 058,1 3,5%

Approved transfers

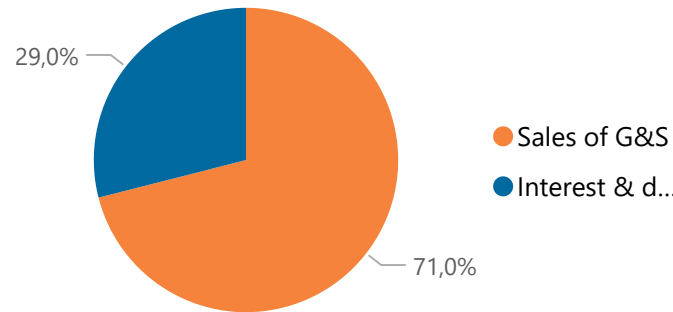
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Actual vs Forecast

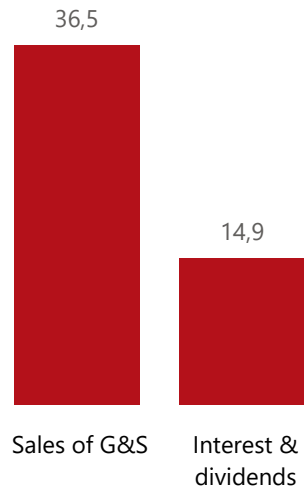
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

National Treasury

Entity

Financial Sector Conduct Authority

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1 058,1	36,5	71,0%
+ Interest & dividends	29,8	14,9	29,0%
Total	1 087,9	51,4	100,0%

Top 10 Entities

Financial Sector Conduct Authority



51,4

- R billion
- R million
- R thousand

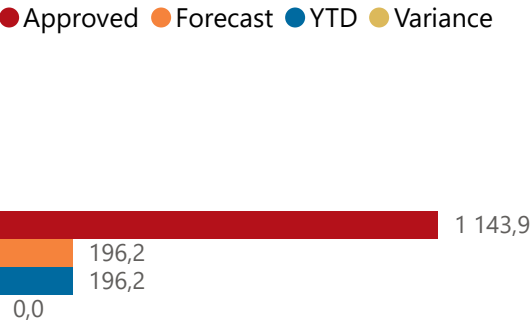


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

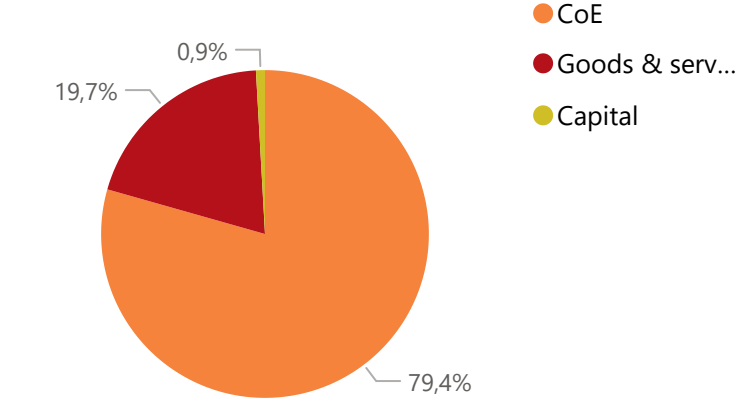
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
709,422,0%	294,013,2%	2 175,84,7%

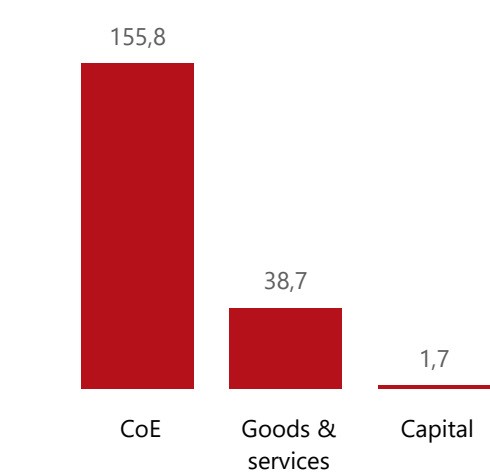
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	709,4	155,8	79,4%
⊕ Goods & services	294,0	38,7	19,7%
⊕ Capital	140,5	1,7	0,9%
Total	1 143,9	196,2	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

National Treasury

Entity

Financial Sector Conduct Authority