

Overview - Public Entities Quarterly Reporting

Approved receipts

15,1

25,7%

Approved spending

15,1

22,9%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

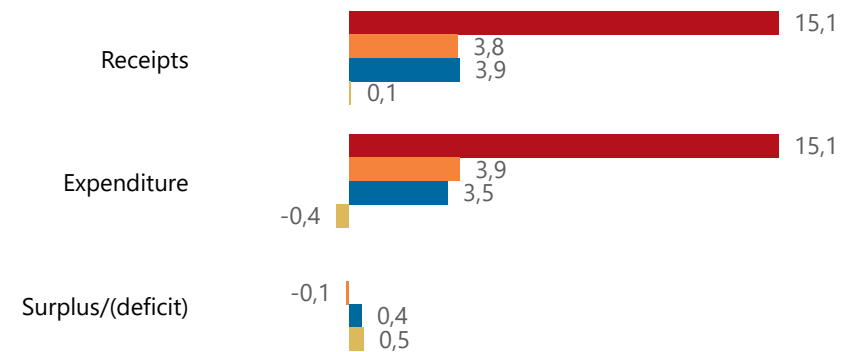


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

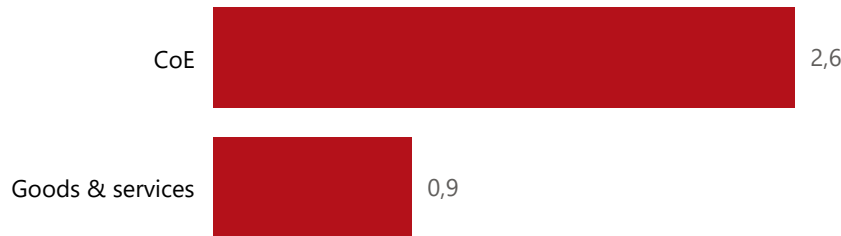
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

Central Govt and Admin

Department

National Treasury

Entity

Accounting Standards Board

3A

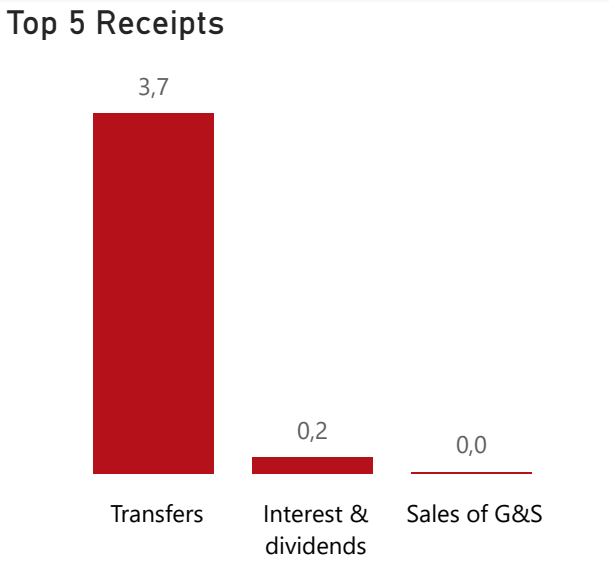
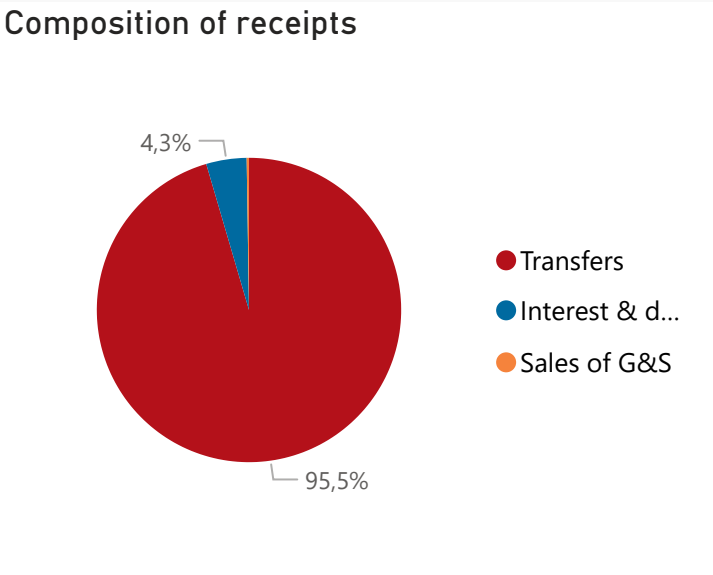
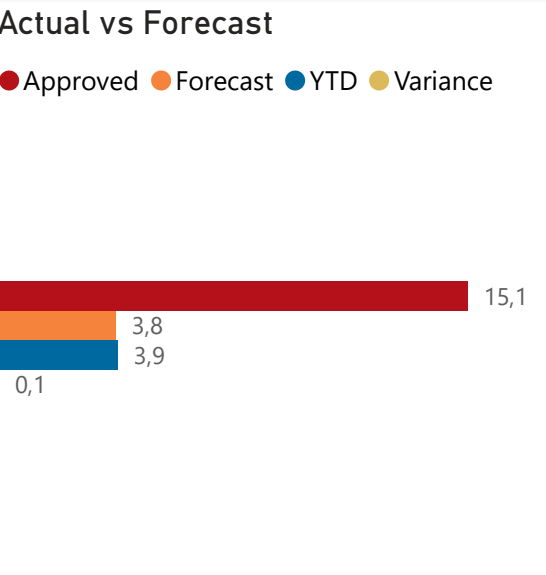


Public Entities Receipts

Approved sales of G&S
(Blank) 0,0%

Approved transfers
14,8 25,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

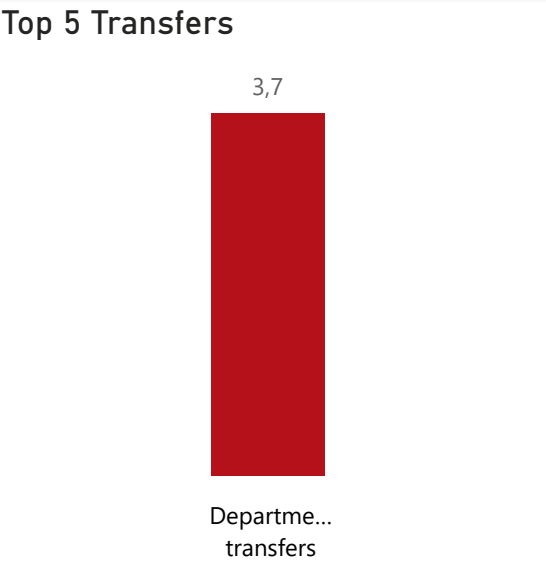
Central Govt and Admin

Department

National Treasury

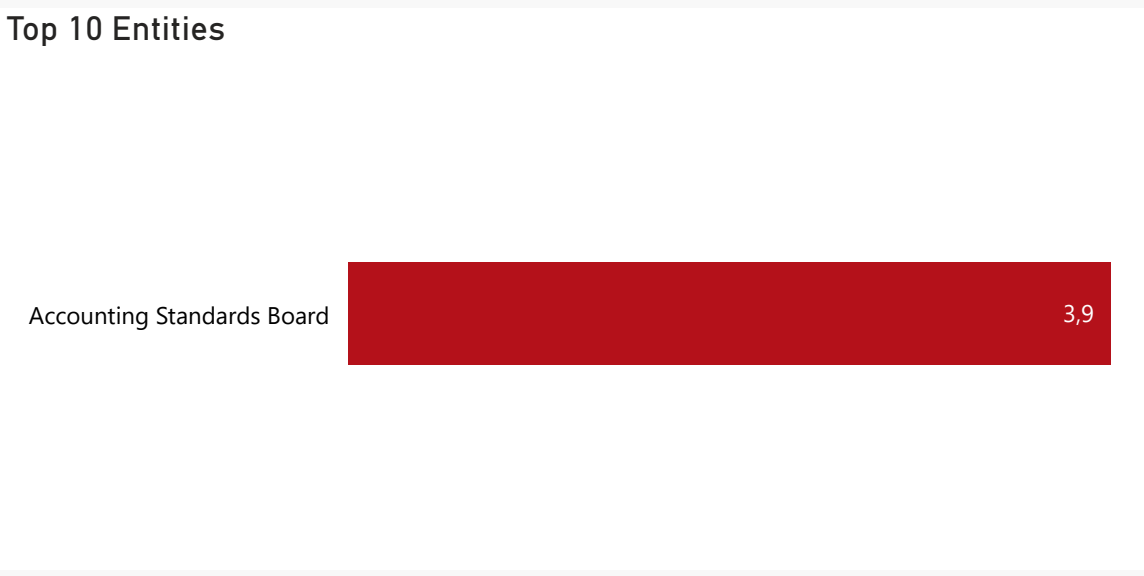
Entity

Accounting Standards Board



Receipts

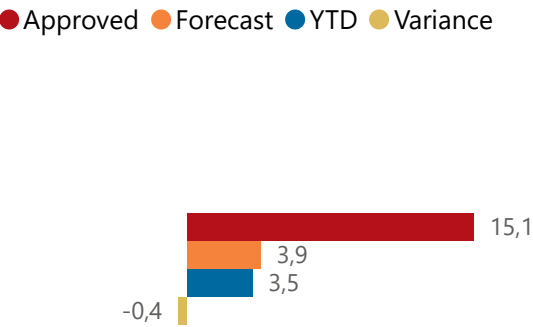
Level 3	Approved	YTD	% YTD
+ Transfers	14,8	3,7	95,5%
+ Interest & dividends	0,3	0,2	4,3%
+ Sales of G&S		0,0	0,2%
Total	15,1	3,9	100,0%



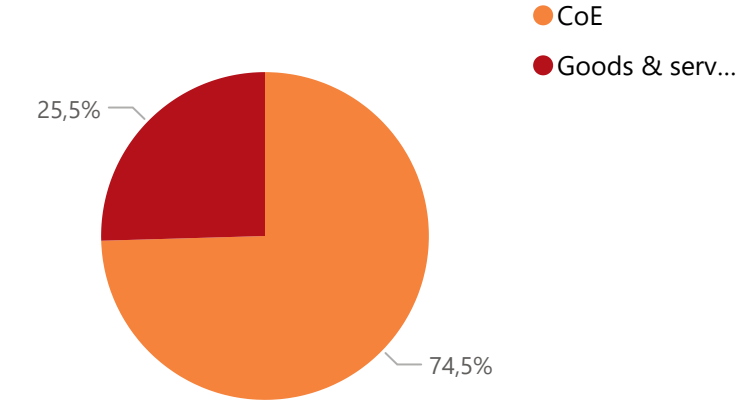
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
11,023,3%	4,121,6%	30,225,7%

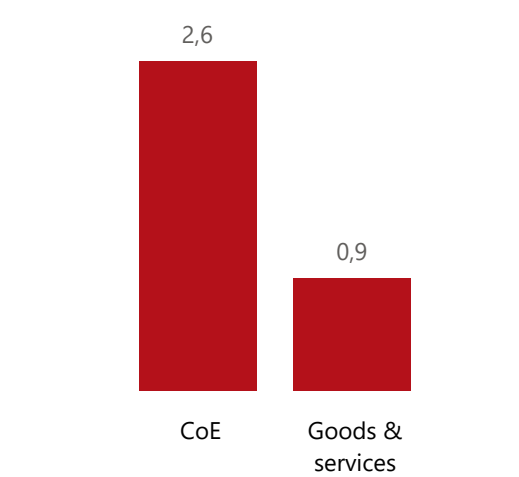
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

Central Govt and Admin

Department

National Treasury

Entity

Accounting Standards Board

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	11,0	2,6	74,5%
⊕ Goods & services	4,1	0,9	25,5%
Total	15,1	3,5	100,0%

Top 10 Entities

