

Overview - Public Entities Quarterly Reporting

Approved receipts

49,9

25,7%

Approved spending

49,7

26,3%

Surplus/(deficit)

0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

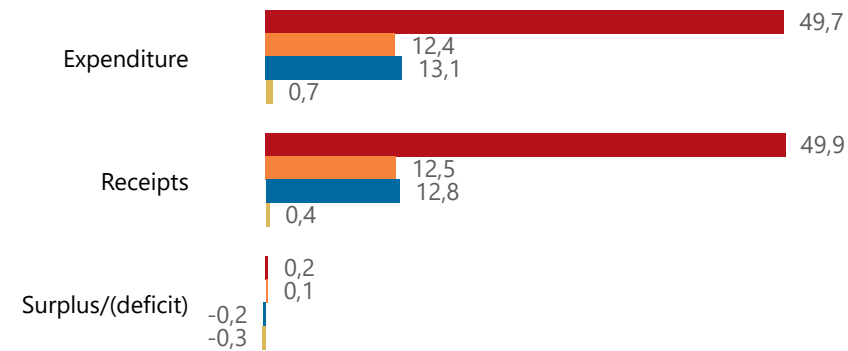


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Mineral Resources and Energy

Entity

The National Radioactive Waste Disp...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

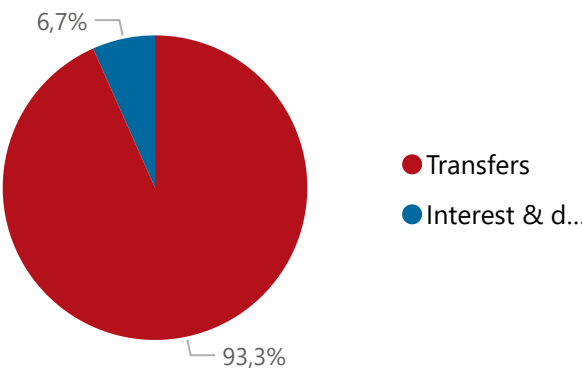
47,9 25,0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



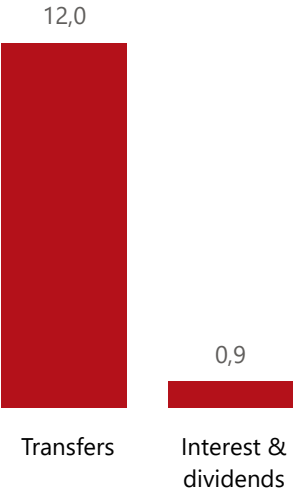
Top 5 Transfers



Departme... transfers

Top 5 Receipts

○ R billion
● R million
○ R thousand



Quarter

1

Cluster

All

Department

Mineral Resources and Energy

Entity

The National Radioactive Waste Disp...

Receipts

Top

Level 3	Approved	YTD	% YTD
⊕ Transfers	47,9	12,0	93,3%
⊕ Interest & dividends	2,0	0,9	6,7%
Total	49,9	12,8	100,0%

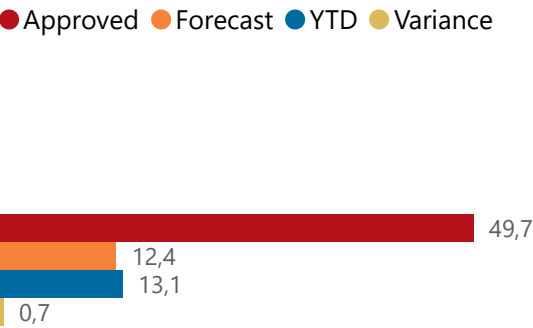
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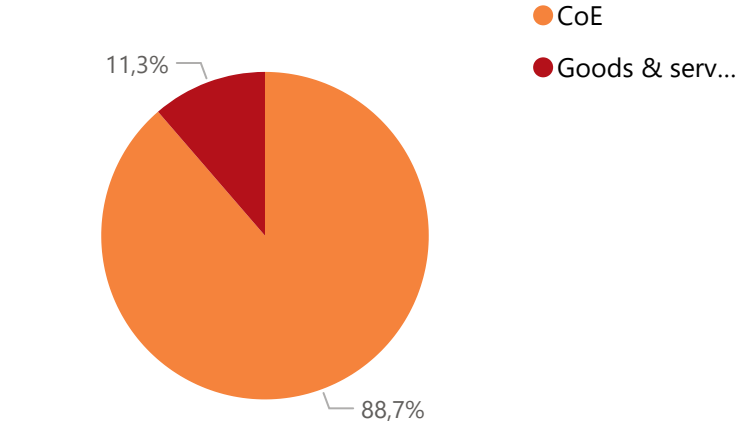
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
43,226,8%	5,726,1%	99,825,7%

Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	43,2	11,6	88,7%
⊕ Goods & services	5,7	1,5	11,3%
⊕ Capital	0,8		
Total	49,7	13,1	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Mineral Resources and Energy

Entity

The National Radioactive Waste Dispos...