

Overview - Public Entities Quarterly Reporting

Approved receipts

790,9

26,9%

Approved spending

617,5

35,8%

Surplus/(deficit)

173,4

- ☐ R billion
- ☒ R million
- ☐ R thousand

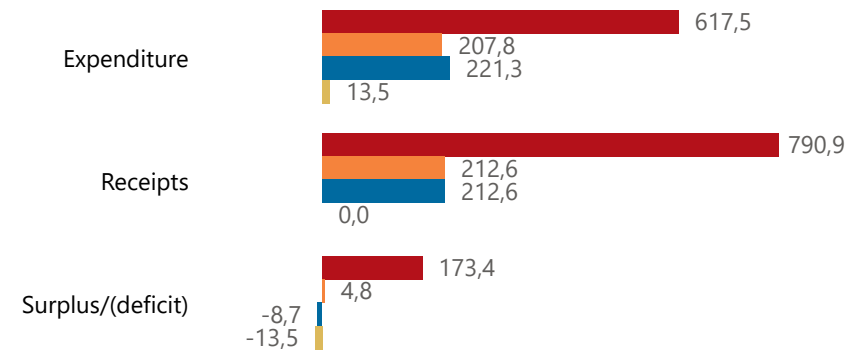


national treasury

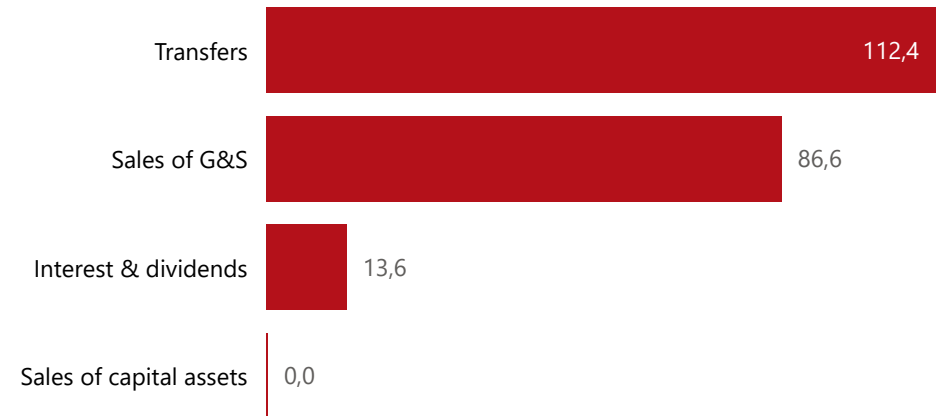
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Develop... ▾

Entity

Special Investigating Unit ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

305,7

28,3%

Approved transfers

449,7

25,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

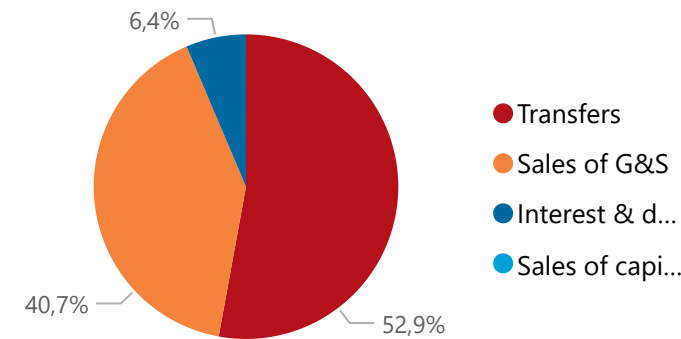
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

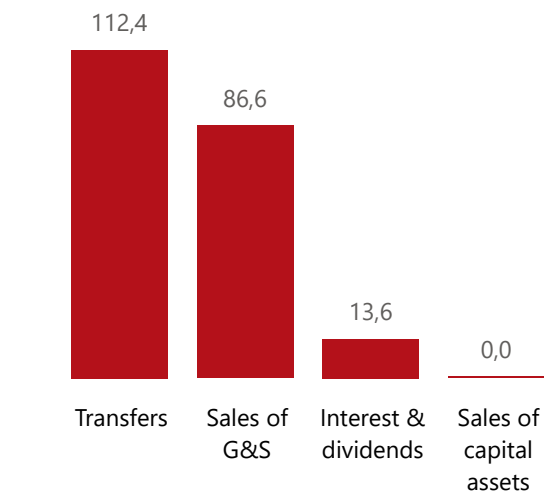
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Developm...

Entity

Special Investigating Unit

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	449,7	112,4	52,9%
Sales of G&S	305,7	86,6	40,7%
Interest & dividends	35,5	13,6	6,4%
Sales of capital assets		0,0	0,0%
Total	790,9	212,6	100,0%

Top 10 Entities

Special Investigating Unit

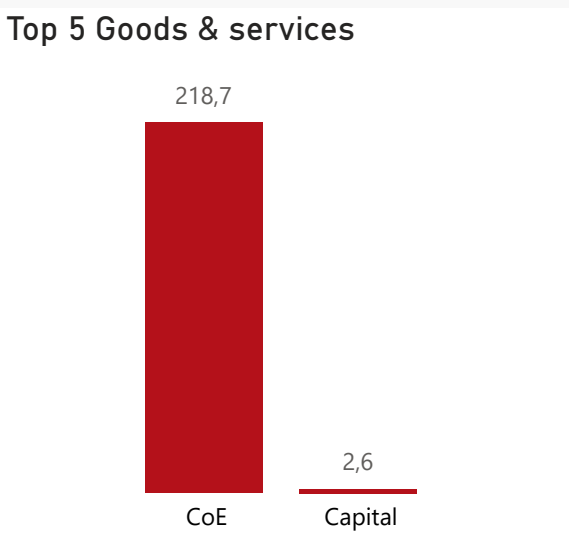
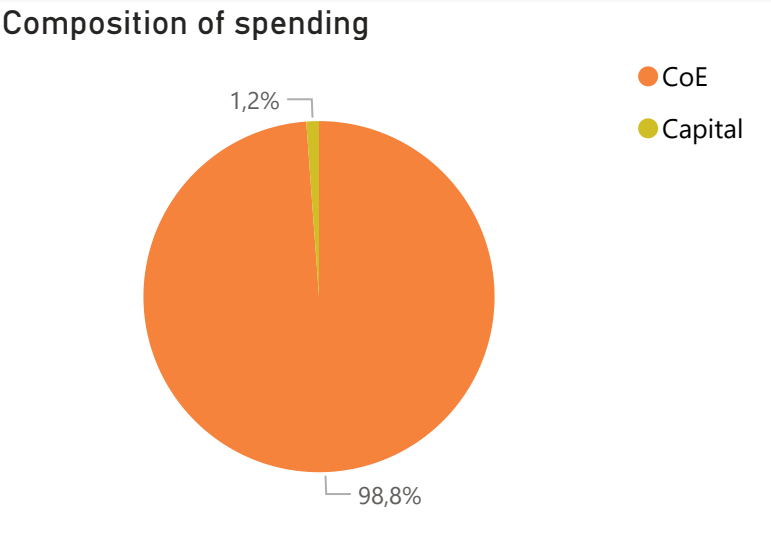
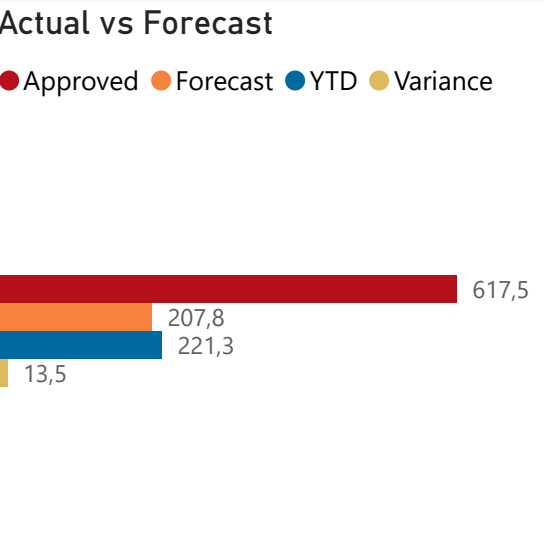


212,6

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
449,348,7%	88,3(Blank)	1 581,826,9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

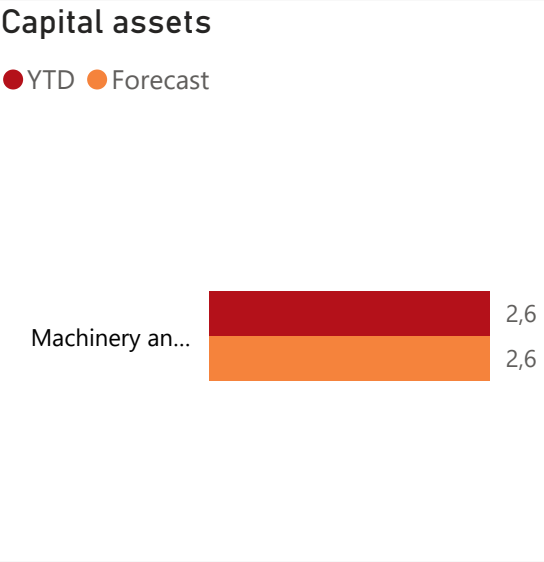
All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit



Spending

Level 3	Approved	YTD	% YTD
CoE	449,3	218,7	98,8%
Capital	80,0	2,6	1,2%
Goods & services	88,3		
Total	617,5	221,3	100,0%

