

Overview - Public Entities Quarterly Reporting

Approved receipts

206,7

23,9%

Approved spending

215,8

27,9%

Surplus/(deficit)

-9,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

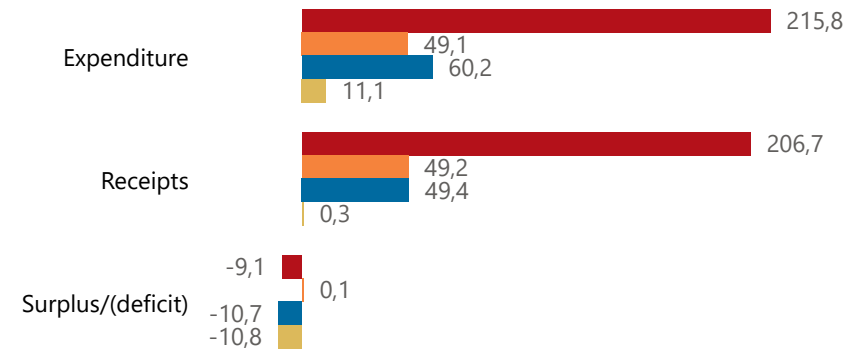


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

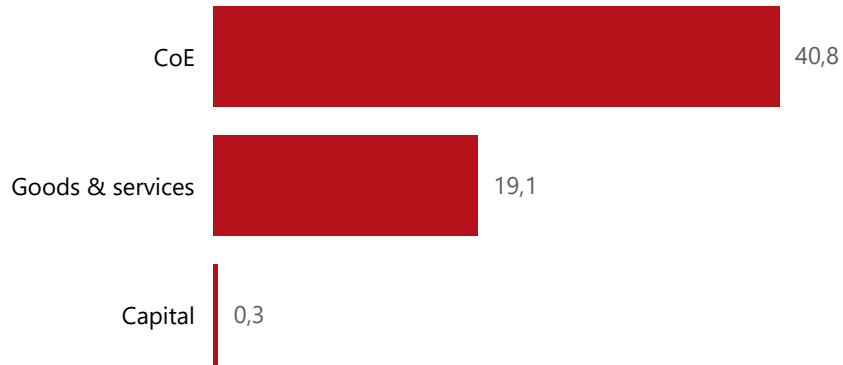
Department

Justice and Constitutional Develop... ▾

Entity

The South African Human Rights Co... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

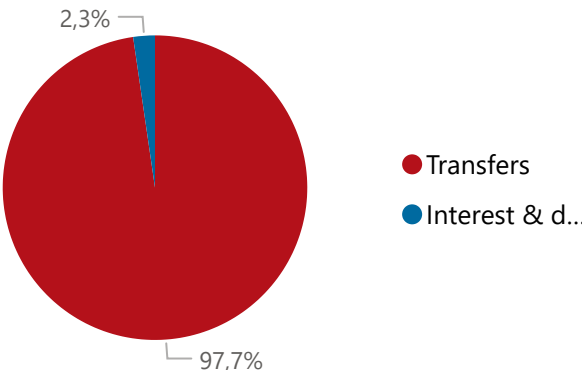
203,2 23,8%

Actual vs Forecast

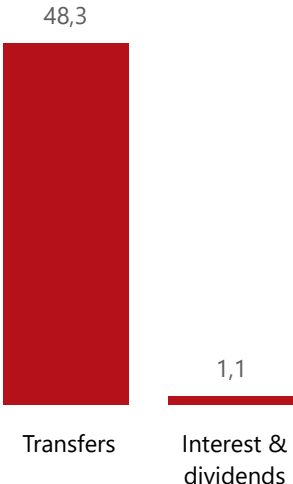
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Developm...

Entity

The South African Human Rights Co...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	203,2	48,3	97,7%
Interest & dividends	3,5	1,1	2,3%
Total	206,7	49,4	100,0%

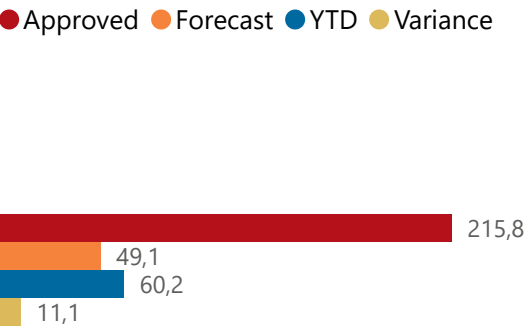
Top 10 Entities



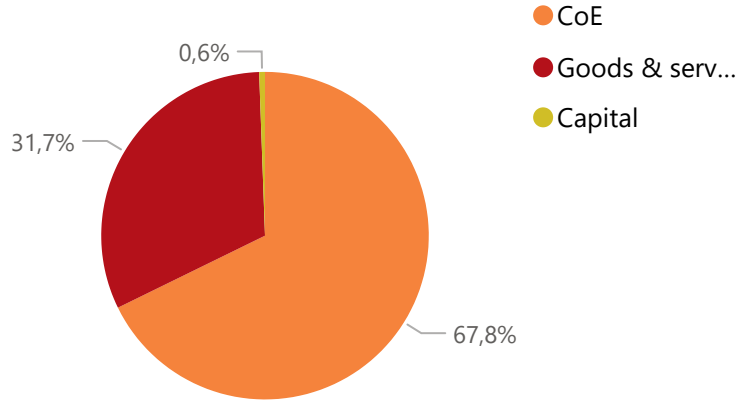
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
149,927,2%	65,029,3%	413,323,9%

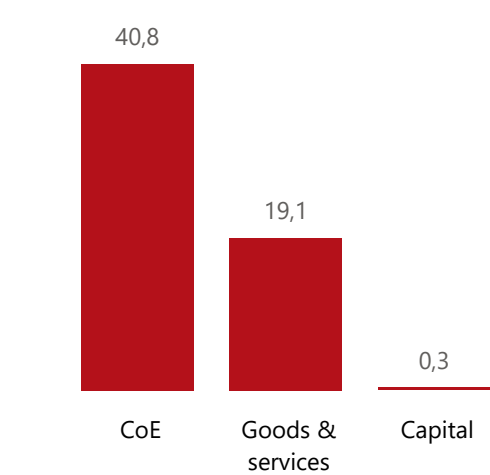
Actual vs Forecast



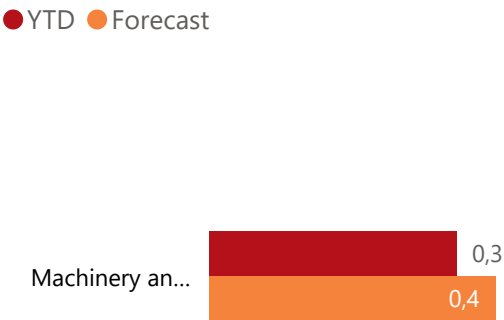
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	149,9	40,8	67,8%
Goods & services	65,0	19,1	31,7%
Capital	0,8	0,3	0,6%
Interest	0,0		
Total	215,8	60,2	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The South African Human Rights Co...