

Overview - Public Entities Quarterly Reporting

Approved receipts

2 173,1

25,0%

Approved spending

2 355,5

24,8%

Surplus/(deficit)

-182,4

- ☐ R billion
- ☒ R million
- ☐ R thousand

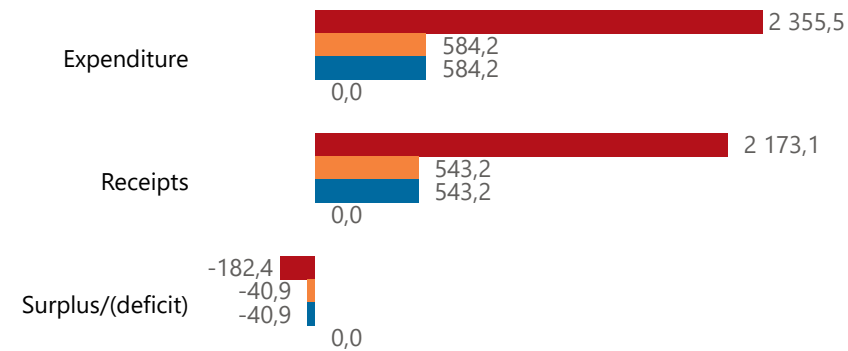


national treasury

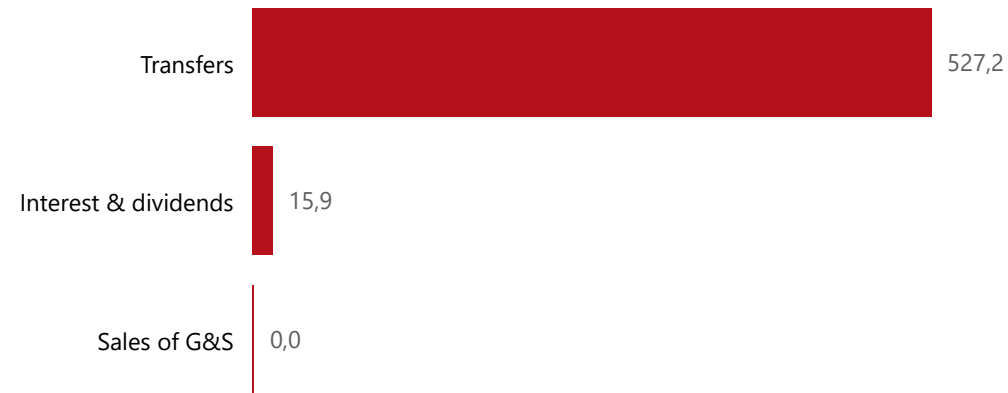
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

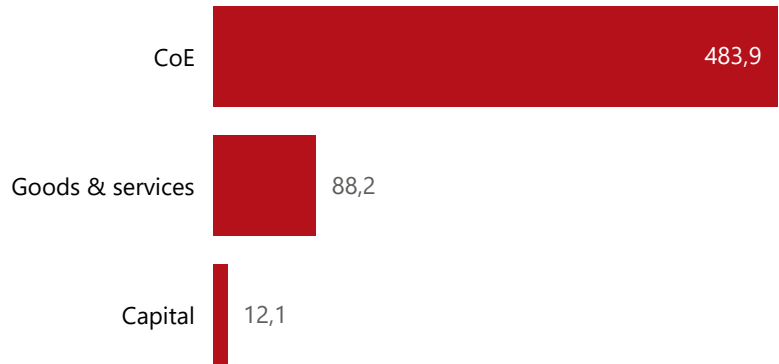
Department

Justice and Constitutional Develop... ▾

Entity

Legal Aid South Africa ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3,2

1,2%

Approved transfers

2 109,0

25,0%



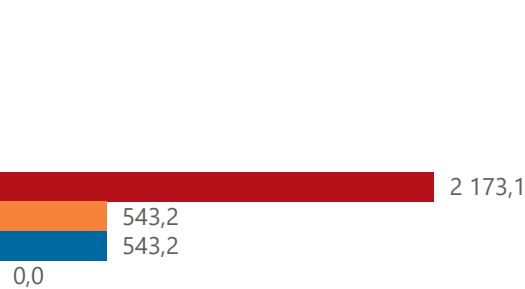
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

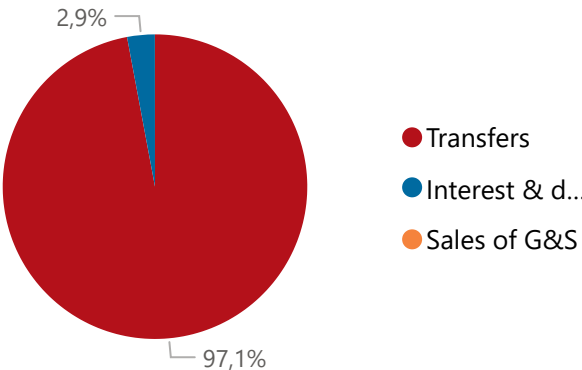
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

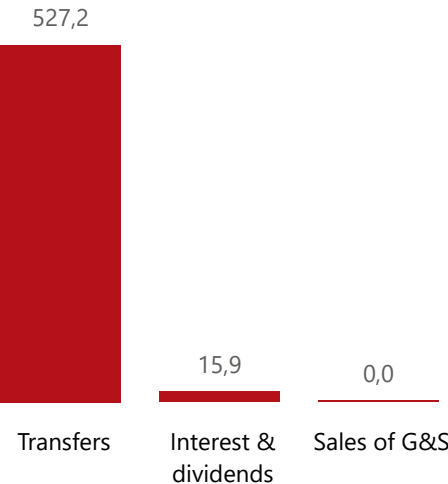
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Developm...

Entity

Legal Aid South Africa

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2 109,0	527,2	97,1%
⊕ Interest & dividends	61,0	15,9	2,9%
⊕ Sales of G&S	3,2	0,0	0,0%
Total	2 173,1	543,2	100,0%

Top 10 Entities

Legal Aid South Africa

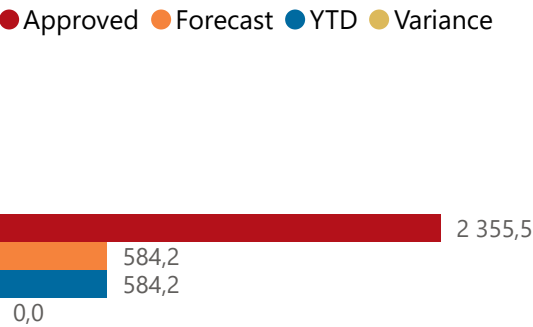


543,2

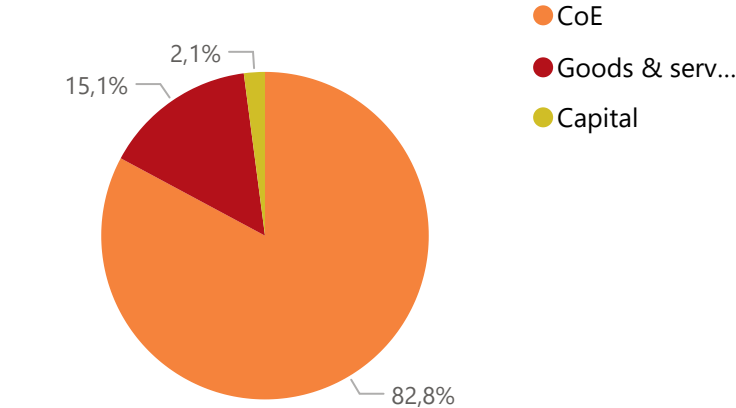
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1 938,325,0%	351,125,1%	4 346,325,0%

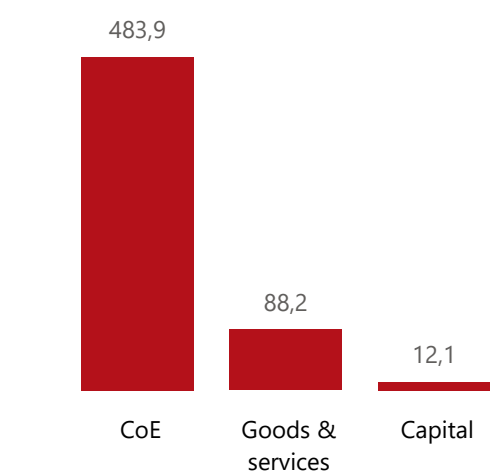
Actual vs Forecast



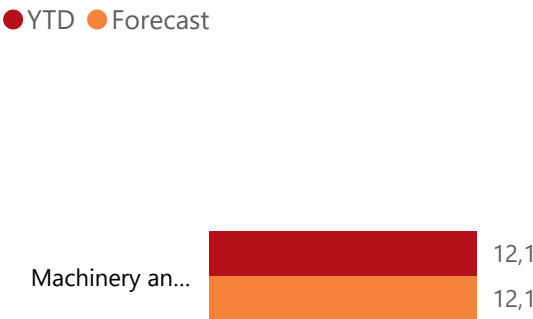
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	1 938,3	483,9	82,8%
⊕ Goods & services	351,1	88,2	15,1%
⊕ Capital	66,1	12,1	2,1%
Total	2 355,5	584,2	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa