

# Overview - Public Entities Quarterly Reporting

Approved receipts

104.6

22.0%

Approved spending

243.5

16.8%

Surplus/(deficit)

-139.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

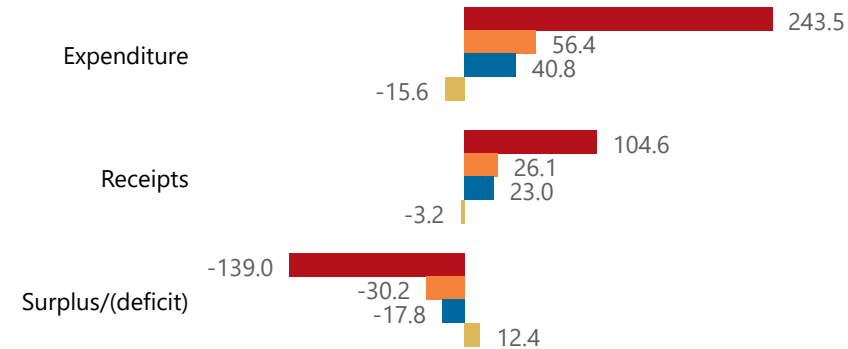


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts

Sales of G&S

23.0

## Composition of spending

CoE

27.1

Goods & services

13.7

40.8

## Quarter

1

## Cluster

All

## Department

Human Settlements

## Entity

Property Practitioners Regulatory Au... ▾

## Spending by PFMA schedule

3A

40.8

# Public Entities Receipts

Approved sales of G&S

104.6

22.0%

Approved transfers

(Blank)

(Blank)



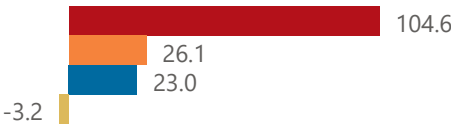
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

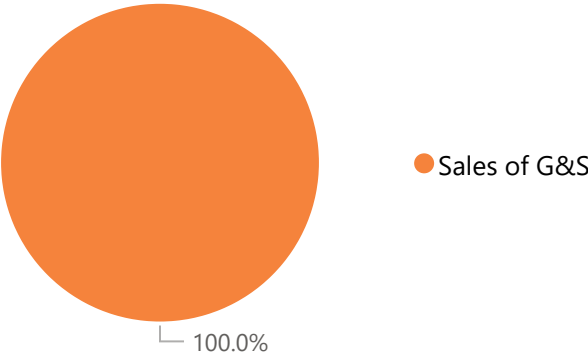
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

1

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## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	104.6	23.0	100.0%
Total	104.6	23.0	100.0%

## Top 10 Entities

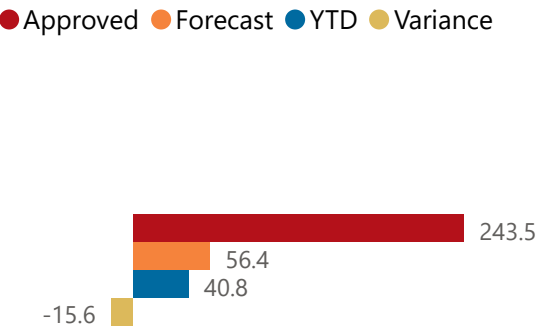
Property Practitioners Regulatory Autho...



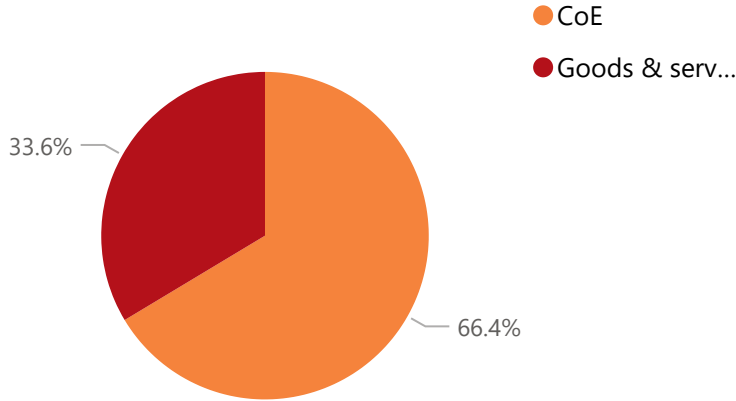
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
130.020.8%	100.813.6%	209.222.0%

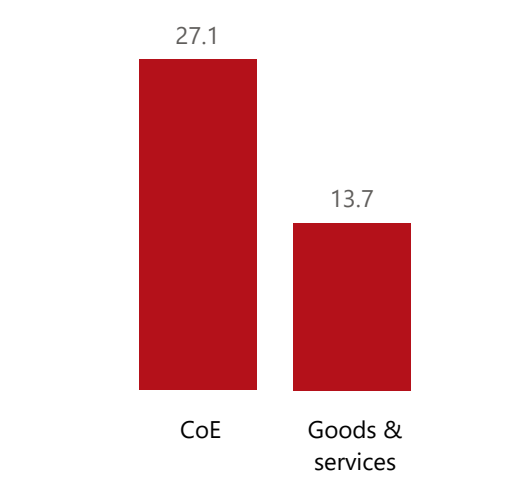
## Actual vs Forecast



## Composition of spending



## Top 5 Goods & services



## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
CoE	130.0	27.1	66.4%
Goods & services	100.8	13.7	33.6%
Capital	12.8		
Total	243.5	40.8	100.0%

## Top 10 Entities



## Quarter

1

## Cluster

All

## Department

Human Settlements

## Entity

Property Practitioners Regulatory Au...