

Overview - Public Entities Quarterly Reporting

Approved receipts

100.7

23.1%

Approved spending

86.7

19.8%

Surplus/(deficit)

14.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

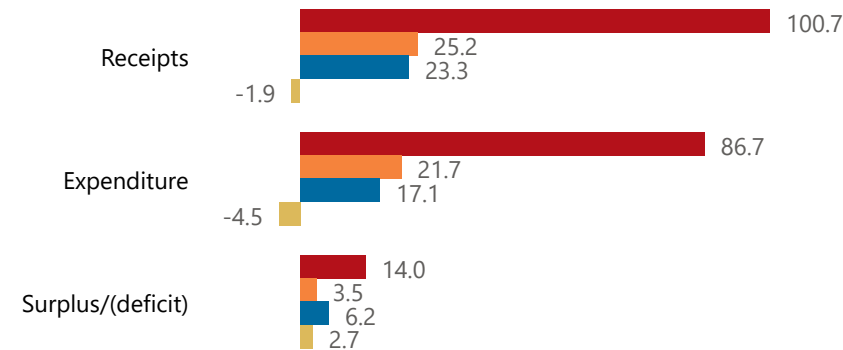


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts

Sales of G&S

23.3

Composition of spending

Goods & services

17.1

17.1

Quarter

1

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Spending by PFMA schedule

Not listed

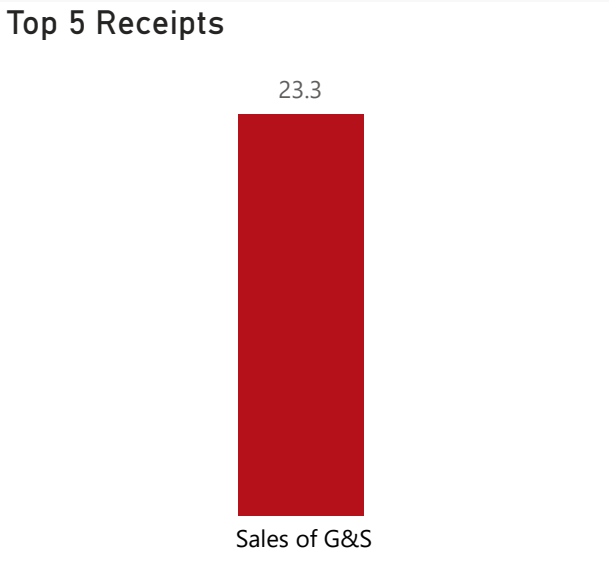
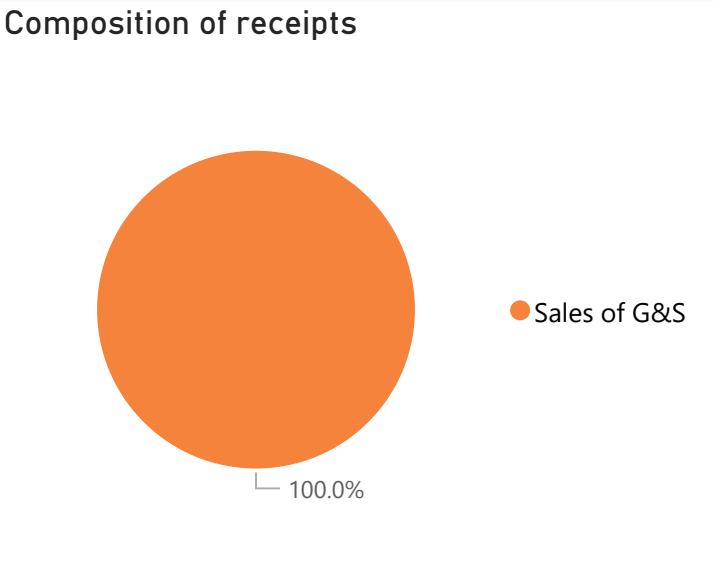
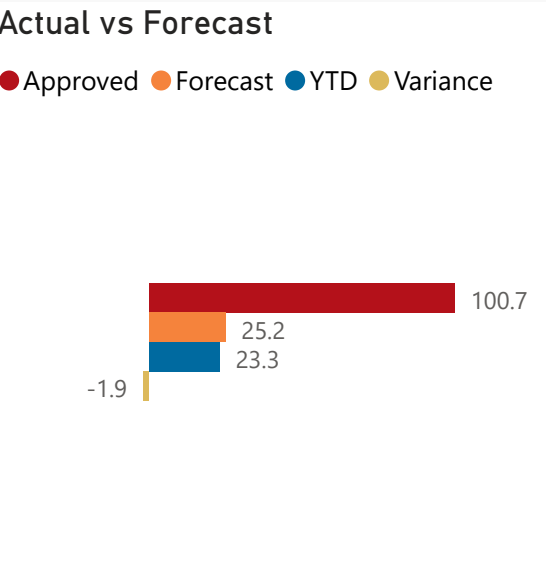
17.1

Public Entities Receipts

Approved sales of G&S
100.7 23.1%

Approved transfers
(Blank) (Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

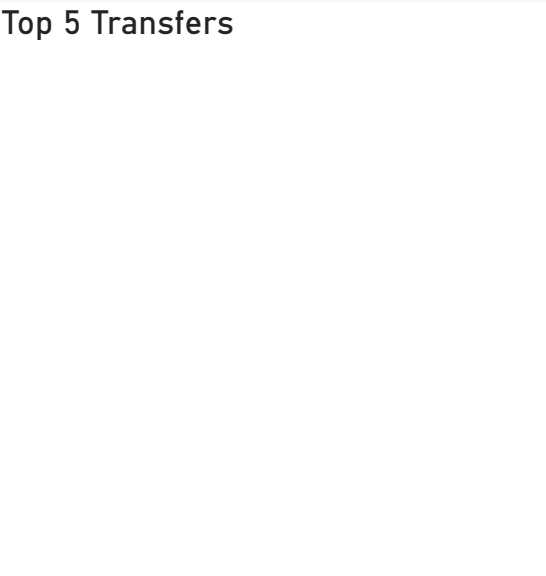
All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund



Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	100.7	23.3	100.0%
Total	100.7	23.3	100.0%



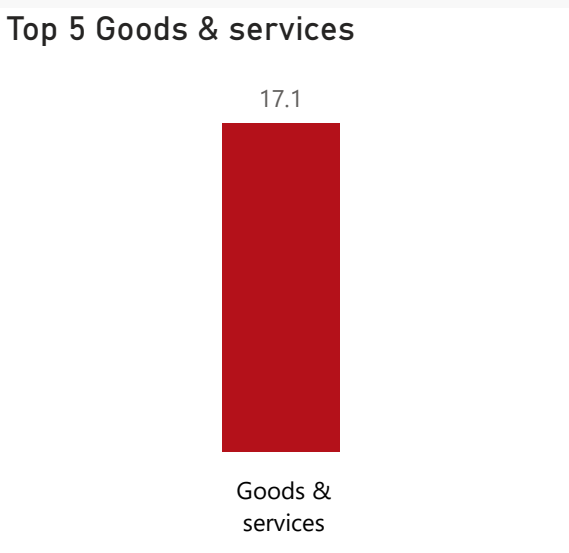
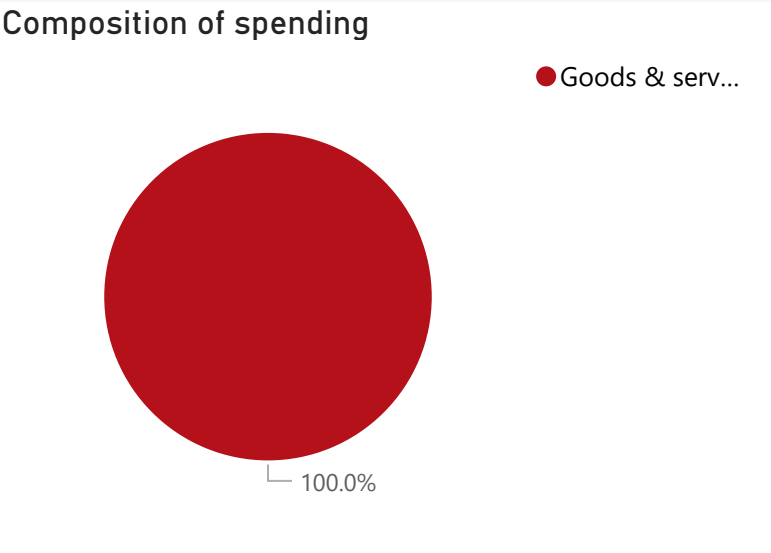
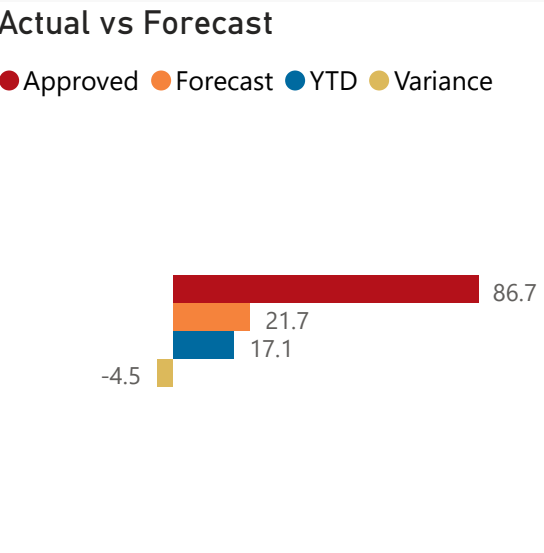
Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
86.7 19.8%

Approved transfers
201.4 23.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter
1

Cluster
All

Department
Human Settlements

Entity
Property Practitioners Fidelity Fund

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	86.7	17.1	100.0%
Total	86.7	17.1	100.0%

