

Overview - Public Entities Quarterly Reporting

Approved receipts

1 821,1

15,4%

Approved spending

2 208,7

9,9%

Surplus/(deficit)

-387,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

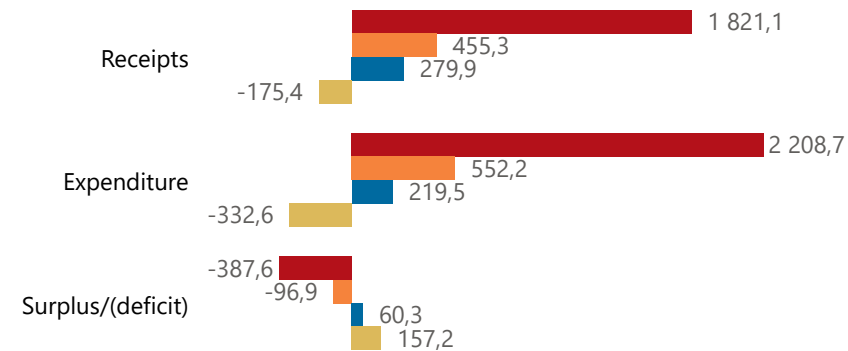


national treasury

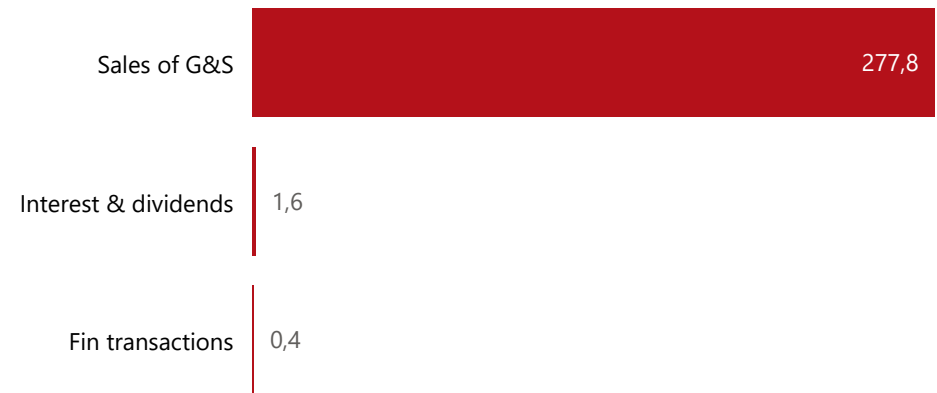
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

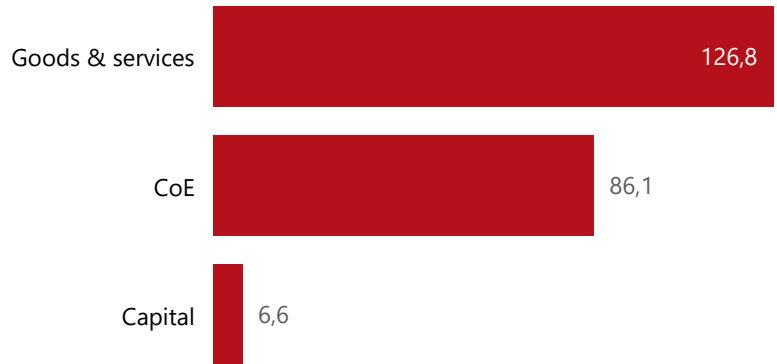
Department

Home Affairs

Entity

Government Printing Works

Composition of spending



grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

1 820,2 15,3%

Approved transfers

(Blank) (Blank)



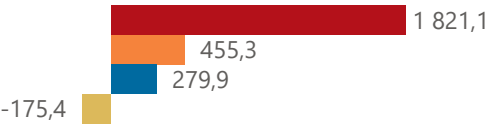
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

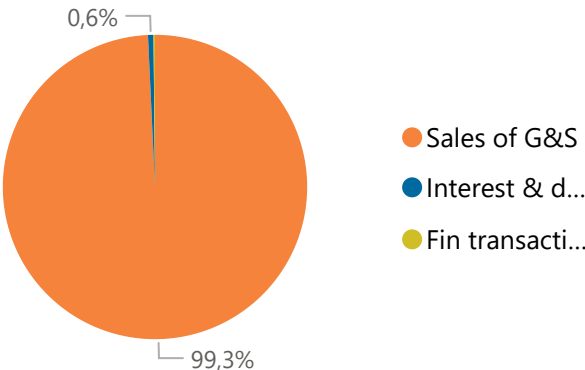
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

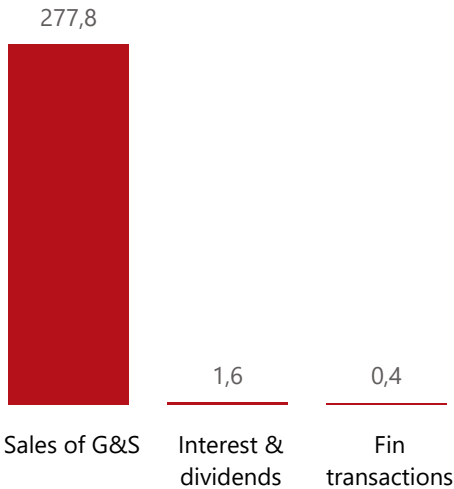
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Home Affairs

Entity

Government Printing Works

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1 820,2	277,8	99,3%
+ Interest & dividends	0,9	1,6	0,6%
+ Fin transactions		0,4	0,2%
Total	1 821,1	279,9	100,0%

Top 10 Entities

Government Printing Works



Public Entities Spending

Approved CoE

439,3

19,6%

Approved G&S

918,0

13,8%

Approved transfers

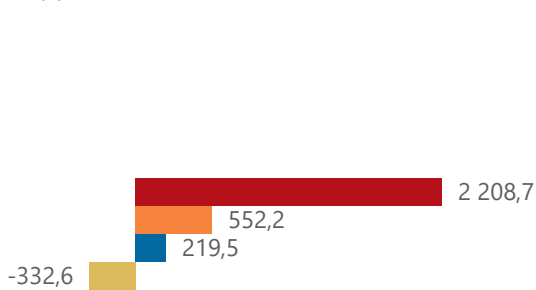
3 642,3

15,4%

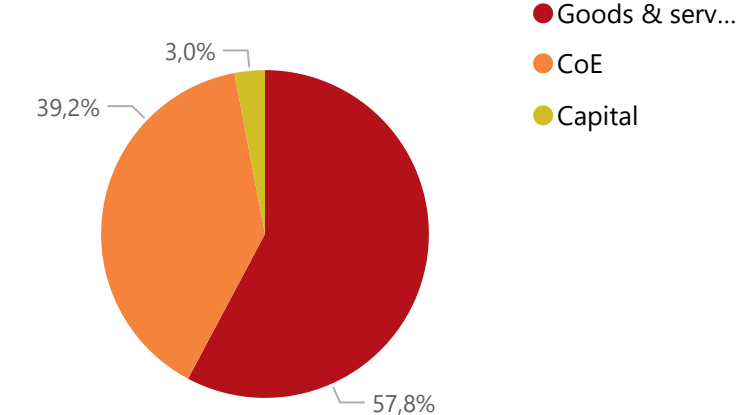
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

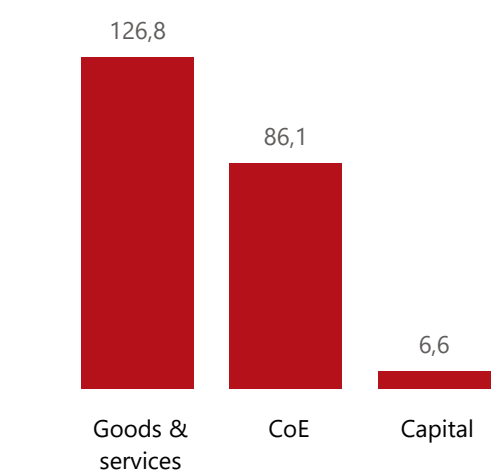
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

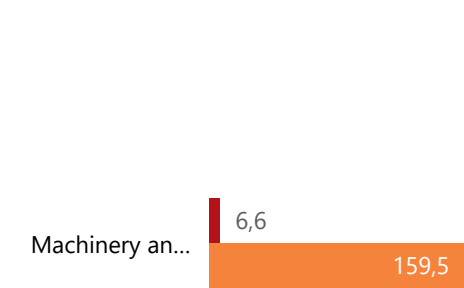
Home Affairs

Entity

Government Printing Works

Capital assets

● YTD ● Forecast



Spending

Level 3	A
⊕ Goods & services	
⊕ CoE	
⊕ Capital	
Total	

Top 10 Entities

