

# Sector Education and Training Authority

Approved receipts  
1 084,5 21,6%

Approved spending  
1 075,3 17,1%

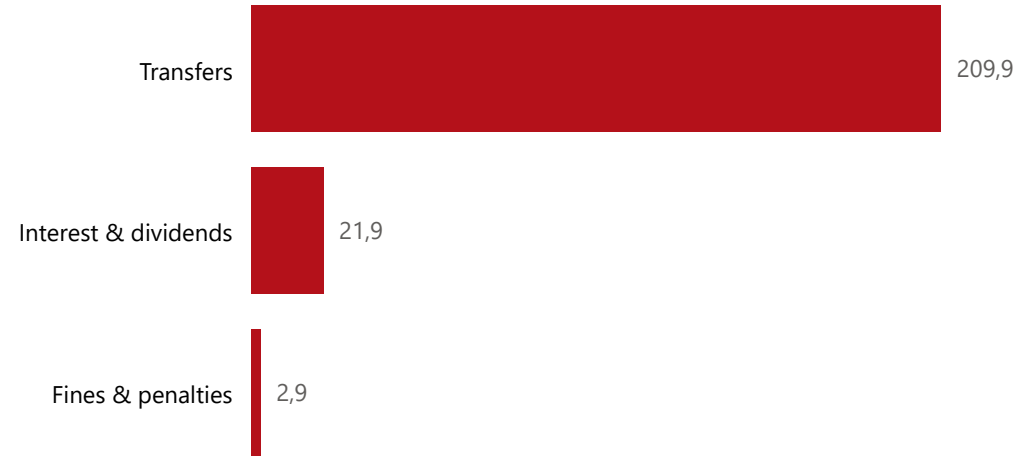
- ☐ R billion
- ☒ R million
- ☐ R thousand



## Consolidation

| Level 2_R            | Approved | Forecast | YTD   | Variance |
|----------------------|----------|----------|-------|----------|
| Receipts             | 1 084,5  | 262,9    | 234,8 | -28,1    |
| Transfers            | 997,4    | 241,1    | 209,9 | -31,2    |
| Interest & dividends | 69,5     | 17,4     | 21,9  | 4,6      |
| Fines & penalties    | 17,5     | 4,4      | 2,9   | -1,5     |
| Tax receipts         |          |          |       |          |
| Expenditure          | 1 075,3  | 267,9    | 183,4 | -84,5    |
| Transfers & sub      | 924,9    | 231,2    | 145,4 | -85,8    |
| CoE                  | 85,1     | 21,3     | 25,2  | 3,9      |
| Goods & services     | 60,8     | 14,3     | 12,4  | -2,0     |
| Capital              | 4,5      | 1,1      | 0,5   | -0,7     |
| Surplus/(deficit)    | 9,3      | -5,1     | 51,3  | 56,4     |

## Composition of receipts



## Quarter

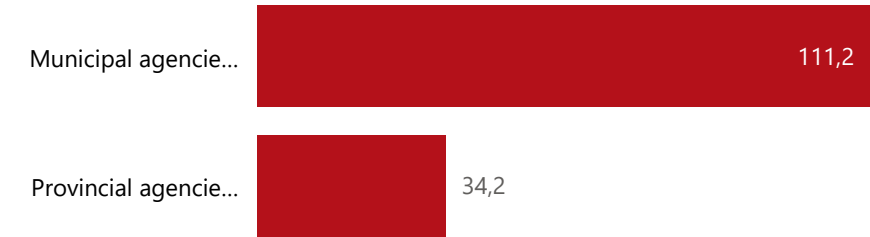
1

## Entity

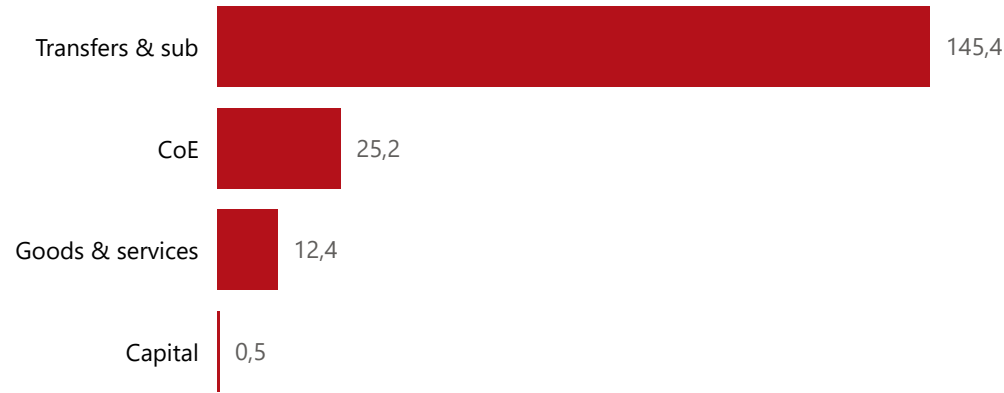
Transport Education and Train...

## Composition of spending

## Transfers and Subsidies



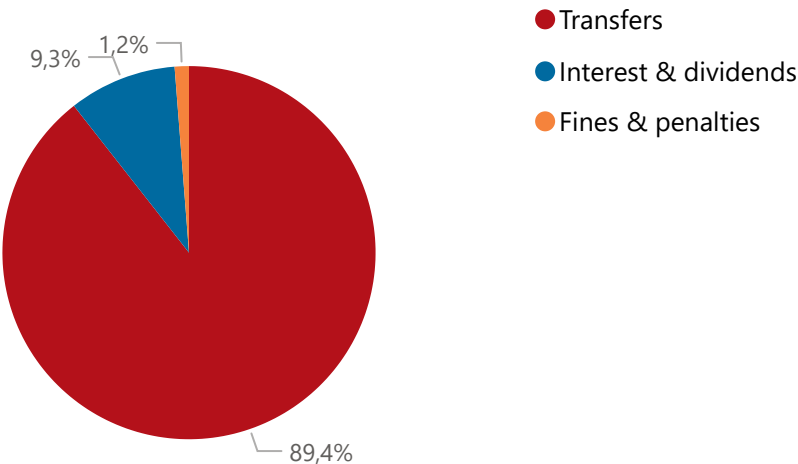
## Composition of spending



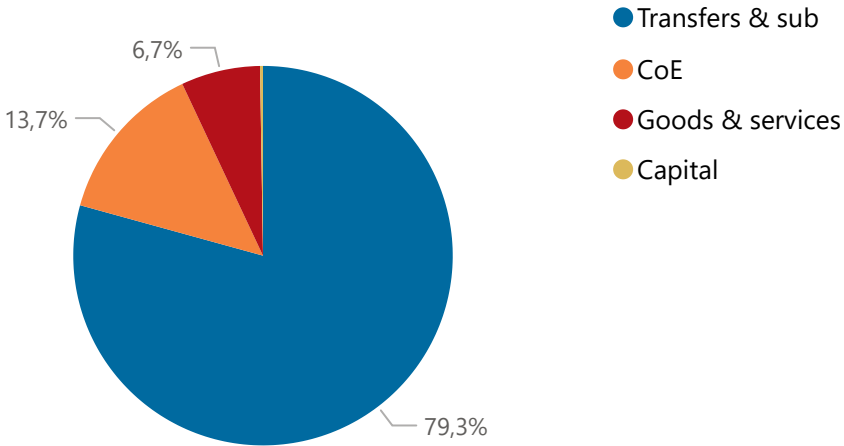
# Sector Education and Training Authority YoY Quarter Comparison

- ☐ R billion
- ☒ R million
- ☐ R thousand

2024/25 Component of receipts



2024/25 Component of spending



2023/24 Component of receipts

2023/24 Component of spending

Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

Transport Education and Training Au...

| Level 2             | 2023/24 | 2024/25 |
|---------------------|---------|---------|
| + Expenditure       |         | 183,4   |
| + Receipts          |         | 234,8   |
| + Surplus/(deficit) |         | 51,3    |



# Sector Education and Training Authority Time Series

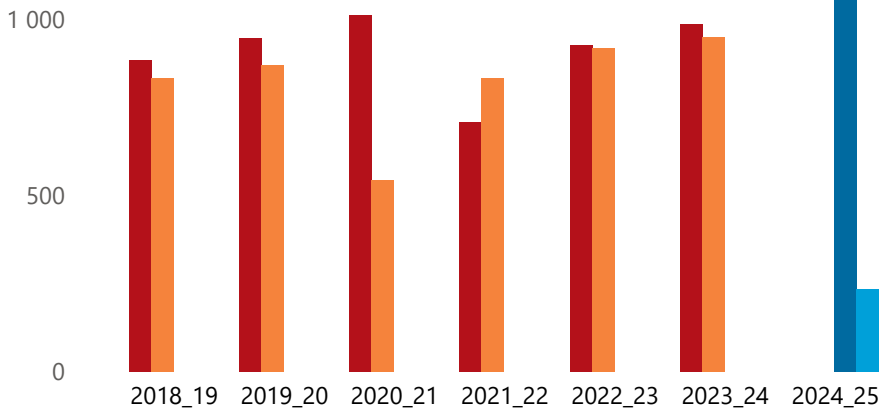
- ☐ R billion
- ☒ R million
- ☐ R thousand



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

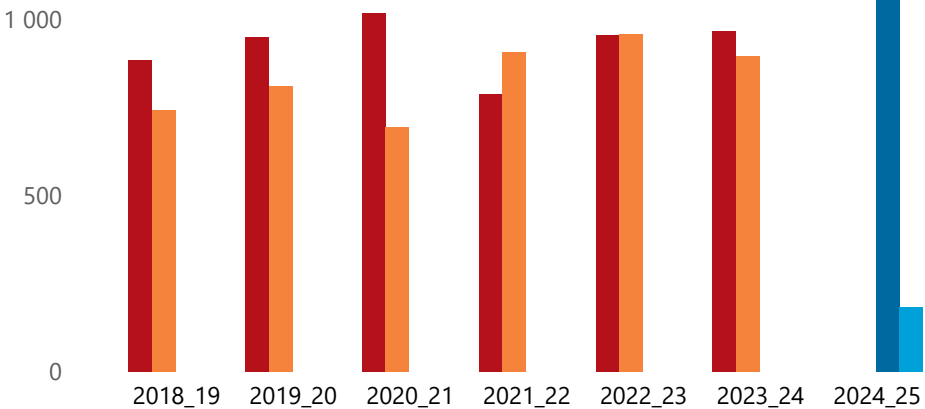
## Receipts

● Budget ● Actual ● Approved budget ● YTD



## Spending

● Budget ● Actual ● Approved budget ● YTD



## Quarter

1

## Department

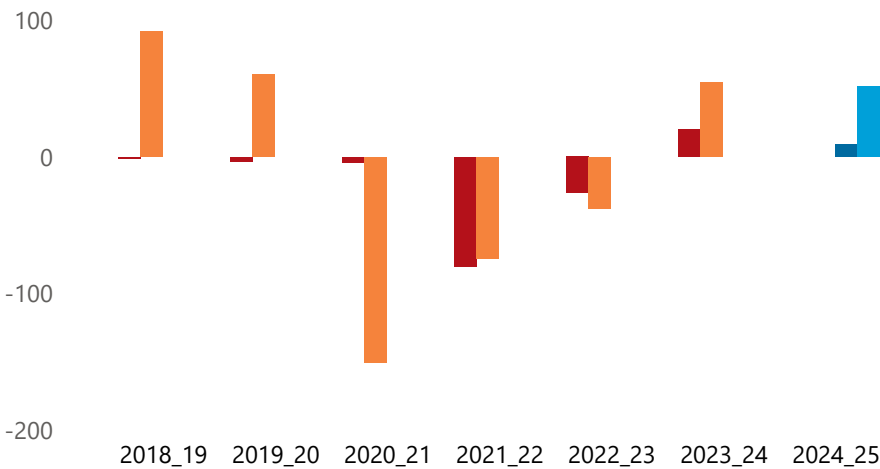
Higher Education and Training

## Entity

Transport Education and Training Au...

## Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



| FinYear           | 2018_19 |        | 2019_20 |        | 2020_21 |        | 2021_22 |        | 2022_23 |        | 2023_24 |        | 2024_25 |        |
|-------------------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|
| Type              | Budget  | Actual | Budget  | Actual | Budget  | Actual | Budget  | Actual | Budget  | Actual | Budget  | Actual | Budget  | Actual |
| Expenditure       | 885,7   | 742,2  | 950,4   | 809,7  | 1 016,9 | 693,0  | 787,4   | 907,6  | 954,5   | 957,3  | 966,6   | 895,4  | 1 075,3 | 183,4  |
| Receipts          | 884,8   | 834,1  | 946,8   | 869,7  | 1 013,0 | 542,8  | 707,5   | 833,6  | 928,1   | 919,4  | 987,1   | 949,7  | 1 084,5 | 234,8  |
| Surplus/(Deficit) | -0,9    | 91,9   | -3,6    | 60,0   | -3,9    | -150,1 | -79,9   | -74,0  | -26,4   | -37,9  | 20,4    | 54,3   | 9,3     | 51,3   |