

Sector Education and Training Authority

Approved receipts
1 896,2 17,8%

Approved spending
2 295,8 11,9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	2 295,8	574,0	272,1	-301,9
Transfers & sub	1 894,4	473,6	169,5	-304,1
CoE	217,3	54,3	45,3	-9,1
Goods & services	184,1	46,0	57,3	11,3
Capital	0,0	0,0		0,0
Receipts	1 896,2	474,0	338,0	-136,0
Transfers	1 896,2	474,0	338,0	-136,0
Tax receipts				
Surplus/(deficit)	-399,7	-99,9	66,0	165,9

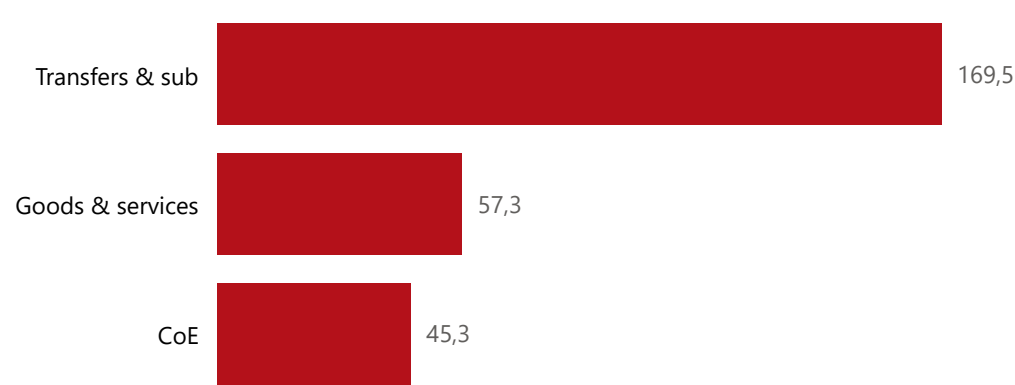
Composition of receipts



Transfers and Subsidies



Composition of spending



Quarter

1

Entity

Services Sector Education and...

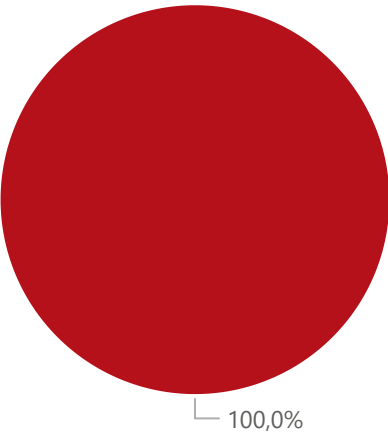
Composition of spending



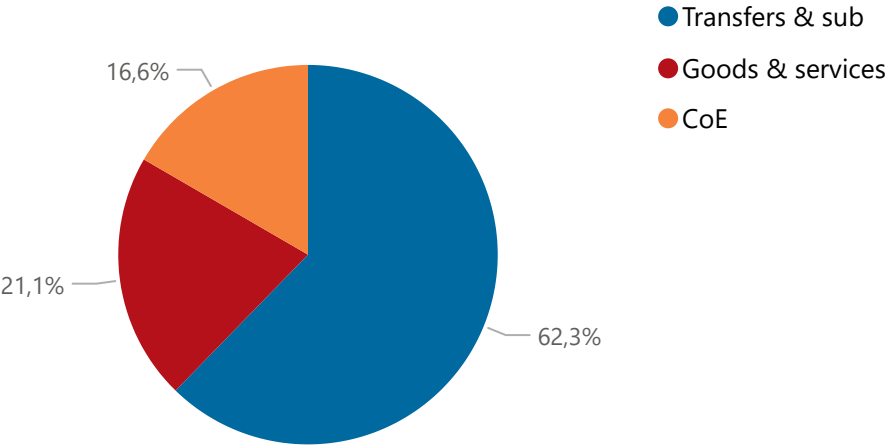
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

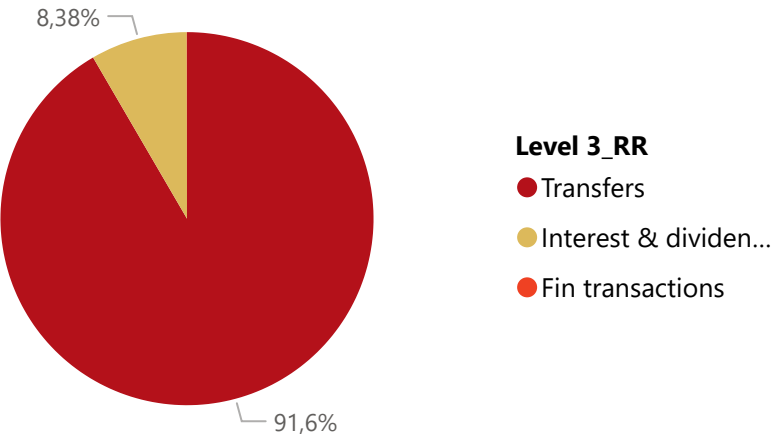
Department

Higher Education and Training

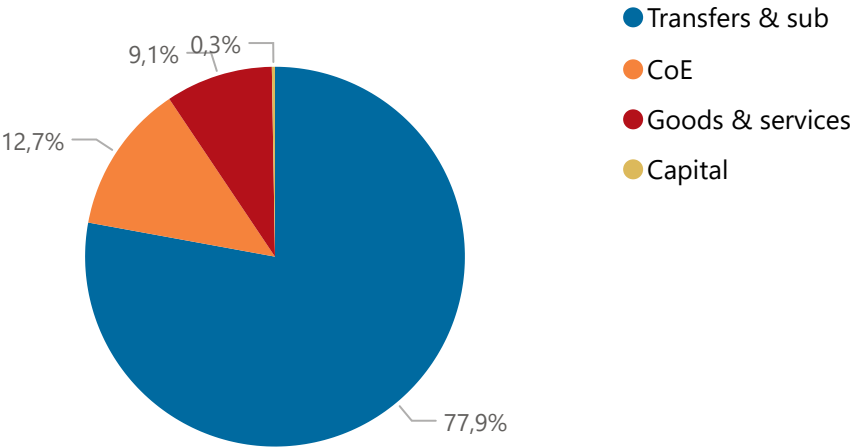
Entity

Services Sector Education and Traini...

2023/24 Component of receipts



2023/24 Component of spending



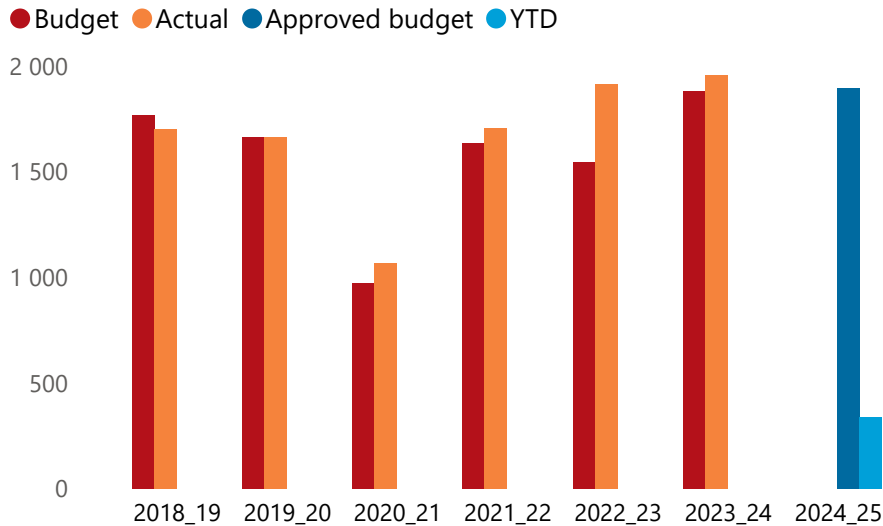
Level 2	2023/24	2024/25
Expenditure	351,5	272,1
Receipts	517,2	338,0
Surplus/(deficit)	165,7	66,0



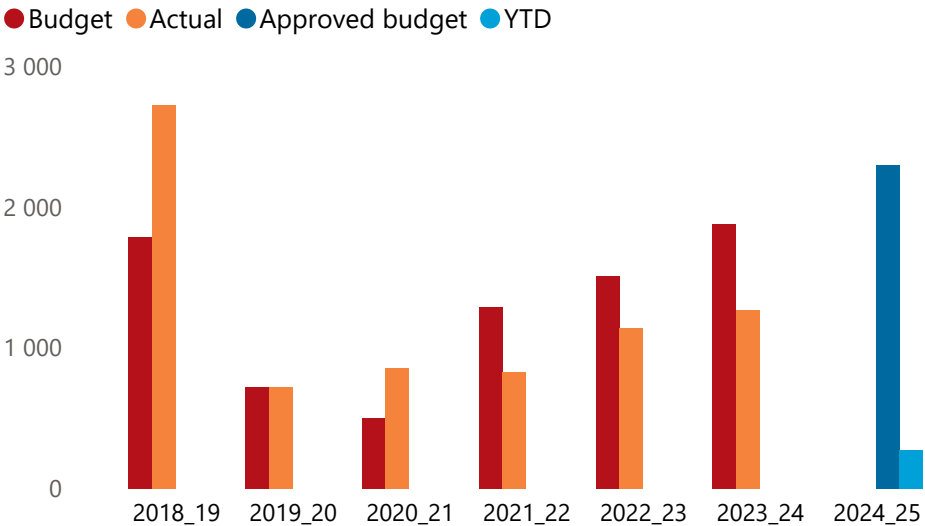
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

Receipts



Spending



Quarter

1

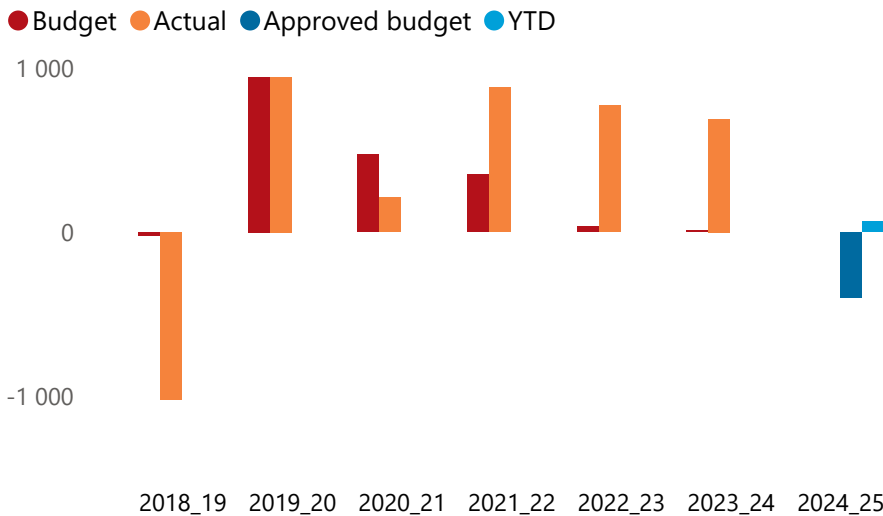
Department

Higher Education and Training

Entity

Services Sector Education and Traini...

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	1 766,4	1 702,7	1 661,1	1 661,1	973,7	1 066,3	1 635,8	1 706,5	1 545,4	1 912,1	1 880,6	1 957,2	1 896,2	338,0
Expenditure	1 788,4	2 723,1	717,3	717,3	500,3	853,8	1 285,0	825,0	1 509,7	1 141,2	1 874,7	1 269,0	2 295,8	272,1
Surplus/(Deficit)	-22,0	-1 020,4	943,8	943,8	473,4	212,6	350,8	881,5	35,7	770,8	5,8	688,1	-399,7	66,0