

Sector Education and Training Authority

Approved receipts
674,1 22,7%

Approved spending
575,3 10,3%

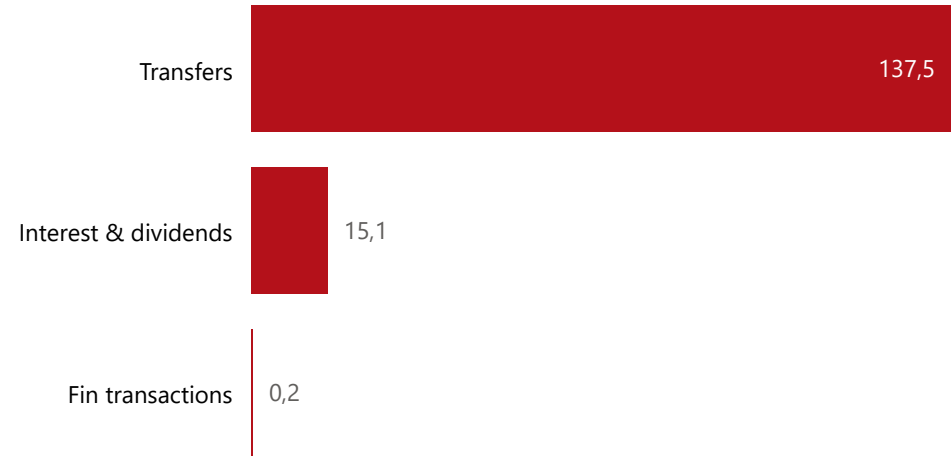
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	674,1	168,5	152,7	-15,8
Transfers	631,3	157,8	137,5	-20,4
Interest & dividends	42,8	10,7	15,1	4,4
Fin transactions			0,2	0,2
Sales of capital assets				
Tax receipts				
Expenditure	575,3	143,8	59,3	-84,5
Transfers & sub	371,2	92,8	23,1	-69,7
CoE	112,1	28,0	26,6	-1,4
Goods & services	84,8	21,2	9,6	-11,6
Capital	7,1	1,8		-1,8
Interest	0,1	0,0		0,0
Surplus/(deficit)	98,9	24,7	93,4	68,7

Composition of receipts



Quarter

1

Entity

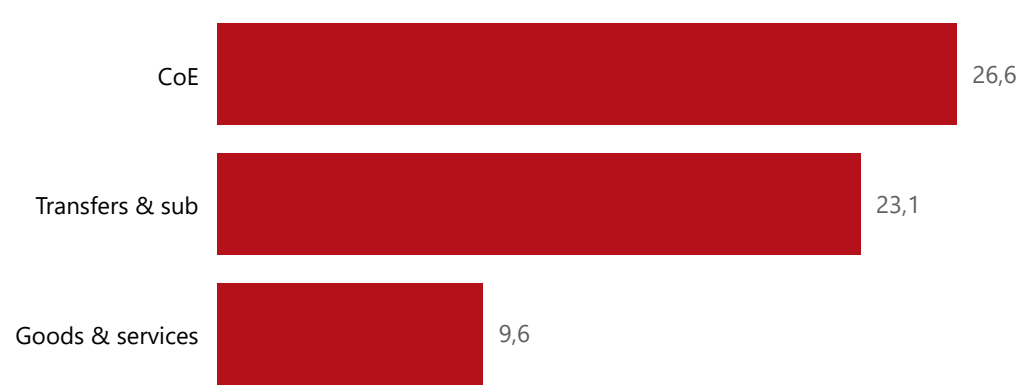
Safety and Security Education...

Composition of spending

Transfers and Subsidies



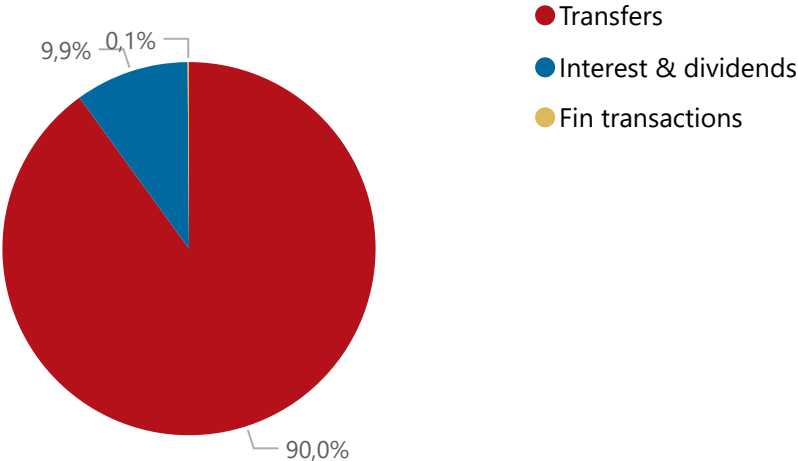
Composition of spending



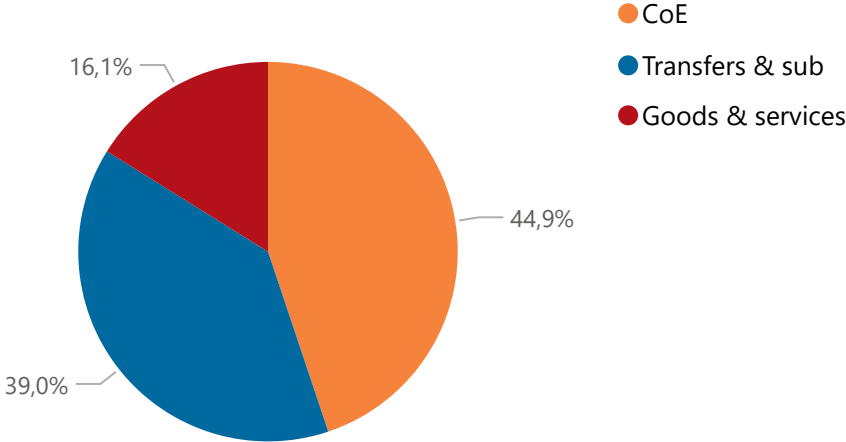
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

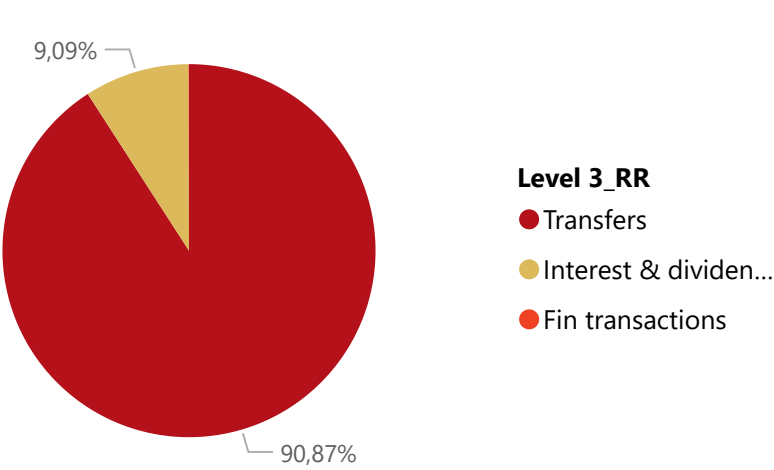
Department

Higher Education and Training

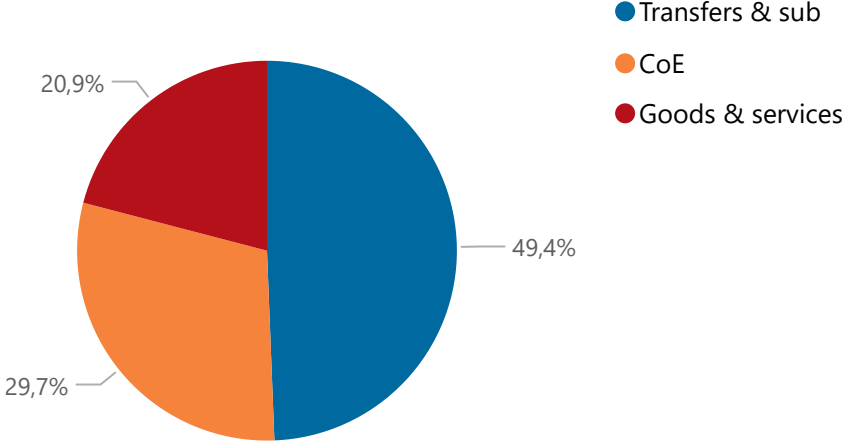
Entity

Safety and Security Education and Tr...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	90,8	59,3
Receipts	147,3	152,7
Surplus/(deficit)	56,6	93,4



Sector Education and Training Authority Time Series

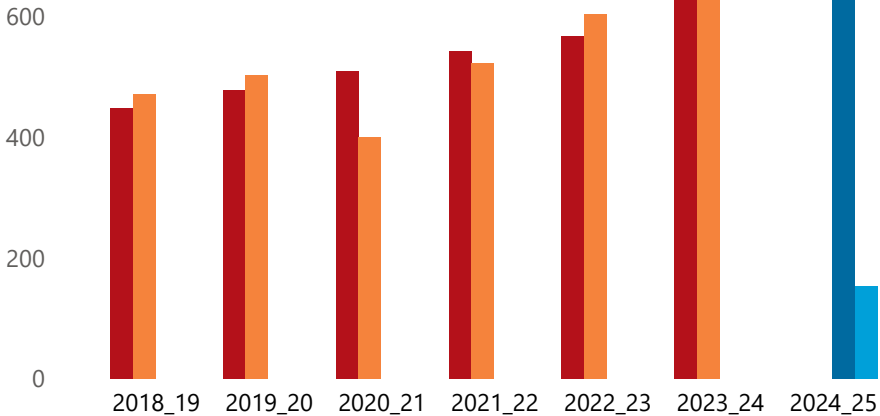
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

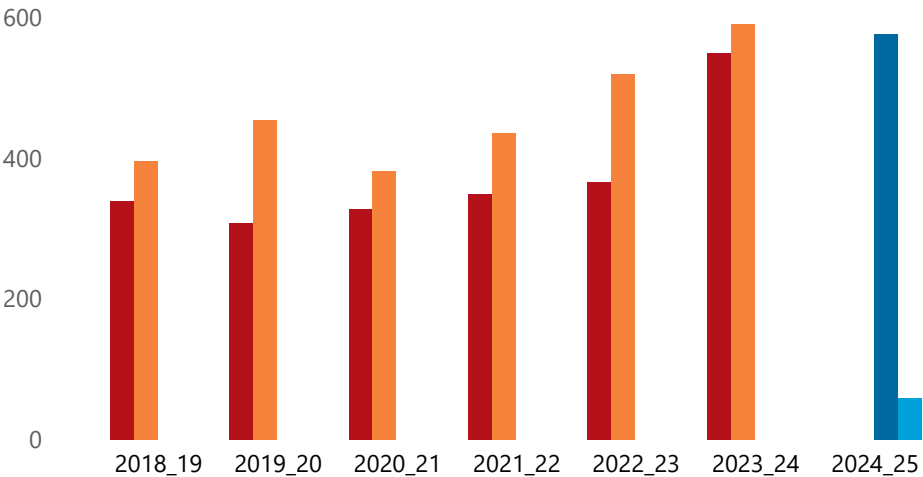
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

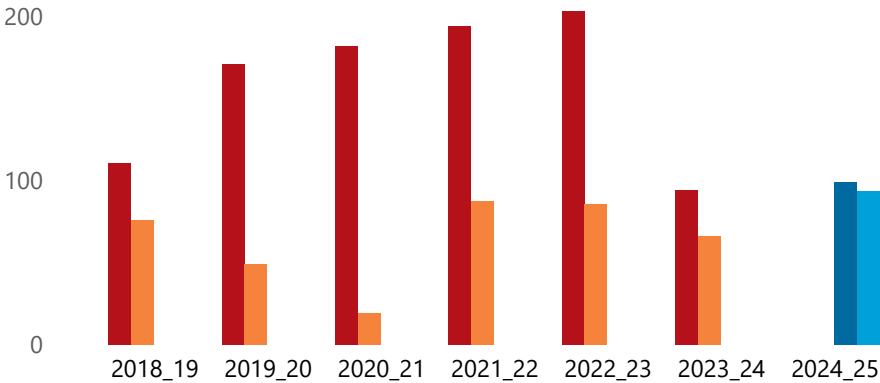
Higher Education and Training

Entity

Safety and Security Education and Tr...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	448,6	471,4	477,8	502,6	508,9	399,9	541,9	522,5	567,9	604,0	643,3	655,3	674,1	152,7
Expenditure	338,2	395,7	307,1	453,8	327,1	380,7	348,3	434,9	365,1	518,4	548,9	589,4	575,3	59,3
Surplus/(Deficit)	110,5	75,6	170,7	48,8	181,8	19,2	193,6	87,5	202,9	85,7	94,3	65,9	98,9	93,4