

Overview - Public Entities Quarterly Reporting

Approved receipts

147,8

28,9%

Approved spending

153,1

25,2%

Surplus/(deficit)

-5,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

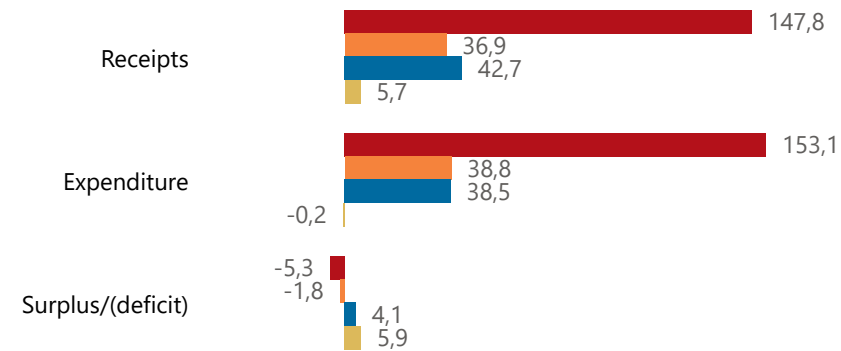


national treasury

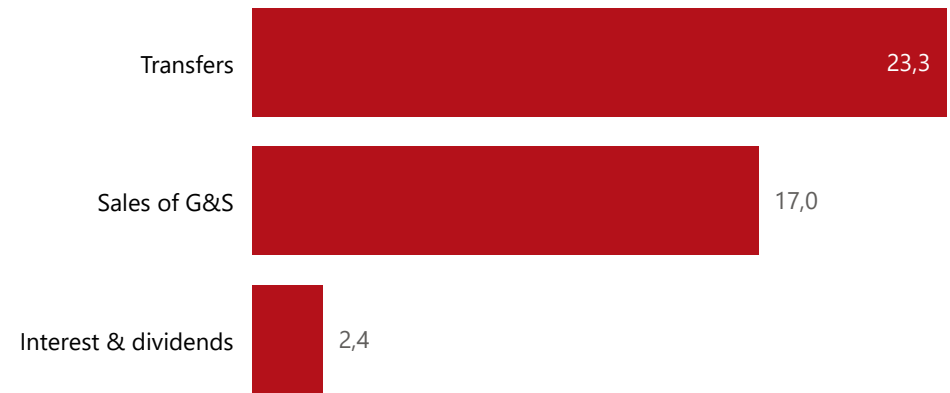
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

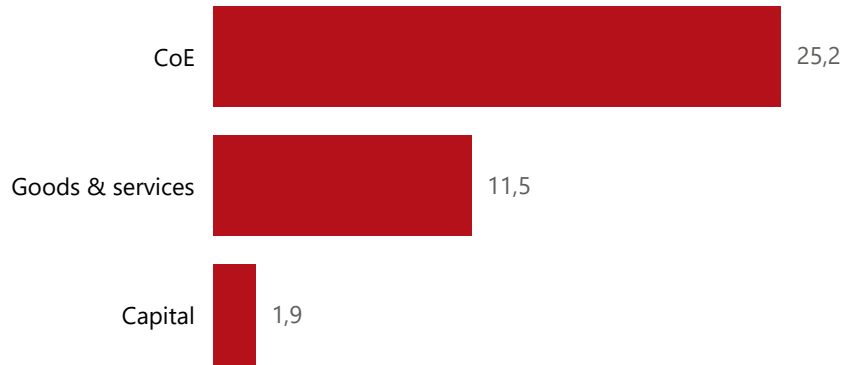
Department

Higher Education and Training

Entity

South African Qualifications Authority

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

50,6

33,6%

Approved transfers

93,2

25,0%



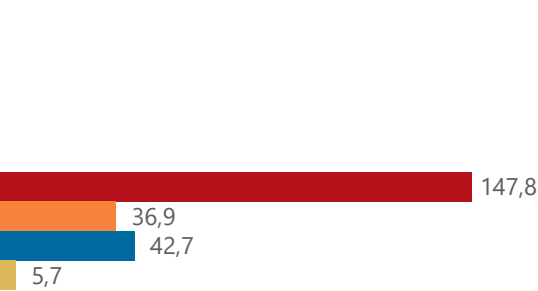
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

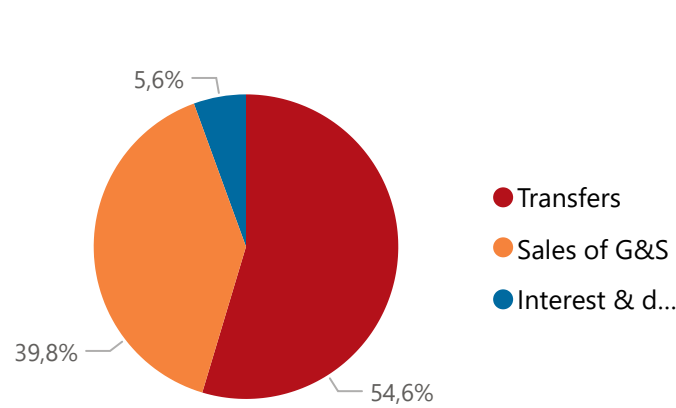
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

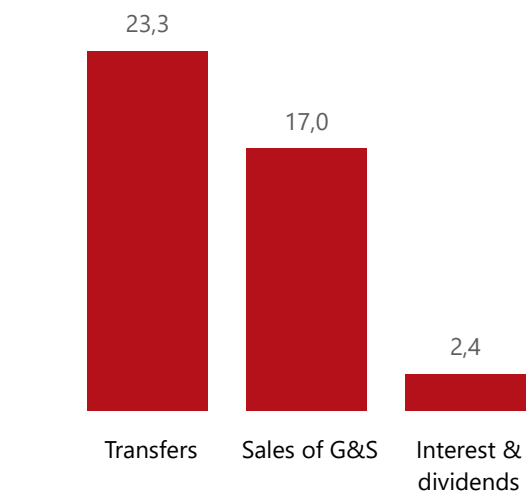
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

South African Qualifications Authority

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	93,2	23,3	54,6%
Sales of G&S	50,6	17,0	39,8%
Interest & dividends	4,0	2,4	5,6%
Total	147,8	42,7	100,0%

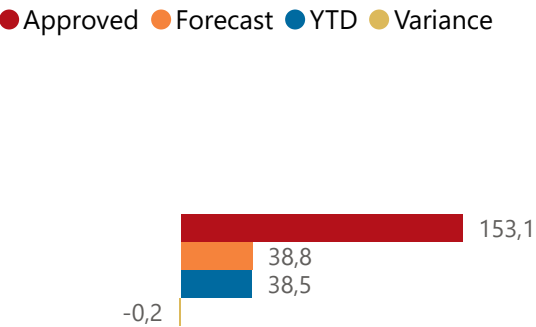
Top 10 Entities



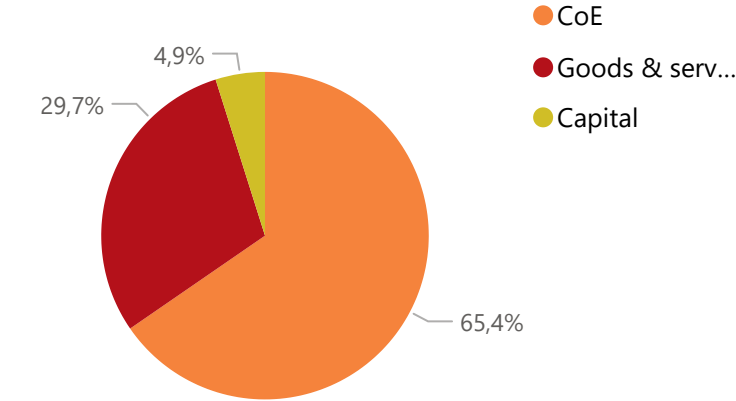
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
86,529,1%	61,318,7%	295,628,9%

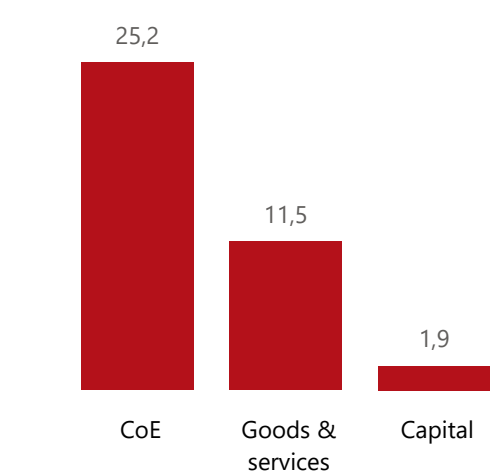
Actual vs Forecast



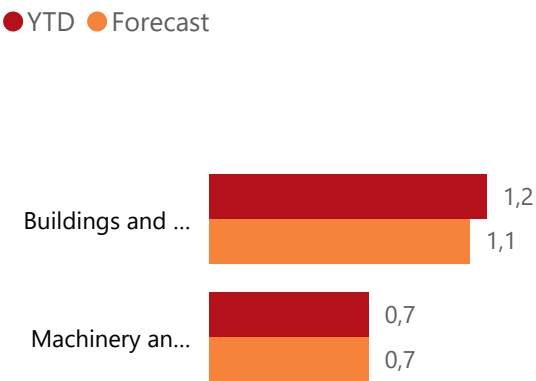
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	86,5	25,2	65,4%
Goods & services	61,3	11,5	29,7%
Capital	5,3	1,9	4,9%
Total	153,1	38,5	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

South African Qualifications Authority