

Sector Education and Training Authority

Approved receipts
139,7 24,0%

Approved spending
139,1 15,3%

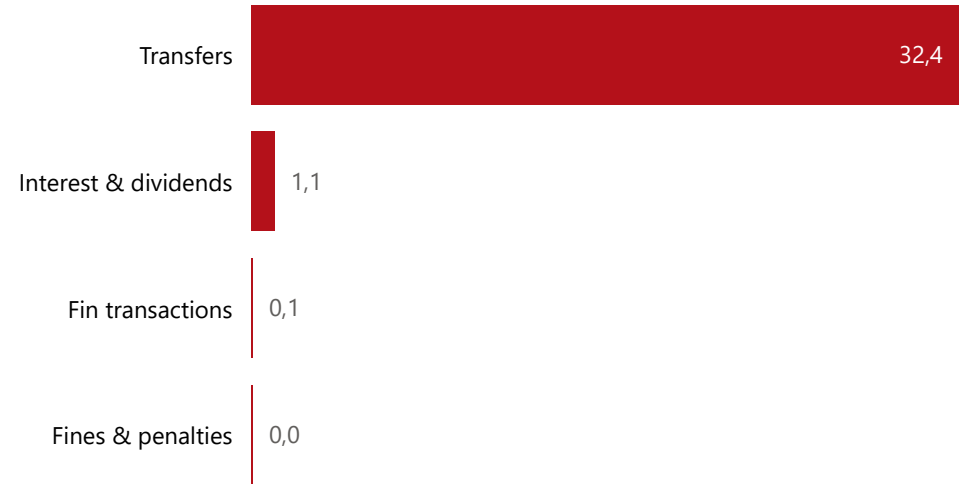
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	139,7	34,9	33,6	-1,4
Transfers	131,2	32,8	32,4	-0,4
Interest & dividends	8,1	2,0	1,1	-0,9
Fin transactions	0,2	0,1	0,1	0,0
Fines & penalties	0,1	0,0	0,0	0,0
Tax receipts				
Expenditure	139,1	34,9	21,3	-13,6
CoE	55,1	13,8	11,0	-2,8
Transfers & sub	52,9	13,2	3,2	-10,0
Goods & services	31,1	7,9	7,1	-0,8
Capital				
Surplus/(deficit)	0,6	0,0	12,2	12,2

Composition of receipts



Quarter

1

Entity

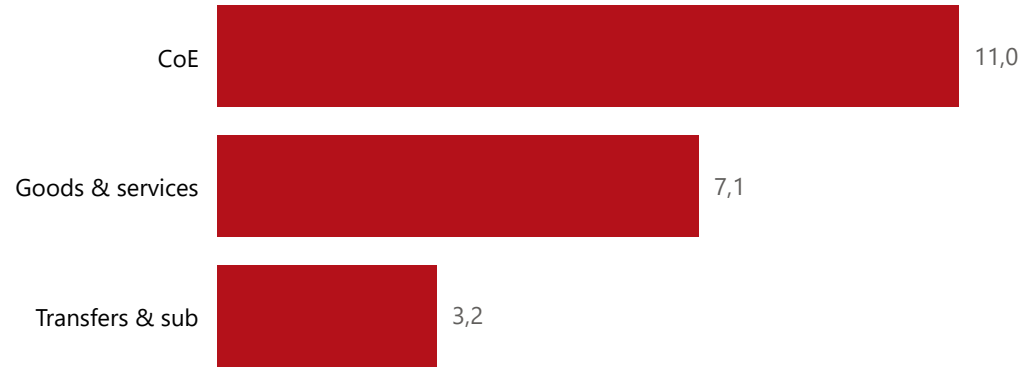
Public Service Sector Educatio...

Composition of spending

Transfers and Subsidies



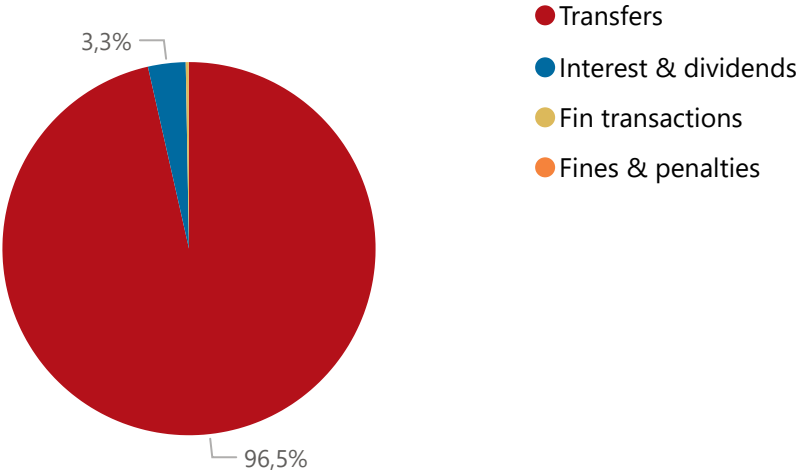
Composition of spending



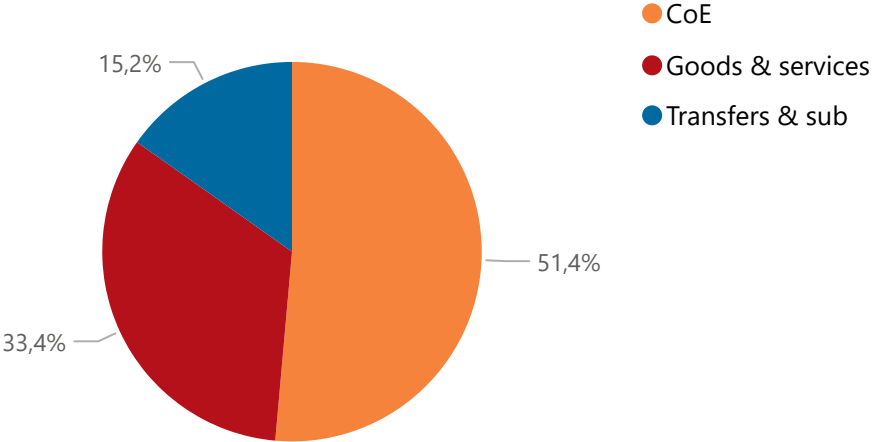
Sector Education and Training Authority YoY Quarter Comparison

○ R billion
● R million
○ R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

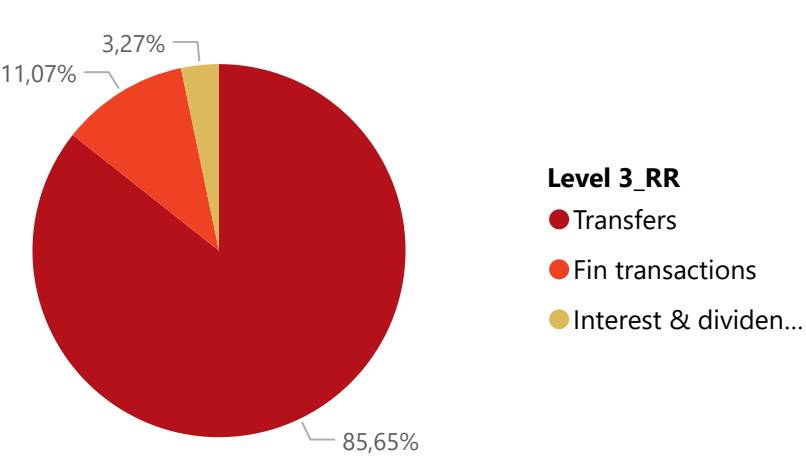
Department

Higher Education and Training

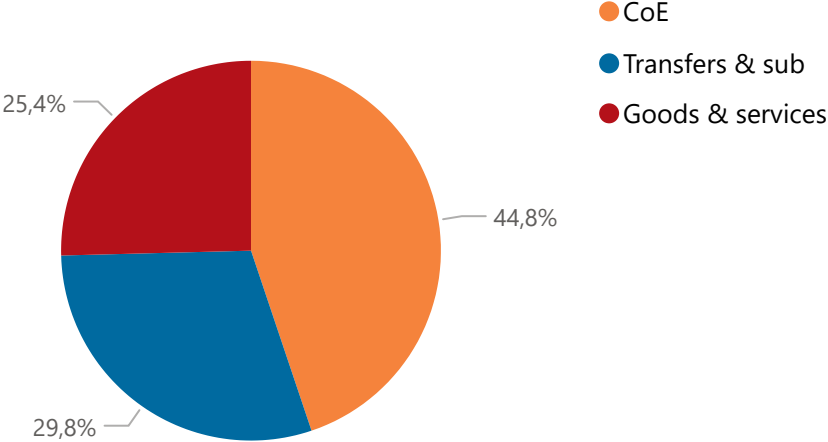
Entity

Public Service Sector Education and ...

2023/24 Component of receipts



2023/24 Component of spending

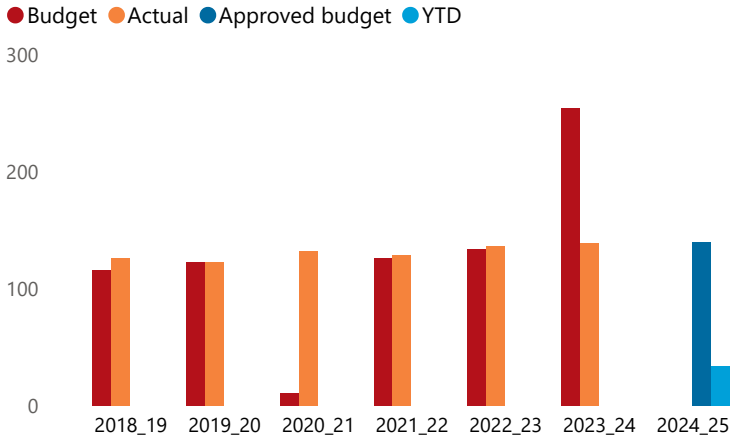


Level 2	2023/24	2024/25
+ Expenditure	21,1	21,3
+ Receipts	36,4	33,6
+ Surplus/(deficit)	15,2	12,2

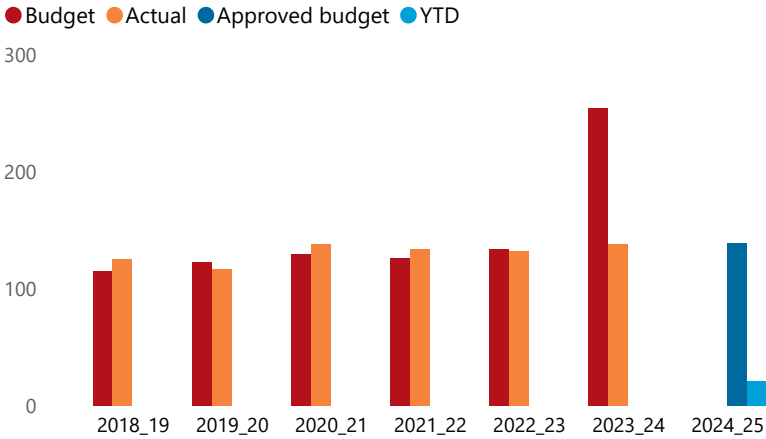
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

Receipts



Spending



Quarter

1

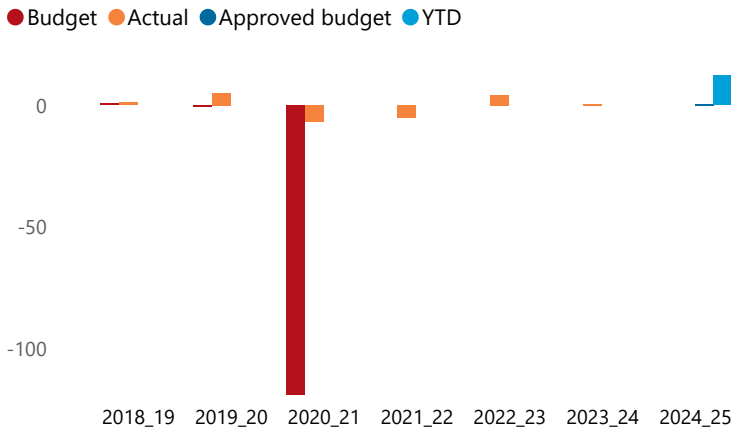
Department

Higher Education and Training

Entity

Public Service Sector Education and ...

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	115,8	126,0	122,2	122,2	10,5	131,6	126,3	128,3	134,0	136,3	254,3	138,7	139,7	33,6
Expenditure	115,1	124,9	122,3	117,0	129,4	138,4	126,3	133,5	134,0	132,0	254,3	138,1	139,1	21,3
Surplus/(Deficit)	0,7	1,1	0,0	5,2	-118,8	-6,8	-5,1			4,3		0,5	0,6	12,2