

Overview - Public Entities Quarterly Reporting

Approved receipts

54,9

45,5%

Approved spending

53,5

0,4%

Surplus/(deficit)

1,4

- ☒ R billion
- ☐ R million
- ☐ R thousand

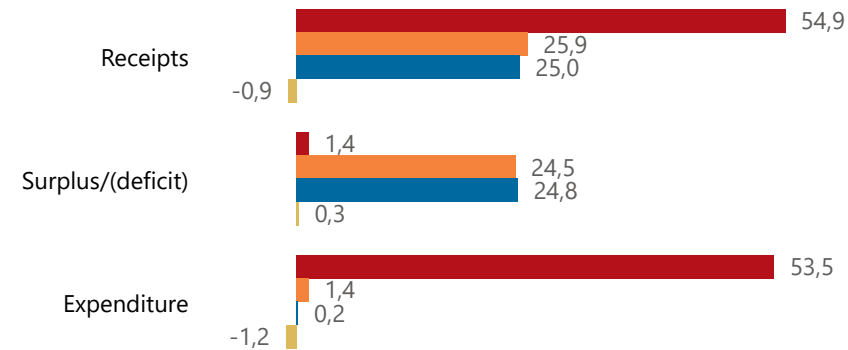


national treasury

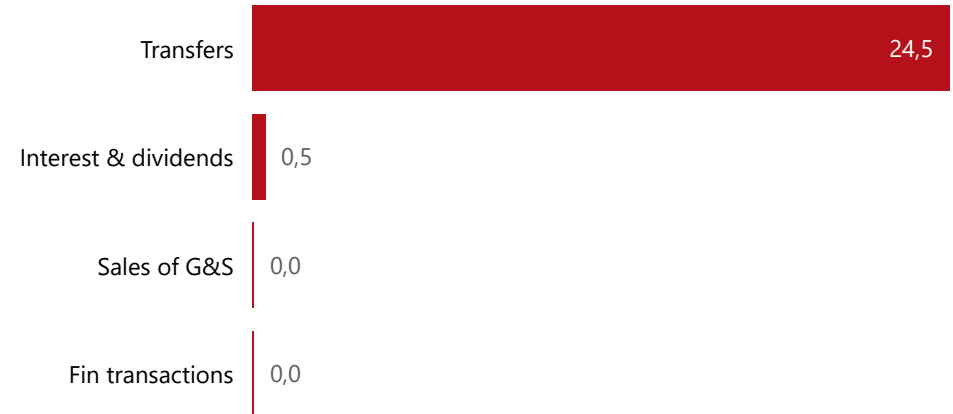
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

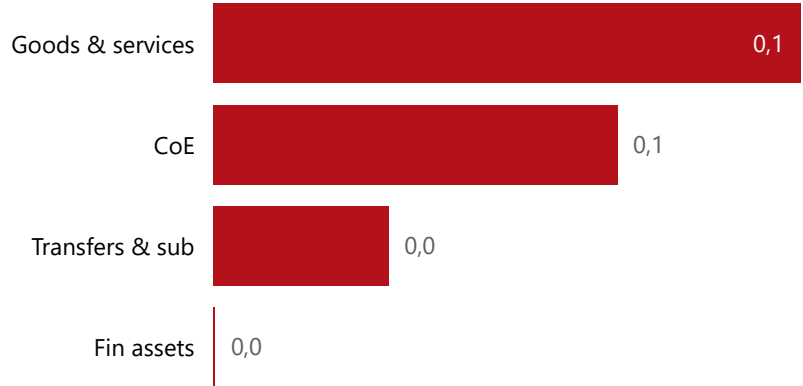
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

National Student Financial Aid Sche...

Spending by PFMA schedule

3A

0,2

Public Entities Receipts

Approved sales of G&S

0,3

0,6%

Approved transfers

53,2

46,1%



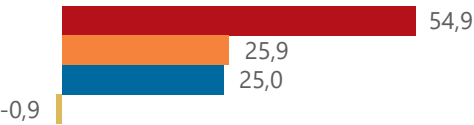
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

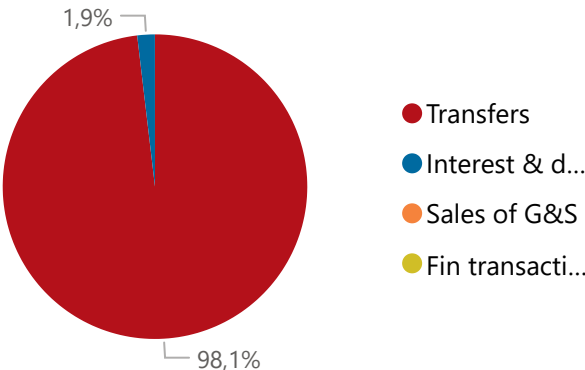
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

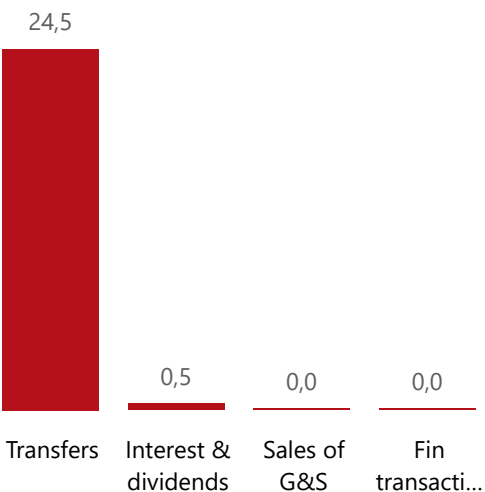
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

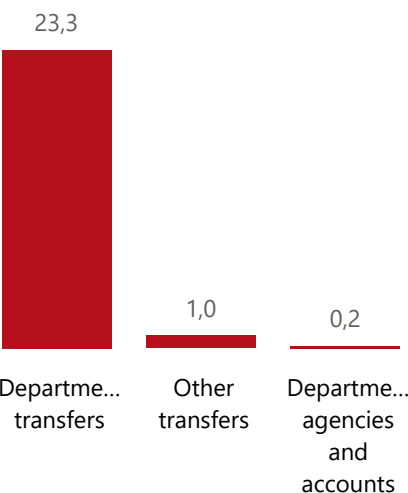
Department

Higher Education and Training

Entity

National Student Financial Aid Scheme

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	53,2	24,5	98,1%
+ Interest & dividends	1,0	0,5	1,9%
+ Sales of G&S	0,3	0,0	0,0%
+ Fin transactions	0,4	0,0	0,0%
Total	54,9	25,0	100,0%

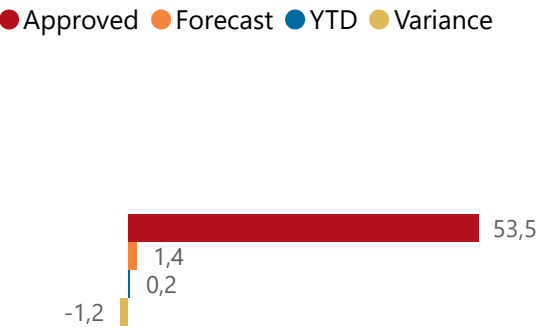
Top 10 Entities



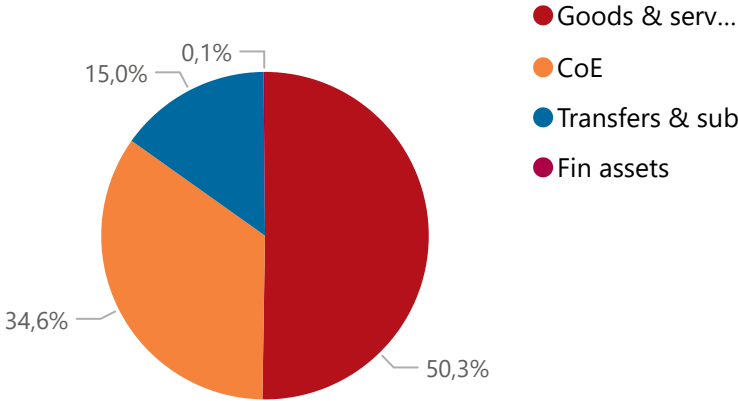
Public Entities Spending

Approved CoE	0,2	28,2%	Approved G&S	0,4	22,7%	Approved transfers	109,7	45,5%
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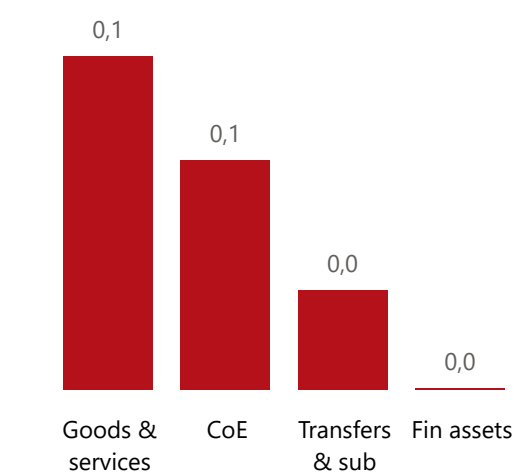
Actual vs Forecast



Composition of spending



Top 5 Goods & services



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

National Student Financial Aid Sche...

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	0,4	0,1	50,3%
⊕ CoE	0,2	0,1	34,6%
⊕ Transfers & sub	52,8	0,0	15,0%
⊕ Fin assets	0,0	0,0	0,1%
Total	53,5	0,2	100,0%

Top 10 Entities

National Student Financial Aid Scheme

