

Sector Education and Training Authority

Approved receipts
1 281,4 25,2%

Approved spending
1 201,0 16,6%

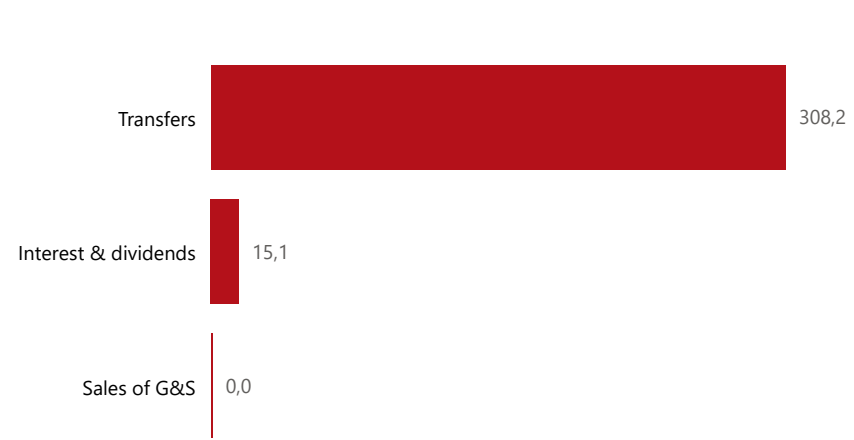
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	1 281,4	320,3	323,3	3,0
Transfers	1 230,9	307,7	308,2	0,5
Interest & dividends	50,5	12,6	15,1	2,5
Sales of G&S			0,0	0,0
Tax receipts				
Expenditure	1 201,0	300,3	199,0	-101,3
Transfers & sub	1 072,2	268,1	168,5	-99,6
CoE	86,7	21,7	19,5	-2,1
Goods & services	42,1	10,5	10,9	0,4
Surplus/(deficit)	80,4	20,1	124,4	104,3

Composition of receipts



Quarter

1

Entity

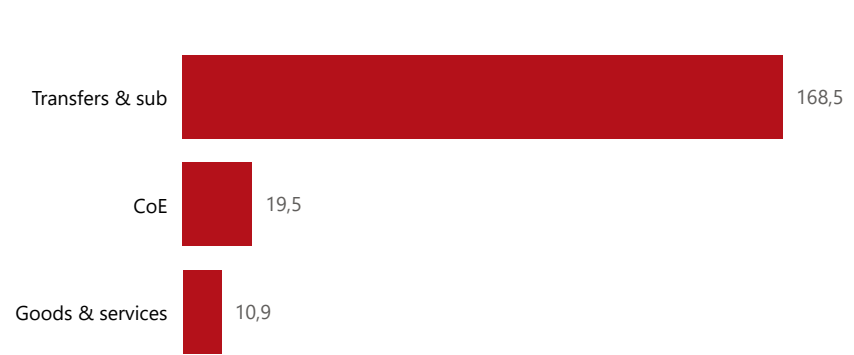
Media, Information and Com...

Composition of spending

Transfers and Subsidies



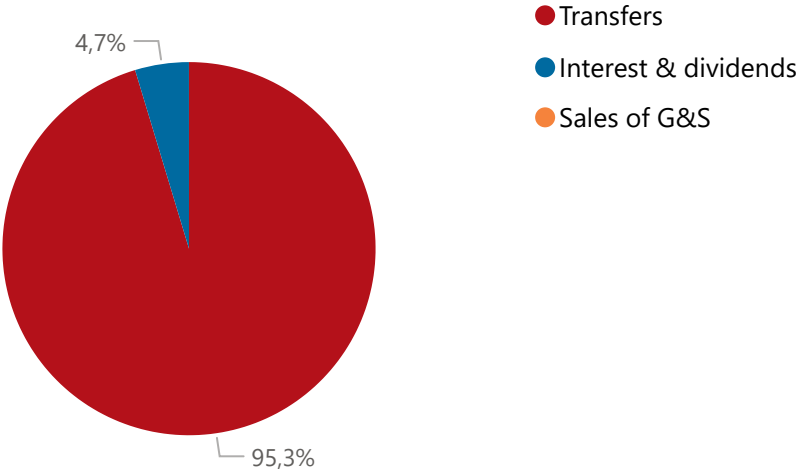
Composition of spending



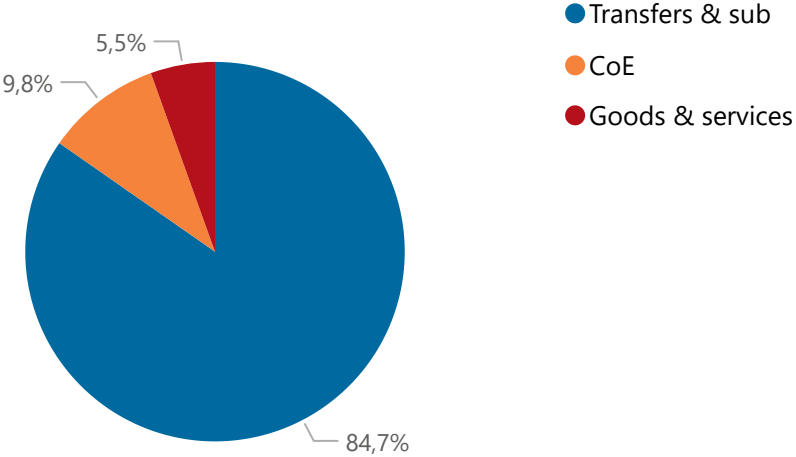
Sector Education and Training Authority YoY Quarter Comparison

- ☐ R billion
- ☒ R million
- ☐ R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

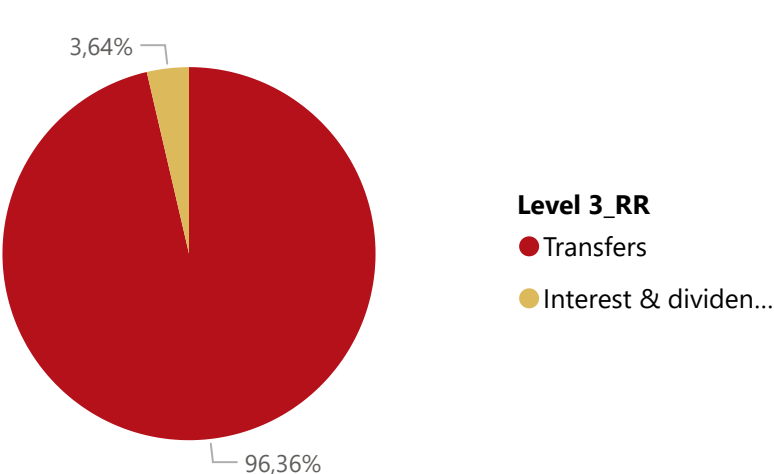
Department

Higher Education and Training

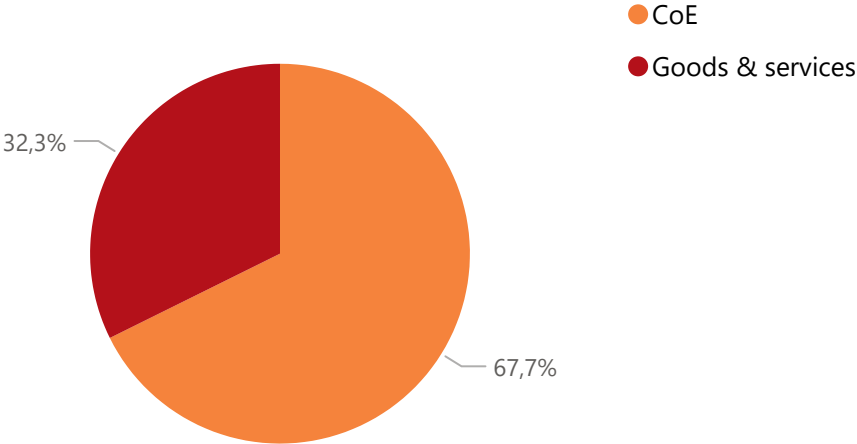
Entity

Media, Information and Communica...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	29,1	199,0
Receipts	292,1	323,3
Surplus/(deficit)	262,9	124,4

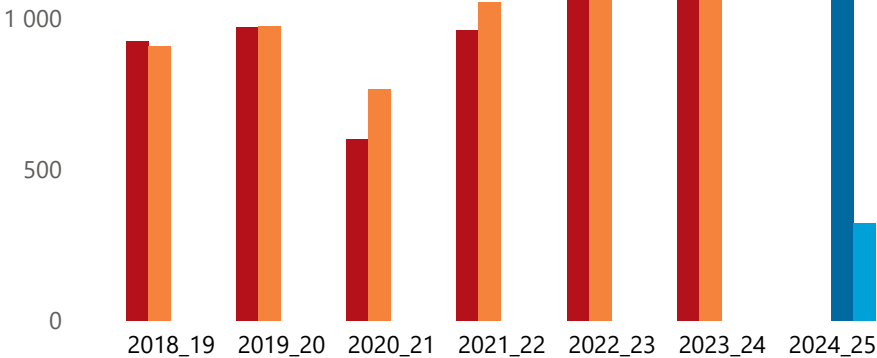


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

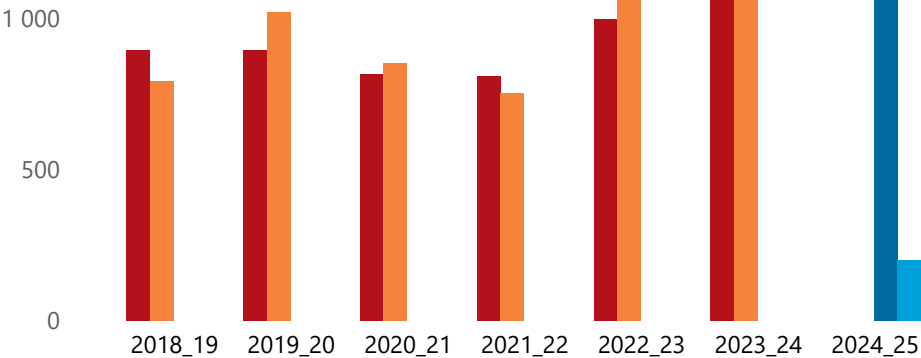
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

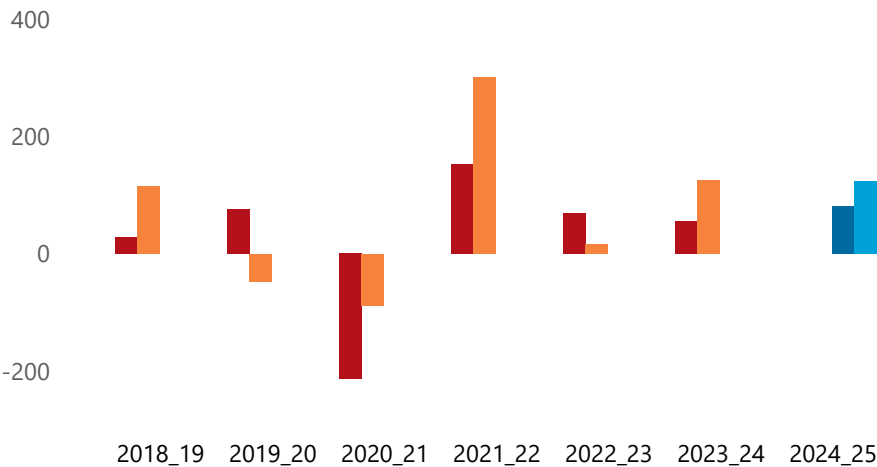
Higher Education and Training

Entity

Media, Information and Communica...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	926,0	908,7	973,7	974,0	601,9	765,9	960,8	1 054,2	1 068,6	1 143,0	1 177,5	1 213,7	1 281,4	323,3
Expenditure	897,2	793,1	896,2	1 021,2	815,2	854,2	808,6	753,4	999,1	1 126,1	1 122,9	1 088,8	1 201,0	199,0
Surplus/(Deficit)	28,8	115,6	75,0	-47,3	-213,4	-88,3	152,2	300,8	69,6	16,9	54,6	124,9	80,4	124,4