

Sector Education and Training Authority

Approved receipts
2 419,5 23,0%

Approved spending
313,0 19,7%

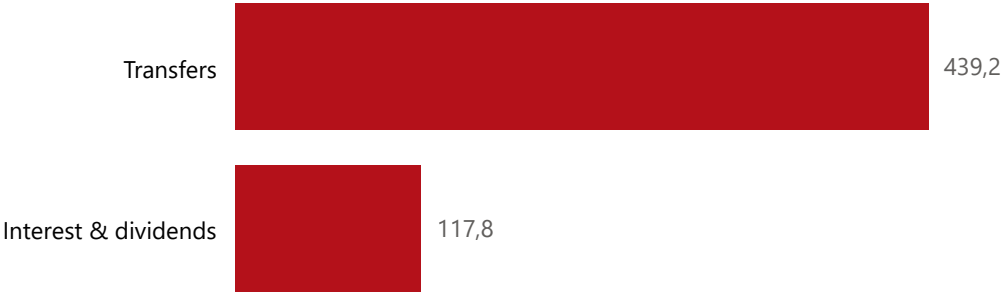
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	2 419,5	604,9	557,0	-47,9
Transfers	1 894,9	473,7	439,2	-34,5
Interest & dividends	524,6	131,1	117,8	-13,4
Sales of capital assets				
Tax receipts				
Surplus/(deficit)	2 106,6	526,6	495,2	-31,4
Expenditure	313,0	78,2	61,7	-16,5
CoE	205,5	51,4	23,8	-27,6
Goods & services	107,5	26,9	37,9	11,1
Capital				
Transfers & sub				

Composition of receipts



Quarter

1

Entity

Manufacturing, Engineering a...

Composition of spending

Transfers and Subsidies

Composition of spending



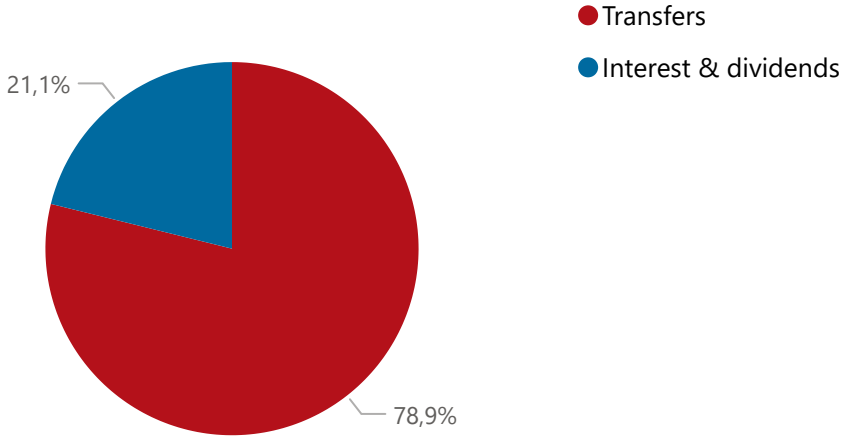
Sector Education and Training Authority YoY Quarter Comparison

○ R billion
● R million
○ R thousand

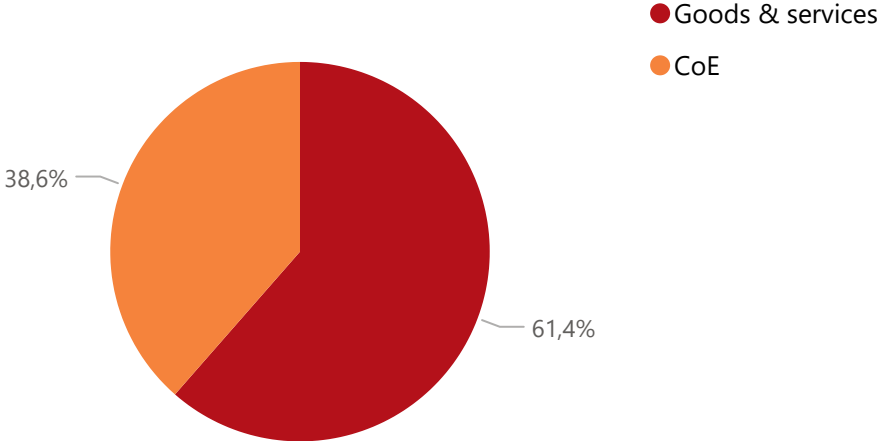


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

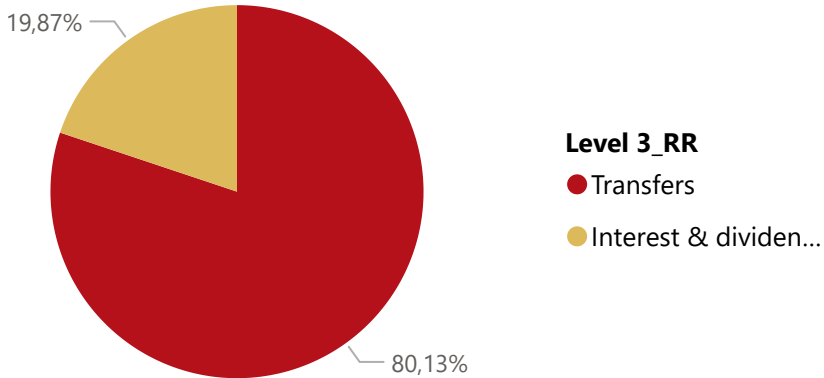
Department

Higher Education and Training

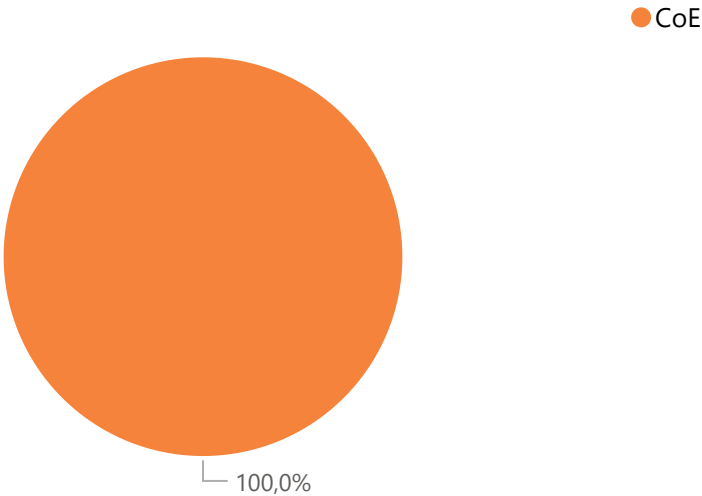
Entity

Manufacturing, Engineering and Rel...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	42,8	61,7
Receipts	512,1	557,0
Surplus/(deficit)	469,3	495,2



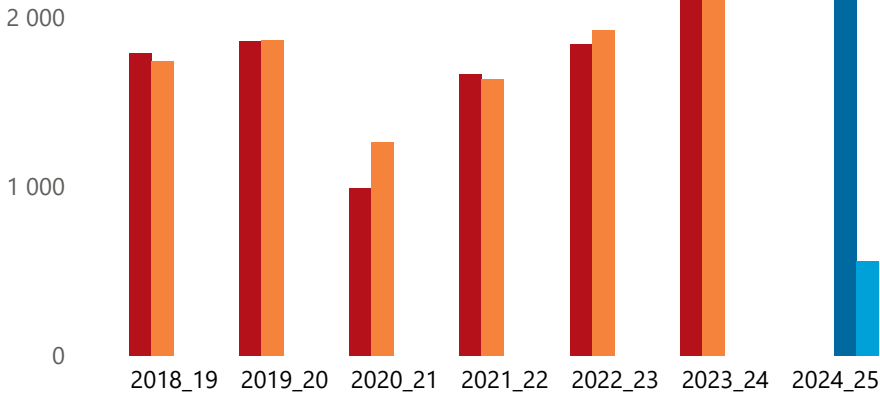
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand



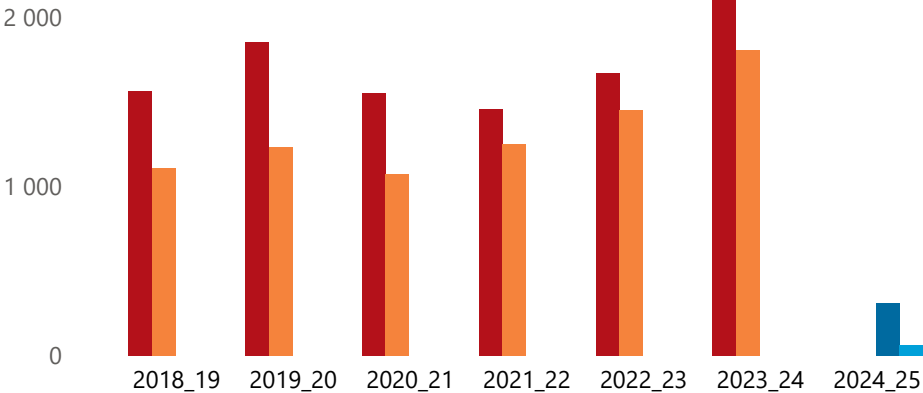
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

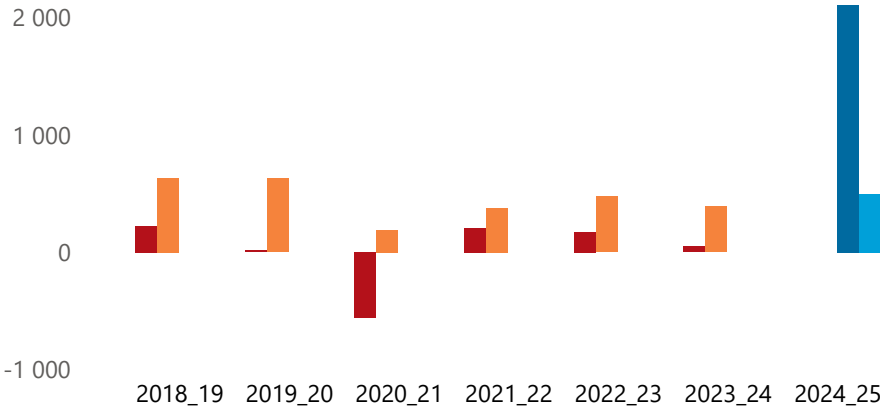
Higher Education and Training

Entity

Manufacturing, Engineering and Rel...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	1 789,8	1 743,4	1 862,5	1 865,2	990,3	1 260,4	1 664,2	1 632,7	1 840,7	1 924,2	2 217,6	2 197,6	2 419,5	557,0
Expenditure	1 563,7	1 110,7	1 852,5	1 235,7	1 551,1	1 070,8	1 456,4	1 253,6	1 668,1	1 449,4	2 168,8	1 806,0	313,0	61,7
Surplus/(Deficit)	226,1	632,7	9,9	629,5	-560,8	189,6	207,8	379,1	172,6	474,8	48,8	391,6	2 106,6	495,2