

Sector Education and Training Authority

Approved receipts
1 085,9 21,5%

Approved spending
1 765,8 11,5%

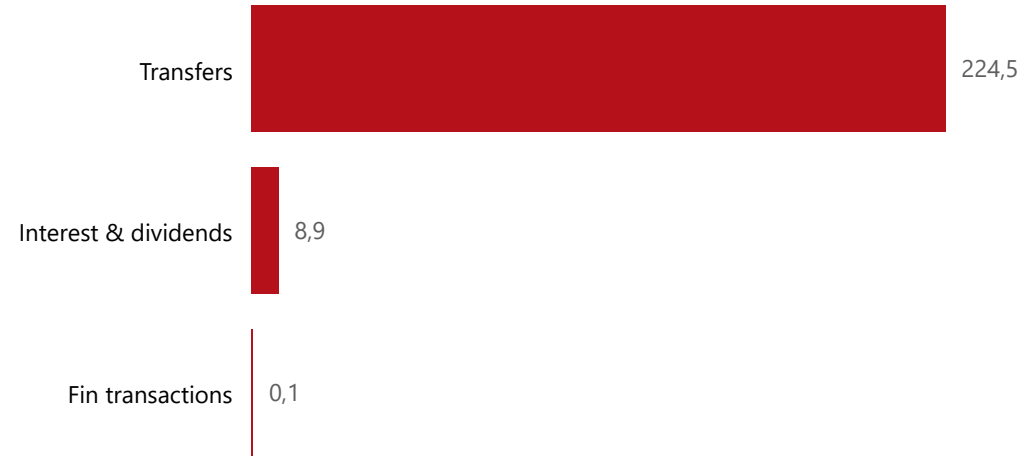
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	1 765,8	441,4	202,8	-238,7
Transfers & sub	1 536,7	384,2	125,9	-258,3
Goods & services	121,7	30,4	40,4	9,9
CoE	96,7	24,2	36,5	12,4
Capital	10,7	2,7		-2,7
Receipts	1 085,9	261,6	233,5	-28,1
Transfers	945,7	236,4	224,5	-11,9
Interest & dividends	140,0	25,1	8,9	-16,2
Fin transactions	0,2	0,0	0,1	0,0
Tax receipts				
Surplus/(deficit)	-679,9	-179,9	30,7	210,6

Composition of receipts



Quarter

1

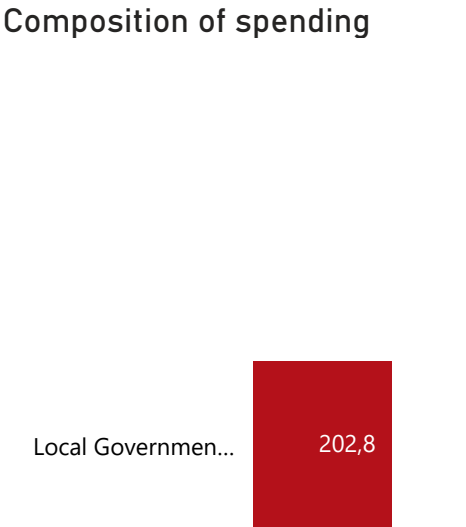
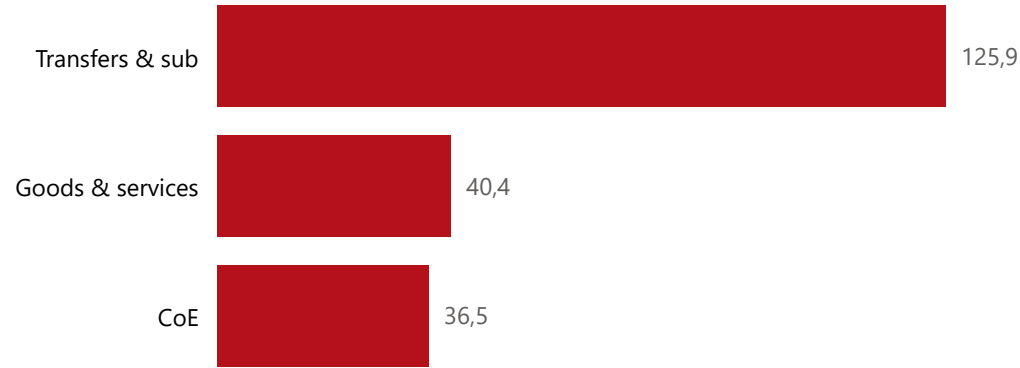
Entity

Local Government Education ...

Transfers and Subsidies



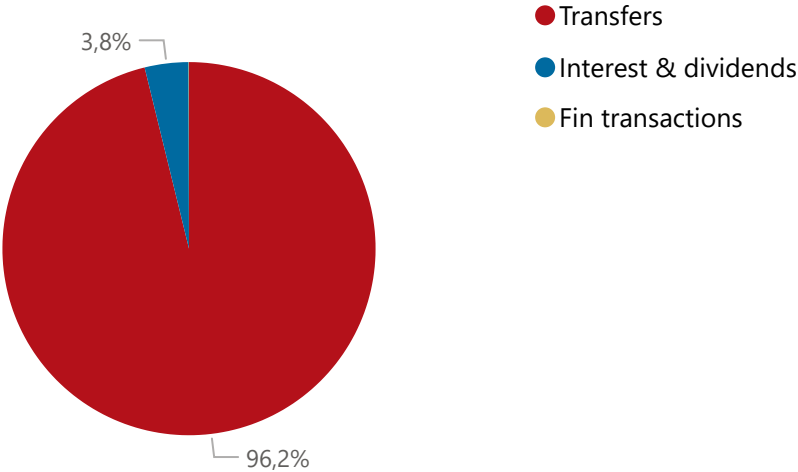
Composition of spending



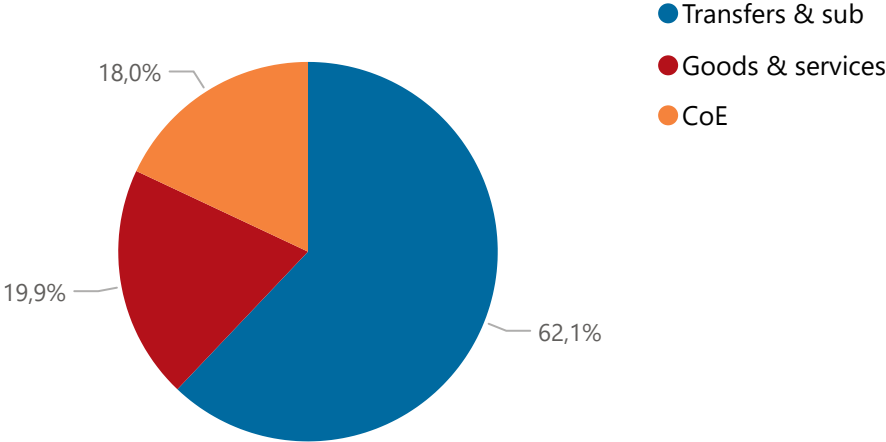
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

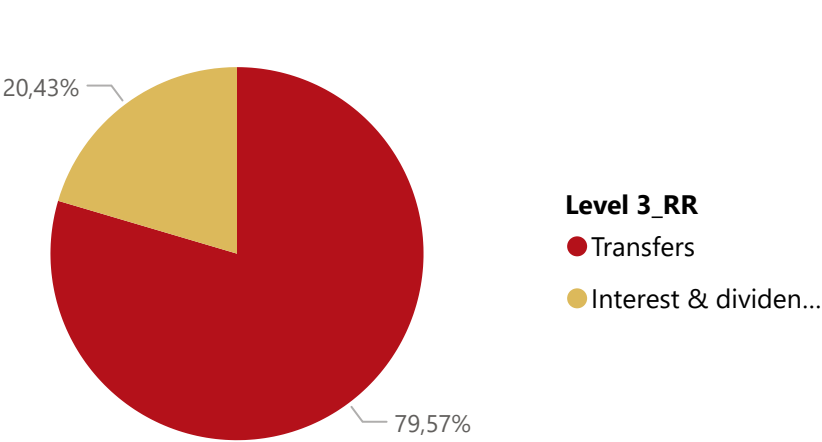
Department

Higher Education and Training

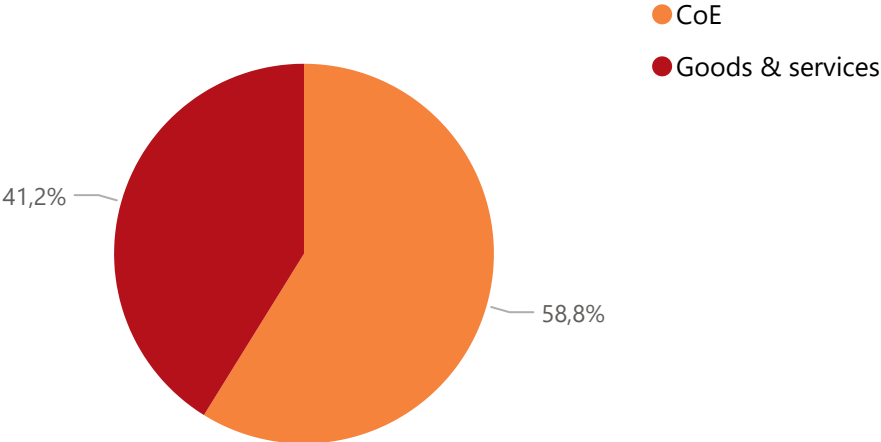
Entity

Local Government Education and Tra...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	44,4	202,8
Receipts	186,5	233,5
Surplus/(deficit)	142,0	30,7



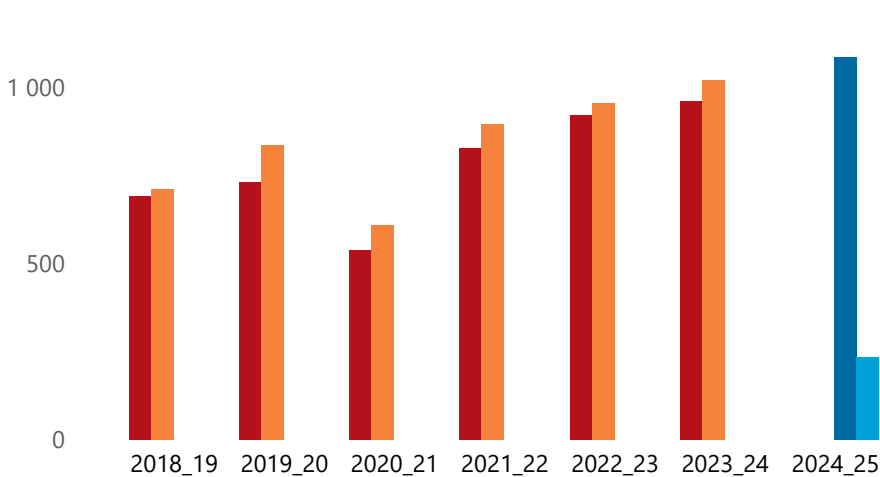
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand



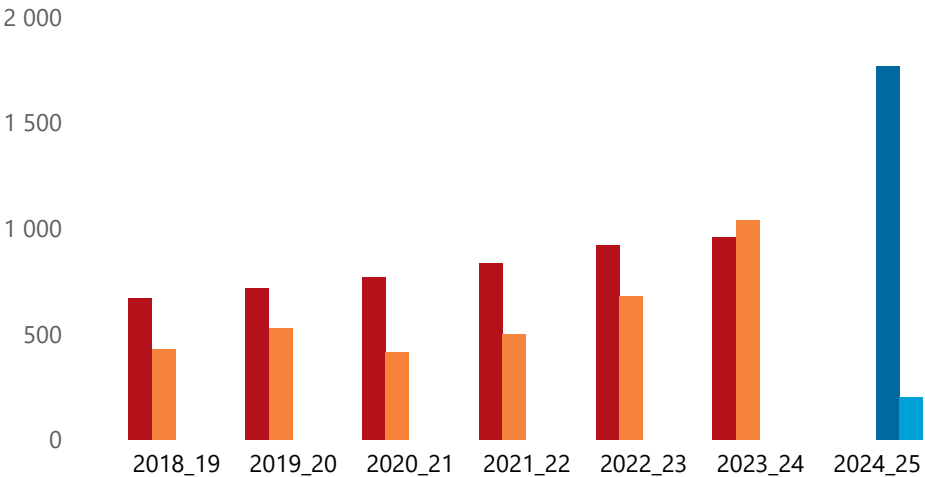
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

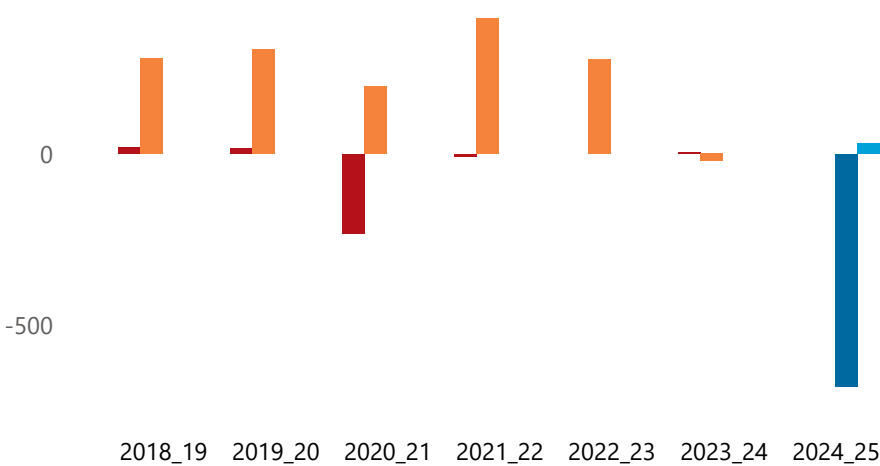
Higher Education and Training

Entity

Local Government Education and Tr...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	691,3	710,0	730,9	836,1	537,7	610,0	826,8	896,1	922,1	956,5	959,9	1 019,5	1 085,9	233,5
Expenditure	669,4	429,7	715,4	529,8	771,2	413,1	834,0	501,2	922,1	680,9	957,1	1 040,2	1 765,8	202,8
Surplus/(Deficit)	19,7	280,3	15,5	306,3	-233,6	196,9	-7,2	394,9		275,6	2,9	-20,7	-679,9	30,7