

Sector Education and Training Authority

Approved receipts
692,2 29,5%

Approved spending
693,9 32,1%

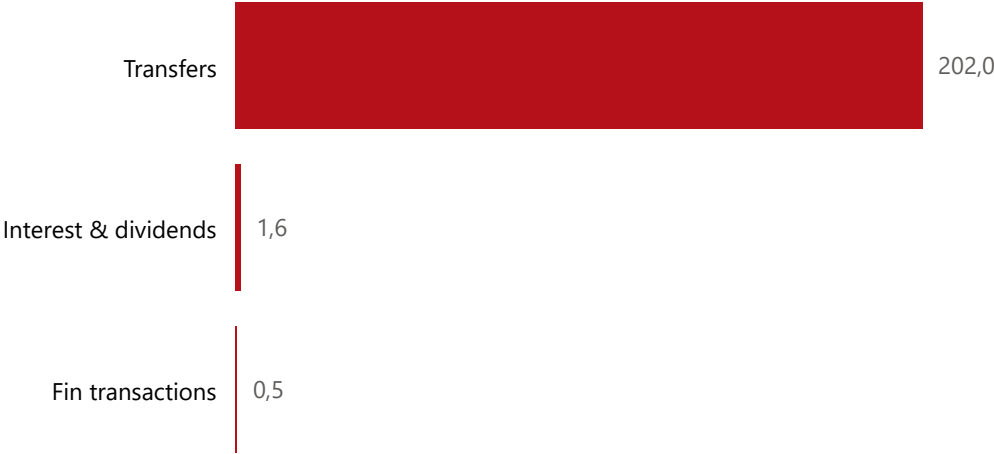
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	693,9	173,5	222,7	49,2
Transfers & sub	605,1	151,3	196,2	44,9
Goods & services	45,6	11,4	13,3	1,9
CoE	42,1	10,5	10,1	-0,4
Capital	1,2	0,3	3,1	2,8
Receipts	692,2	173,0	204,1	31,1
Transfers	671,0	167,8	202,0	34,3
Interest & dividends	21,2	5,3	1,6	-3,7
Fin transactions			0,5	0,5
Tax receipts				
Surplus/(deficit)	-1,7	-0,4	-18,5	-18,1

Composition of receipts



Quarter

1

Entity

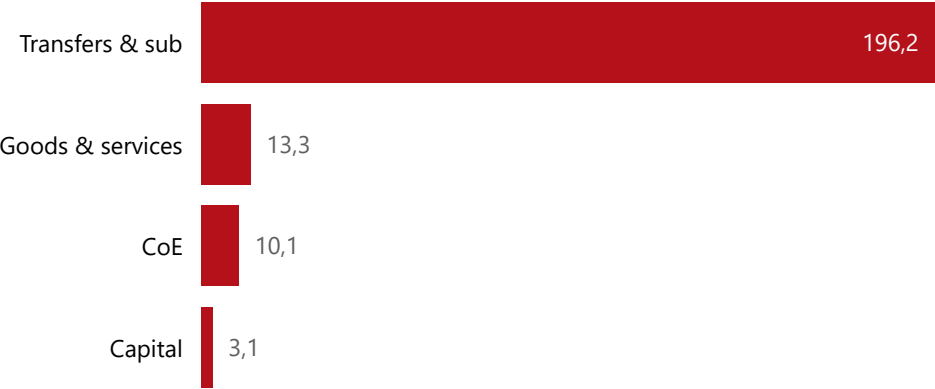
Insurance Sector Education a...

Composition of spending

Transfers and Subsidies



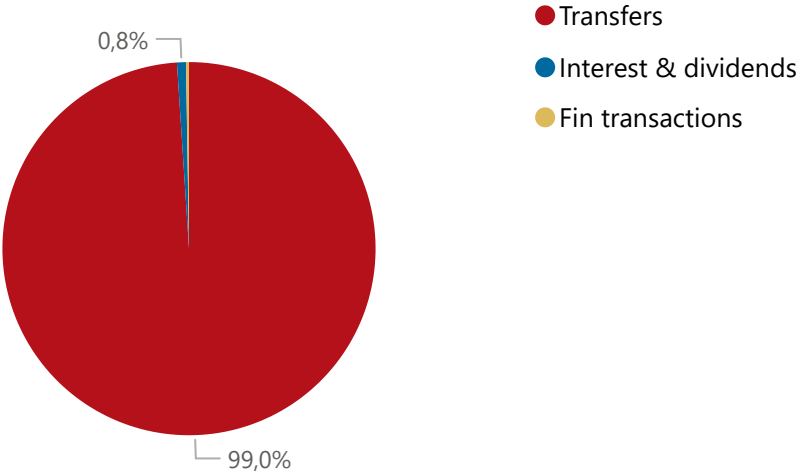
Composition of spending



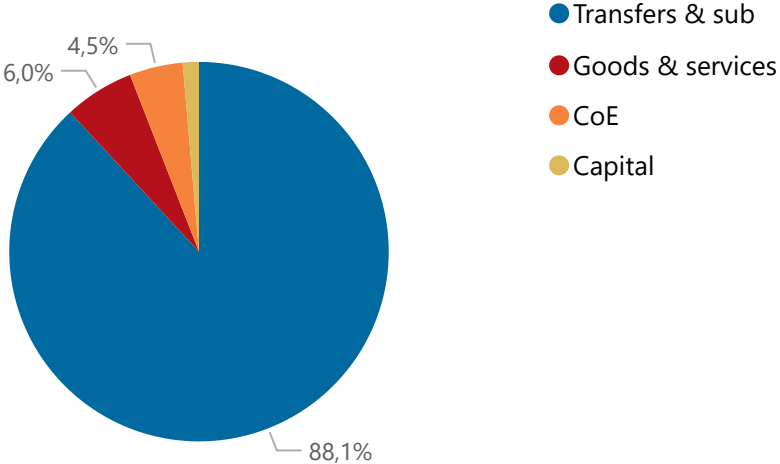
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

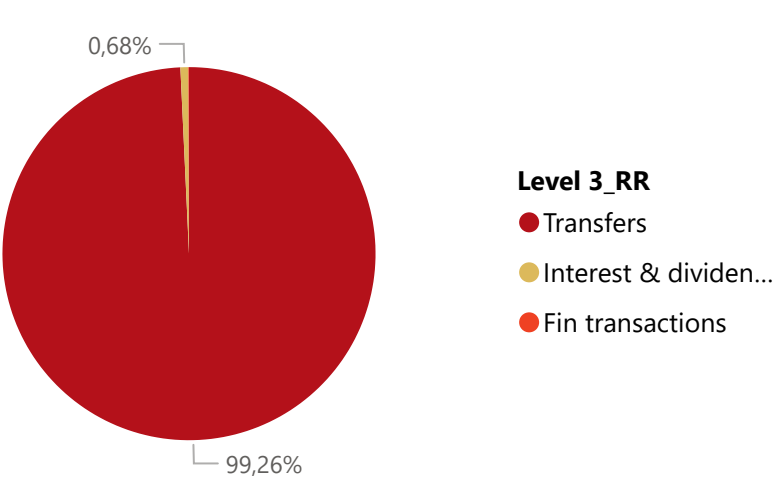
Department

Higher Education and Training

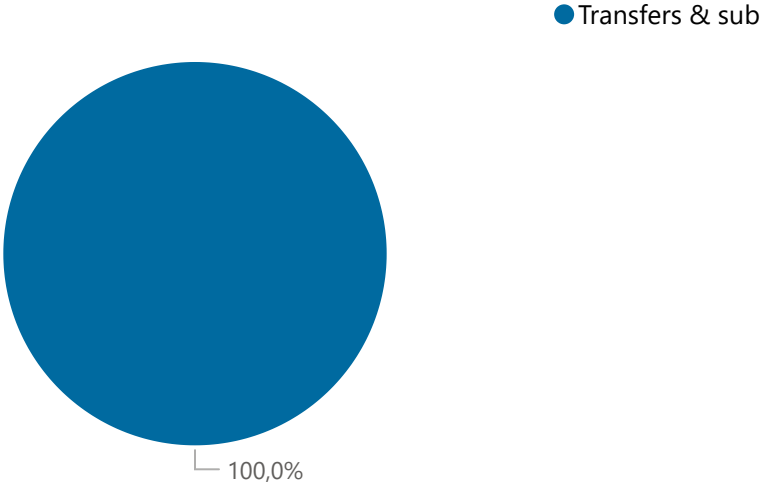
Entity

Insurance Sector Education and Trai...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
+ Expenditure	143,4	222,7
+ Receipts	220,0	204,1
+ Surplus/(deficit)	76,7	-18,5



Sector Education and Training Authority Time Series

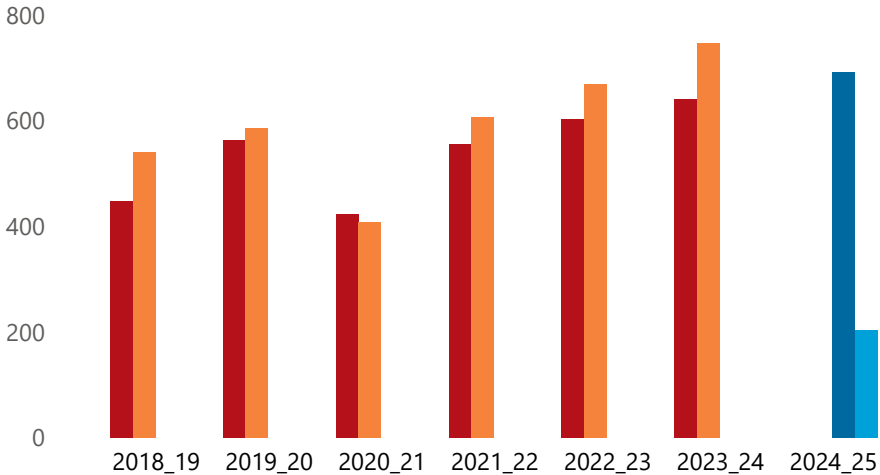
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

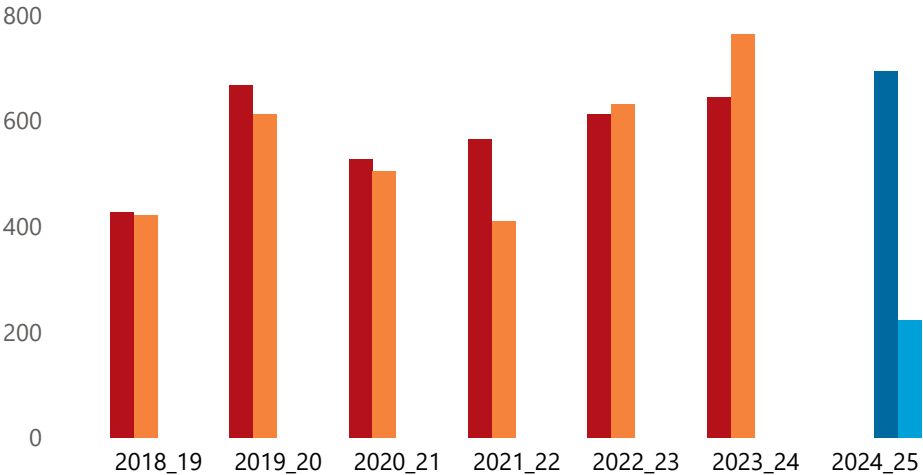
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

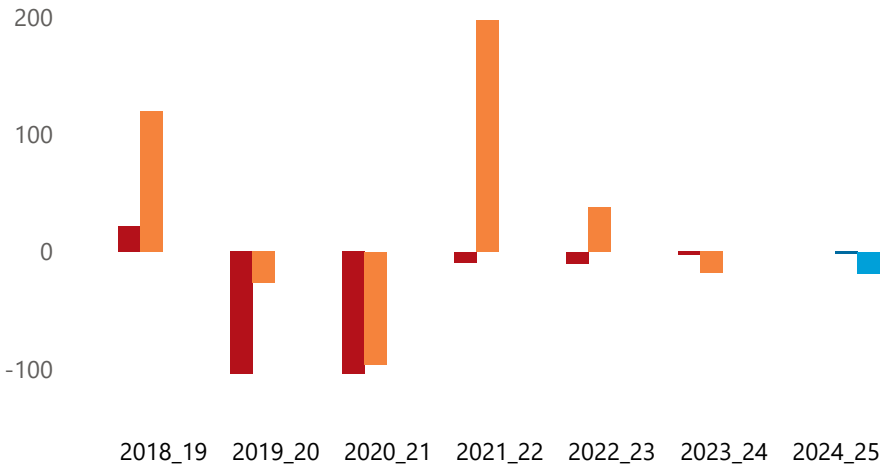
Higher Education and Training

Entity

Insurance Sector Education and Trai...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	448,4	541,2	563,4	585,2	423,3	408,7	555,5	606,1	602,9	669,9	640,9	746,0	692,2	204,1
Expenditure	426,8	421,7	667,8	612,0	527,4	504,9	564,8	408,9	612,9	632,1	643,6	764,0	693,9	222,7
Surplus/(Deficit)	21,7	119,6	-104,5	-26,8	-104,2	-96,1	-9,3	197,2	-10,1	37,8	-2,7	-18,0	-1,7	-18,5