

Sector Education and Training Authority

Approved receipts
768,5 25,0%

Approved spending
668,5 25,0%

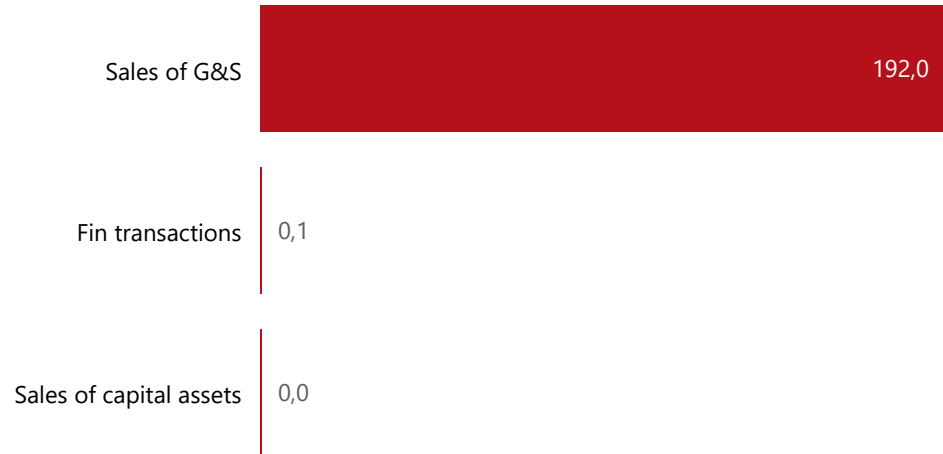
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	768,5	192,1	192,1	0,0
Sales of G&S	768,0	192,0	192,0	0,0
Fin transactions	0,5	0,1	0,1	0,0
Sales of capital assets	0,0	0,0	0,0	0,0
Tax receipts				
Expenditure	668,5	167,1	167,1	0,0
Transfers & sub	443,3	110,8	110,8	0,0
CoE	117,4	29,4	29,4	0,0
Goods & services	104,4	26,1	26,1	0,0
Capital	3,3	0,8	0,8	0,0
Surplus/(deficit)	99,9	25,0	25,0	0,0

Composition of receipts



Quarter

1

Entity

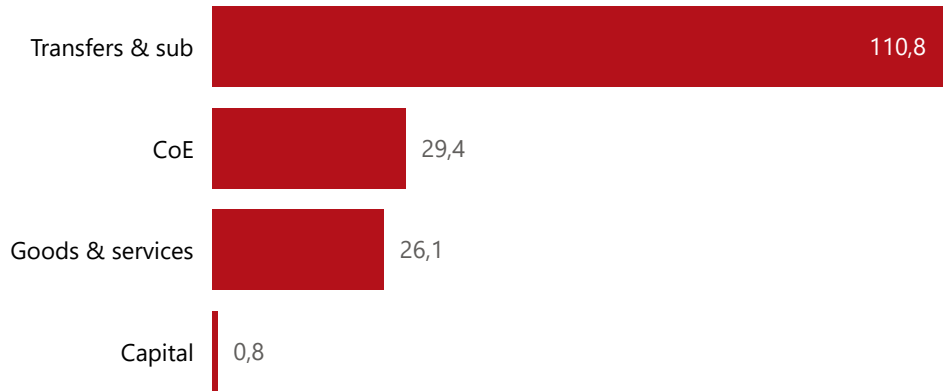
Health and Welfare Sector Ed...

Composition of spending

Transfers and Subsidies



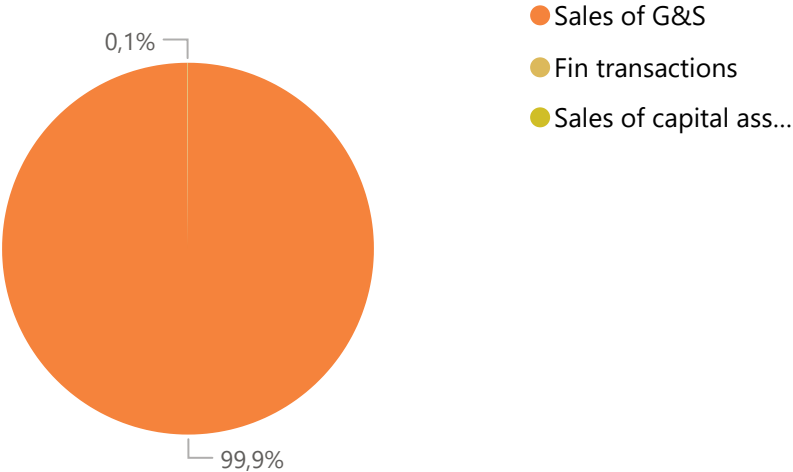
Composition of spending



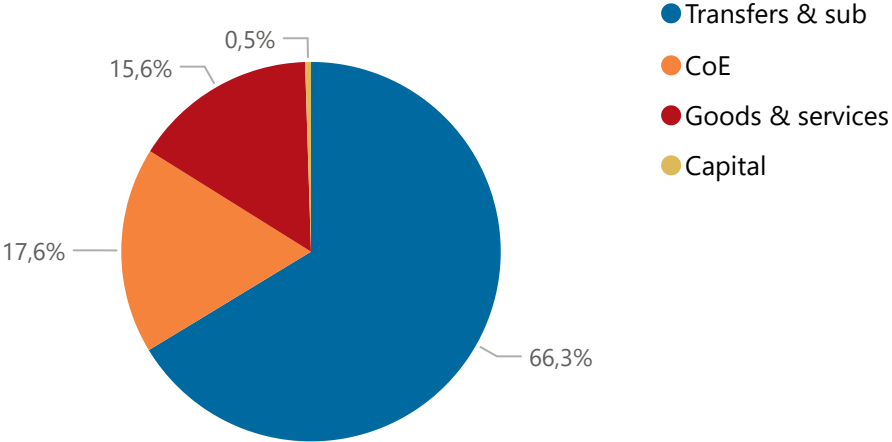
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

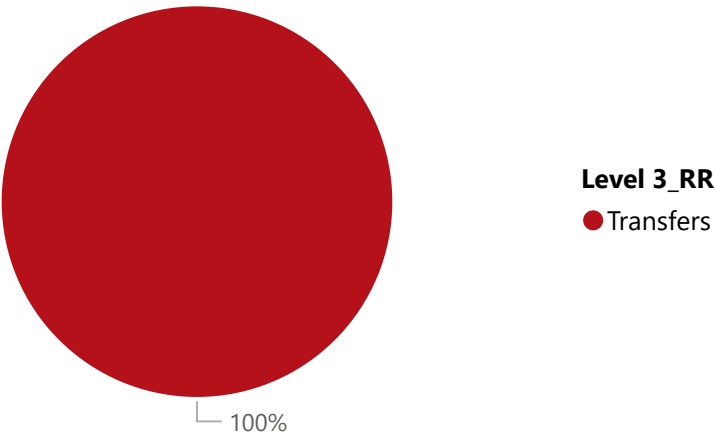
Department

Higher Education and Training

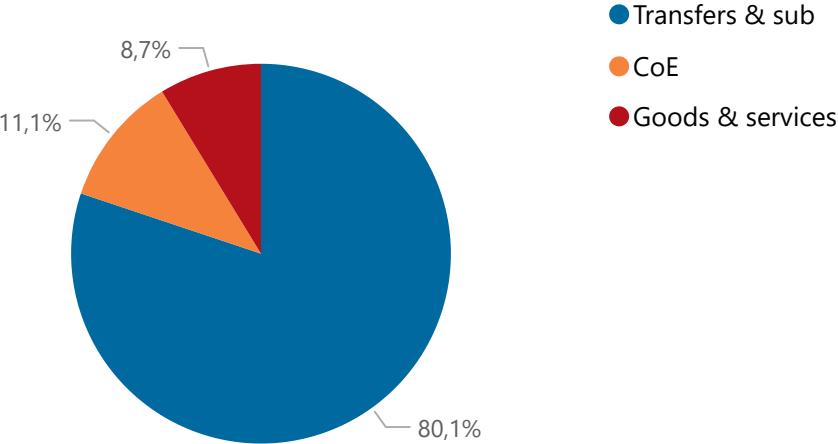
Entity

Health and Welfare Sector Education...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	255,3	167,1
Receipts	216,1	192,1
Surplus/(deficit)	-39,2	25,0

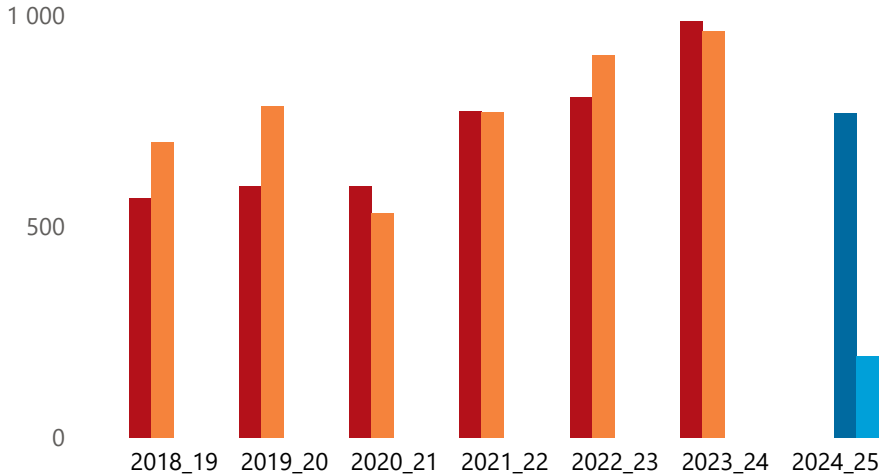


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

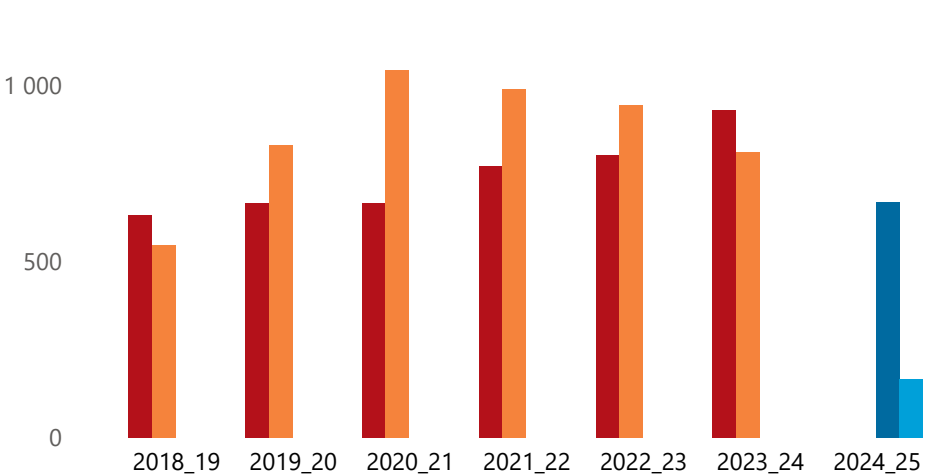
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

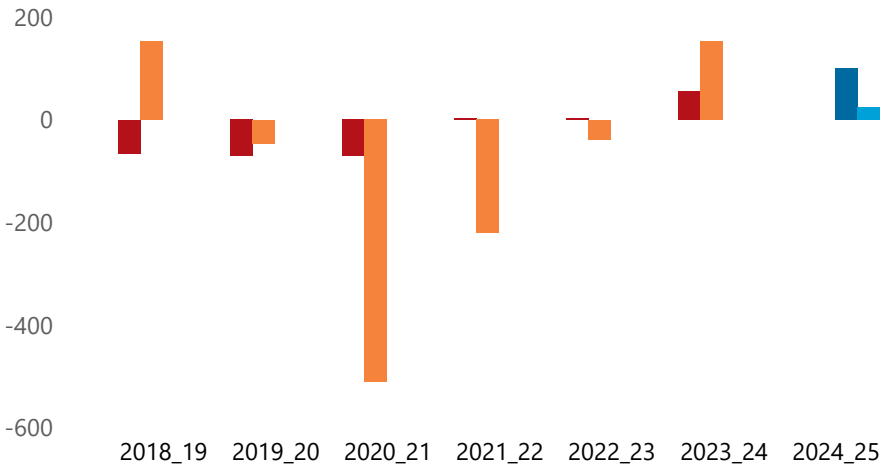
Higher Education and Training

Entity

Health and Welfare Sector Educatio...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditure	632,5	546,4	666,8	831,2	666,8	1 043,4	769,5	990,3	802,0	944,4	929,0	809,5	668,5	167,1
Receipts	566,7	699,5	596,1	784,6	596,1	531,9	772,2	769,6	804,9	905,5	984,7	961,5	768,5	192,1
Surplus/(Deficit)	-65,8	153,1	-70,7	-46,6	-70,7	-511,5	2,7	-220,7	2,8	-38,9	55,6	152,0	99,9	25,0