

Sector Education and Training Authority

Approved receipts
706,2 32,8%

Approved spending
706,2 25,4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	706,2	176,4	179,2	2,8
Transfers & sub	597,5	149,4	149,9	0,5
CoE	65,4	16,3	12,2	-4,2
Goods & services	42,1	10,3	17,1	6,8
Capital	1,2	0,3		-0,3
Receipts	706,2	176,6	232,0	55,4
Transfers	688,7	172,2	217,4	45,2
Interest & dividends	17,5	4,4	14,6	10,2
Sales of capital assets				
Tax receipts				
Surplus/(deficit)		0,2	52,8	52,6

Composition of receipts



Quarter

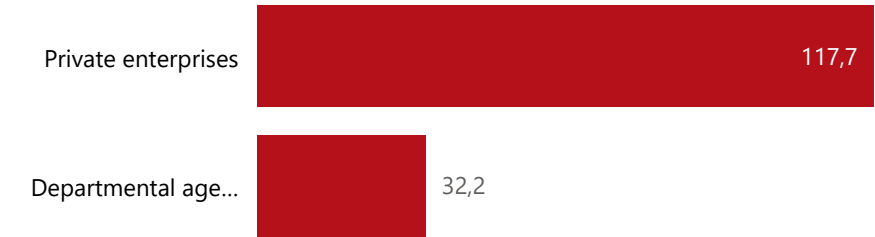
1

Entity

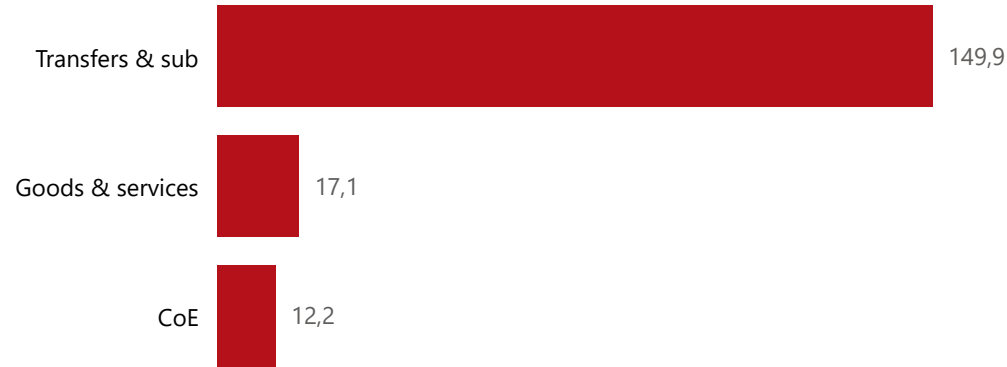
Financial and Accounting Serv...

Composition of spending

Transfers and Subsidies



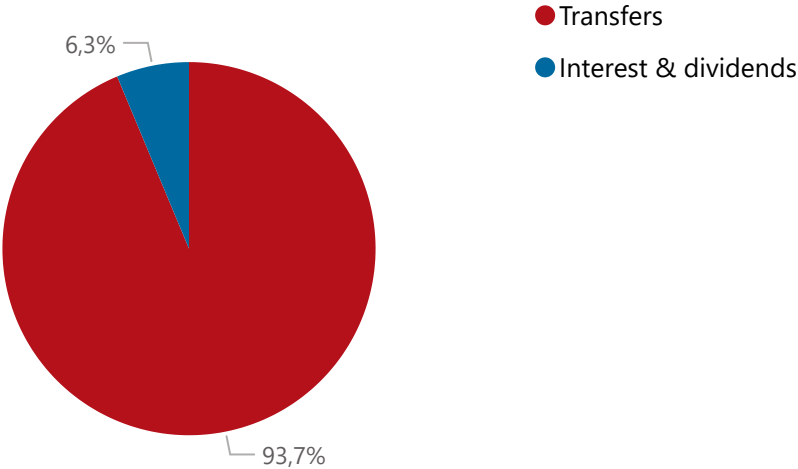
Composition of spending



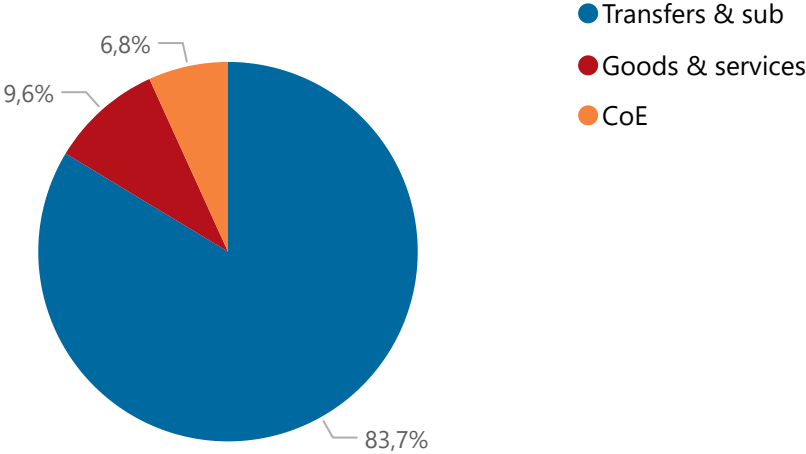
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

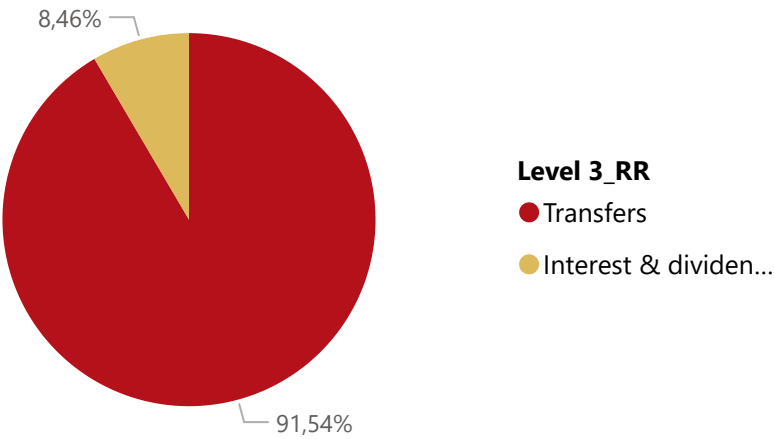
2024/25 Component of receipts



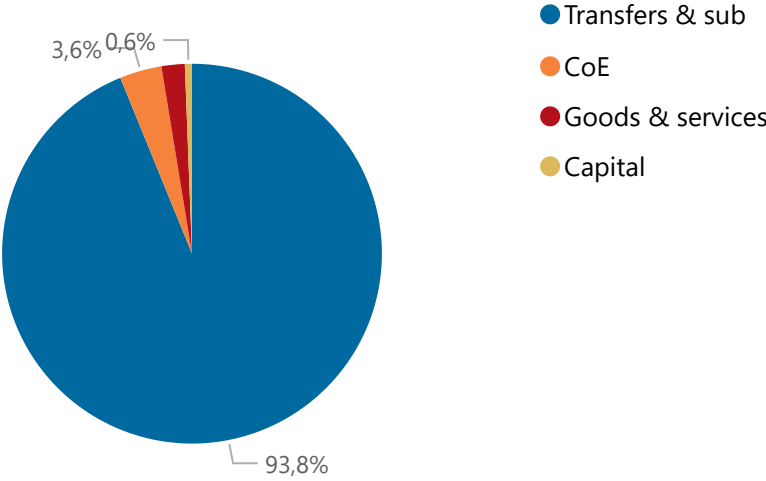
2024/25 Component of spending



2023/24 Component of receipts



2023/24 Component of spending



Quarter

1

Cluster

All

Department

Higher Education and Training

Entity

Financial and Accounting Services SE...

Level 2	2023/24	2024/25
Expenditure	252,8	179,2
Receipts	221,1	232,0
Surplus/(deficit)	-31,7	52,8

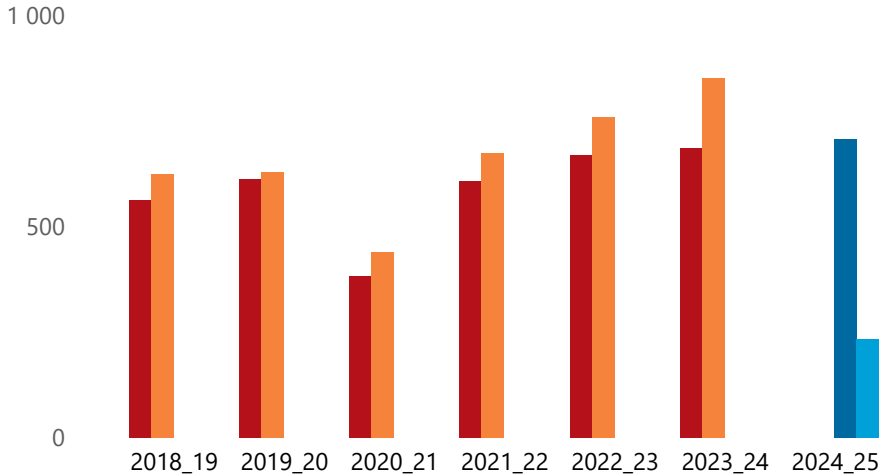


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

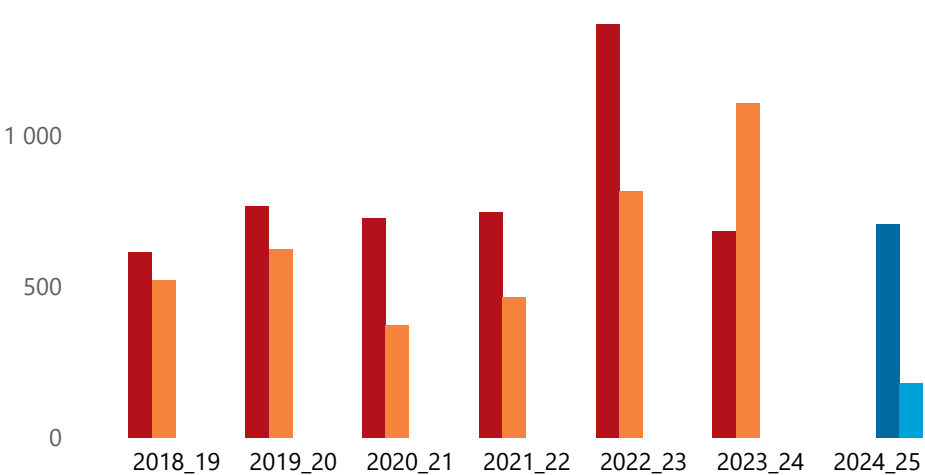
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

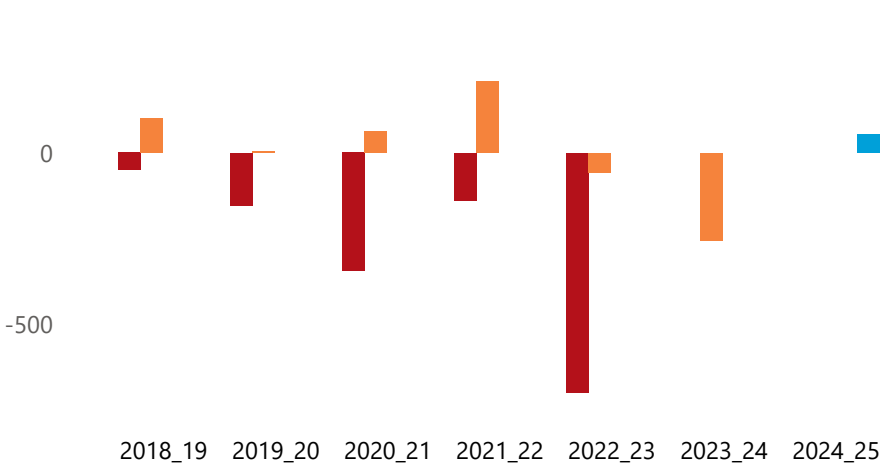
Higher Education and Training

Entity

Financial and Accounting Services S...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	563,1	623,1	611,2	629,0	382,3	437,9	607,9	672,9	667,9	757,8	685,4	850,7	706,2	232,0
Expenditure	613,0	523,1	765,7	624,0	727,6	374,0	747,1	464,7	1 368,2	815,1	685,4	1 106,8	706,2	179,2
Surplus/(Deficit)	-50,0	100,0	-154,5	5,0	-345,3	63,9	-139,2	208,2	-700,3	-57,3		-256,1		52,8