

Sector Education and Training Authority

Approved receipts

392,5

20,2%

Approved spending

393,0

13,6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



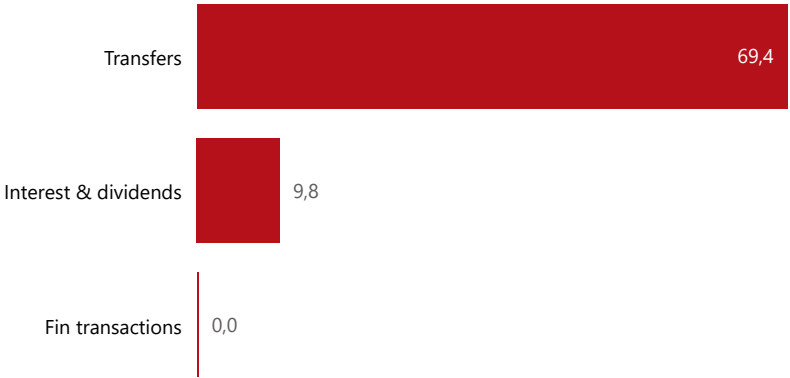
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	393,0	98,3	53,5	-44,8
Transfers & sub	296,9	74,2	32,6	-41,6
Goods & services	59,0	14,7	12,7	-2,1
CoE	34,5	8,6	8,2	-0,4
Capital	2,7	0,7		-0,7
Receipts	392,5	98,1	79,2	-18,9
Transfers	354,4	88,6	69,4	-19,2
Interest & dividends	38,0	9,5	9,8	0,3
Fin transactions	0,1	0,0	0,0	0,0
Tax receipts				
Surplus/(deficit)	-0,5	-0,1	25,8	25,9

Composition of receipts



Quarter

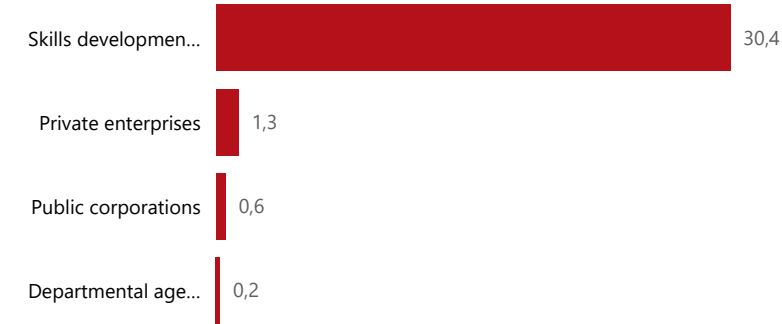
1

Entity

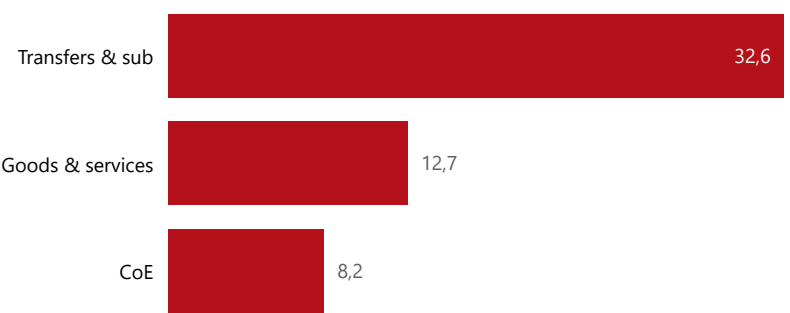
Energy and Water Sector Edu...

Composition of spending

Transfers and Subsidies



Composition of spending



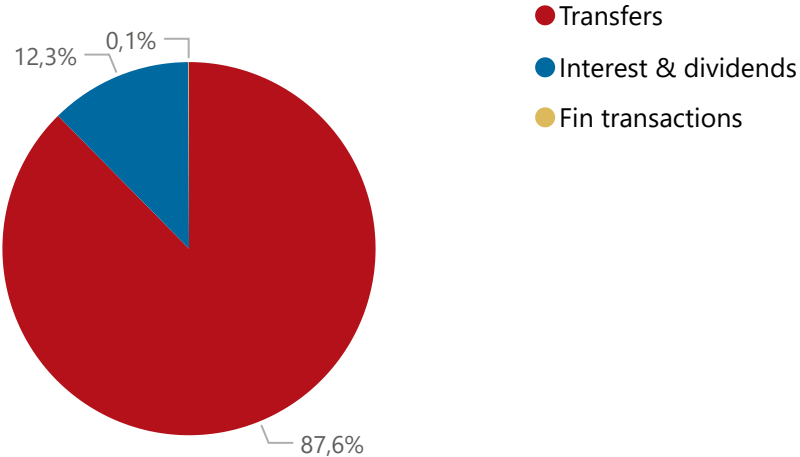
Energy and Water...

53,5

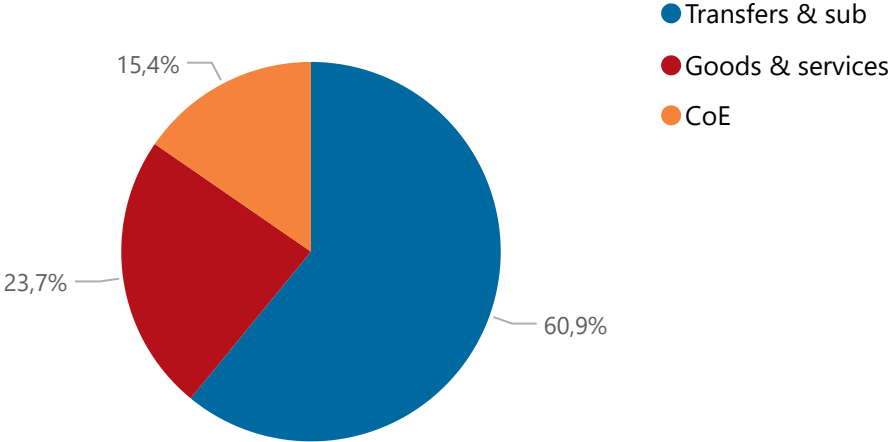
Sector Education and Training Authority YoY Quarter Comparison

○ R billion
● R million
○ R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

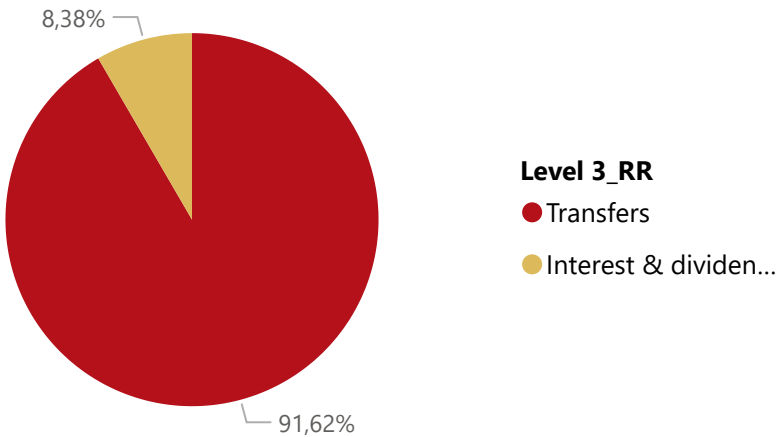
Department

Higher Education and Training

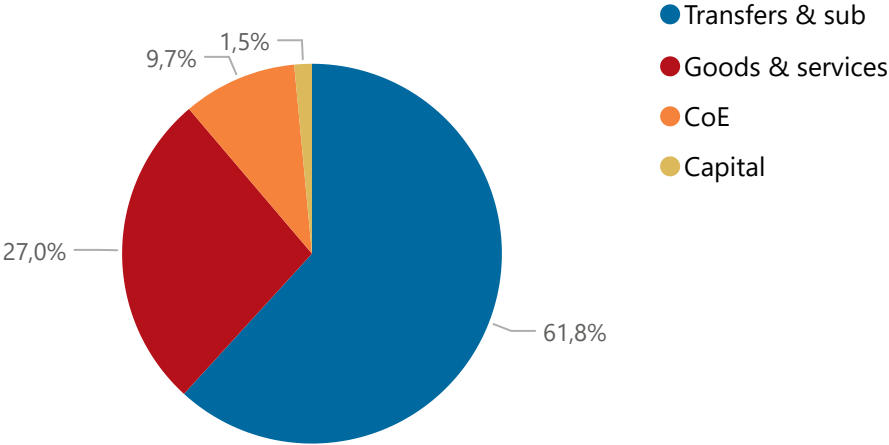
Entity

Energy and Water Sector Education ...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	55,9	53,5
Receipts	94,9	79,2
Surplus/(deficit)	39,0	25,8

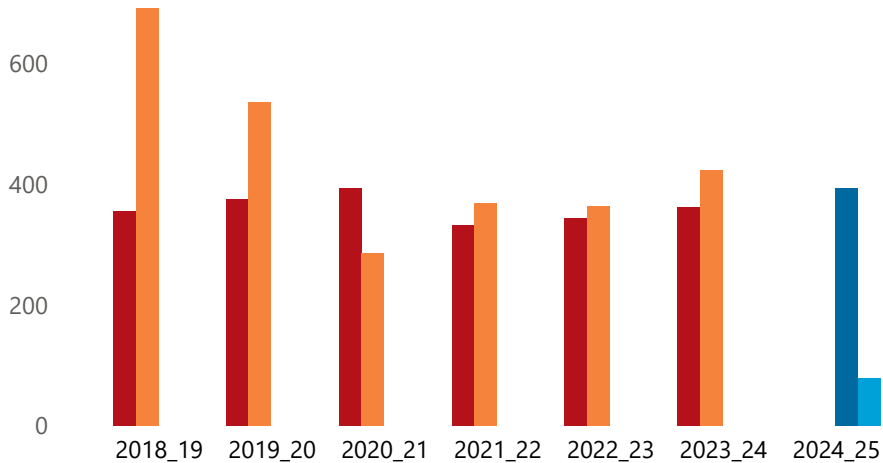


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

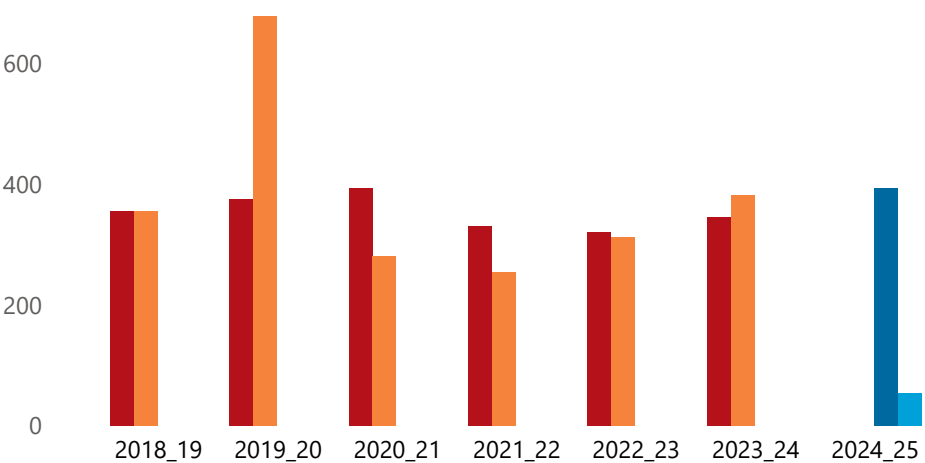
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

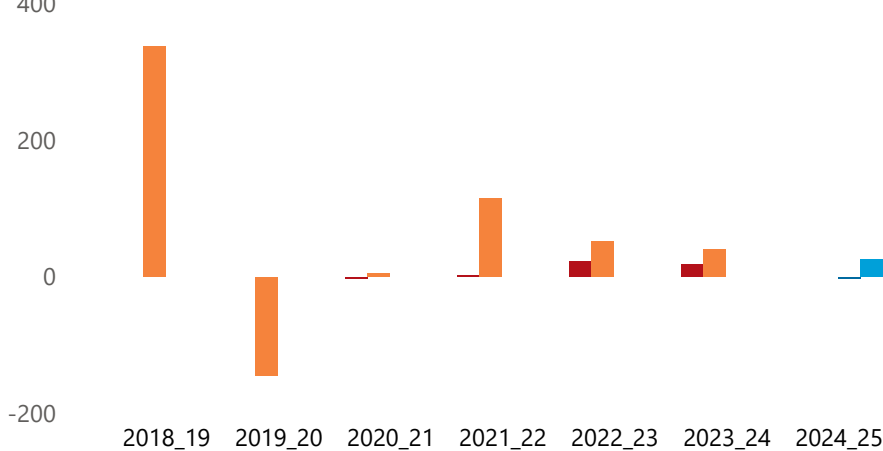
Higher Education and Training

Entity

Energy and Water Sector Education ...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	354,5	692,0	374,4	535,0	393,1	285,3	332,9	367,8	342,9	363,4	362,3	422,4	392,5	79,2
Expenditure	354,5	354,9	374,4	679,0	393,1	280,5	331,2	253,5	320,4	312,2	344,8	382,0	393,0	53,5
Surplus/(Deficit)		337,1		-144,0	0,0	4,8	1,7	114,3	22,5	51,2	17,6	40,4	-0,5	25,8