

Sector Education and Training Authority

Approved receipts
643,5 20,1%

Approved spending
680,4 24,9%

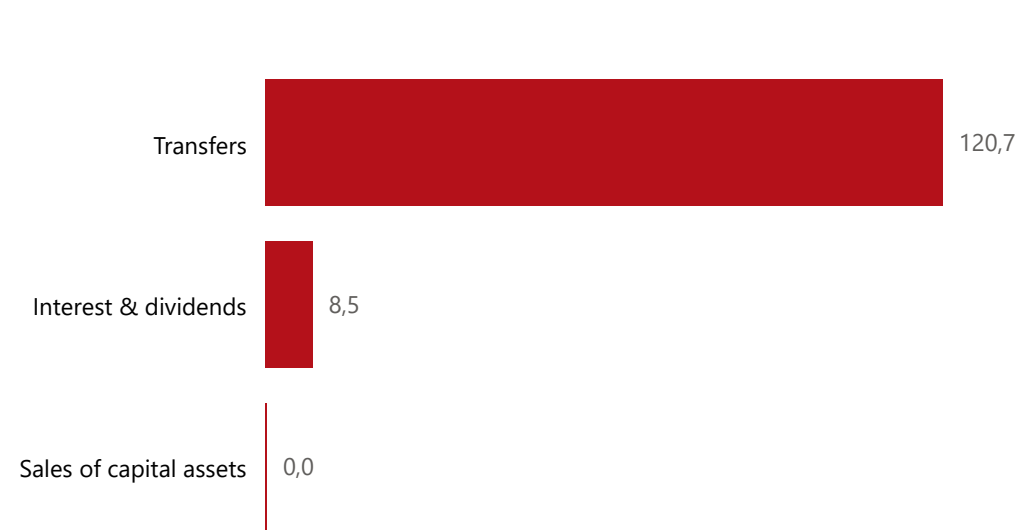
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	680,4	170,2	169,1	-1,1
Transfers & sub	574,7	143,7	145,9	2,2
CoE	63,4	15,8	16,5	0,7
Goods & services	38,5	9,7	5,9	-3,8
Capital	3,8	1,0	0,8	-0,2
Receipts	643,5	160,9	129,2	-31,6
Transfers	618,7	154,7	120,7	-34,0
Interest & dividends	24,7	6,2	8,5	2,3
Sales of capital assets	0,1	0,0	0,0	0,0
Tax receipts				
Surplus/(deficit)	-36,9	-9,3	-39,8	-30,6

Composition of receipts



Quarter

1

Entity

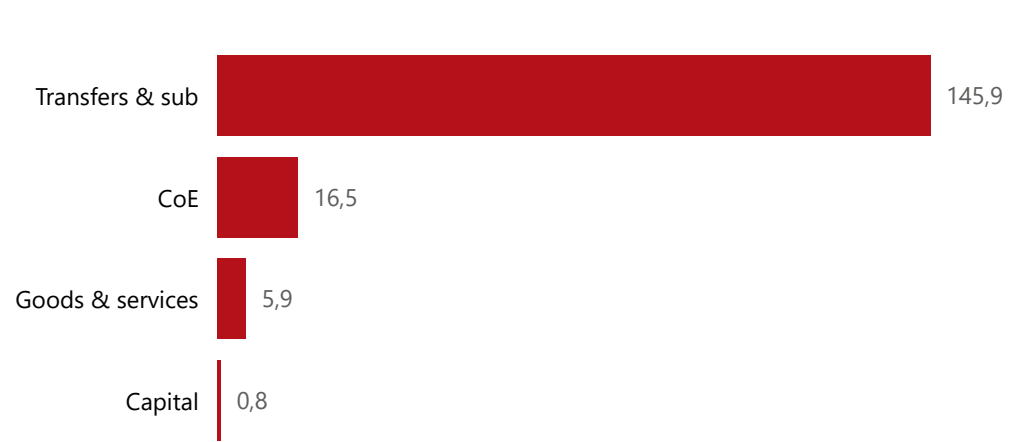
Chemical Industries Education...

Composition of spending

Transfers and Subsidies



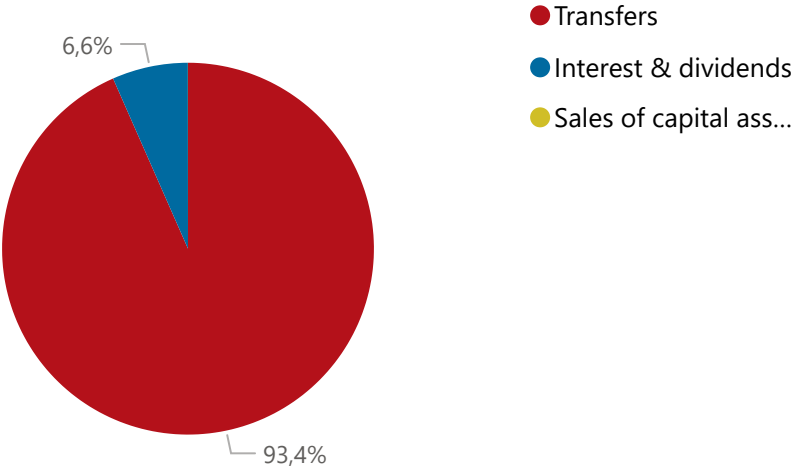
Composition of spending



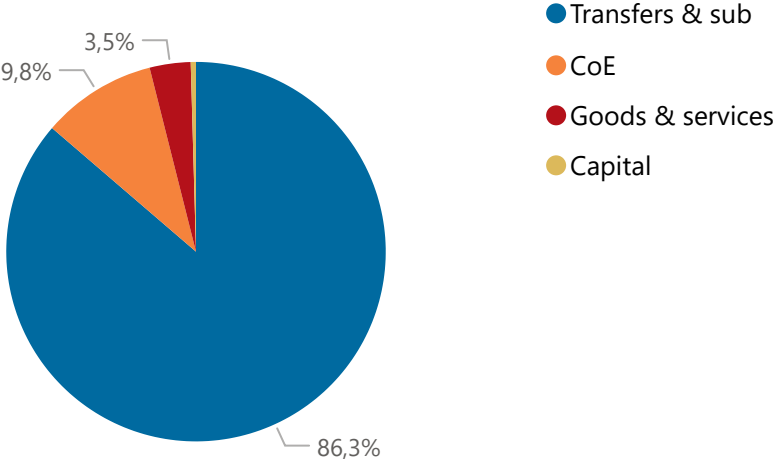
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

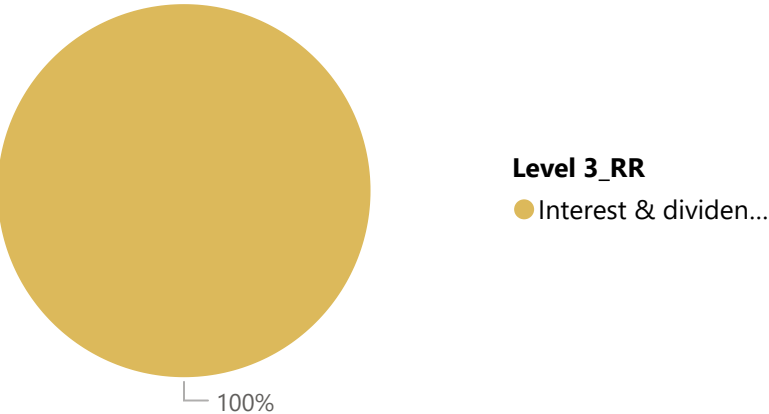
Department

Higher Education and Training

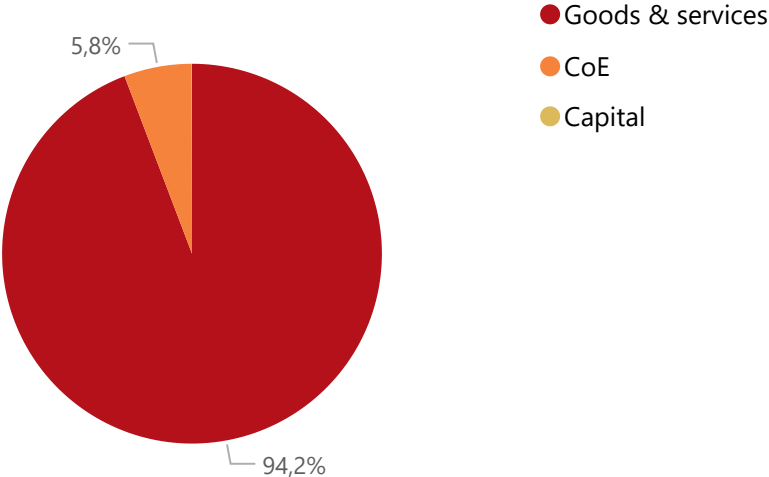
Entity

Chemical Industries Education and T...

2023/24 Component of receipts



2023/24 Component of spending



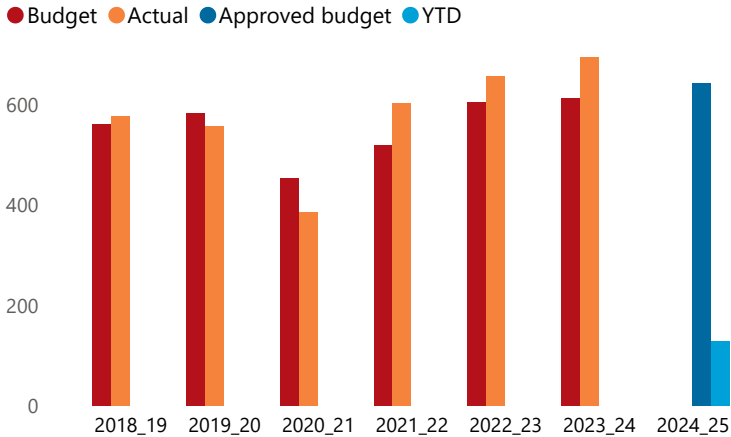
Level 2	2023/24	2024/25
Expenditure	199,7	169,1
Receipts	9,6	129,2
Surplus/(deficit)	-190,1	-39,8



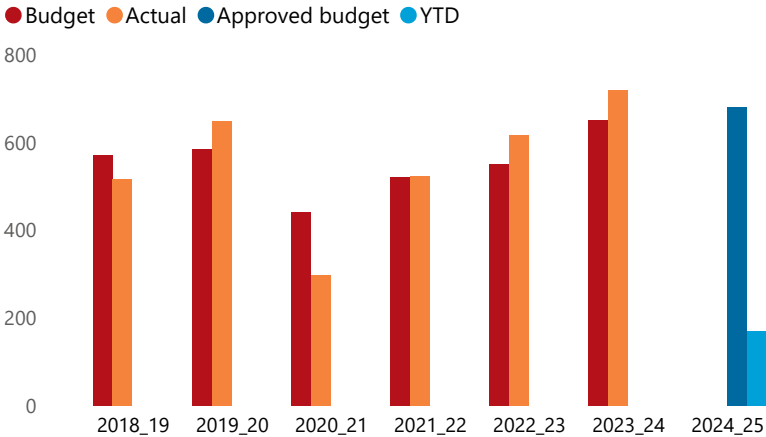
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

Receipts



Spending



Quarter

1

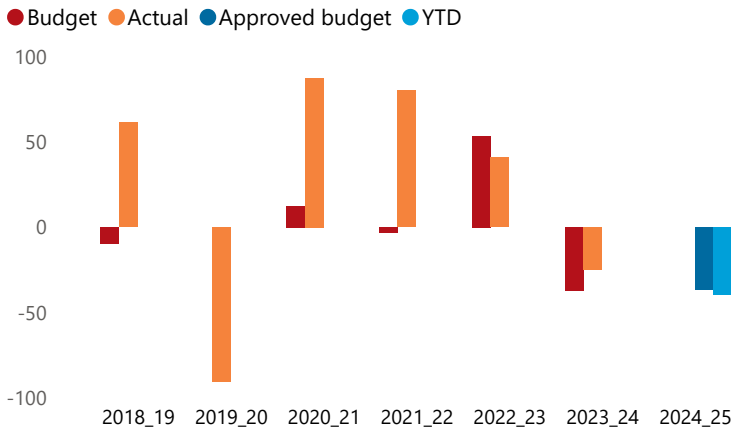
Department

Higher Education and Training

Entity

Chemical Industries Education and T...

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	561,1	577,6	583,7	557,2	453,2	384,8	518,4	602,3	604,3	656,4	612,7	694,6	643,5	129,2
Expenditure	570,9	516,4	583,7	648,0	440,6	297,3	521,7	522,1	550,9	615,6	649,7	719,3	680,4	169,1
Surplus/(Deficit)	-9,8	61,2		-90,8	12,5	87,5	-3,3	80,1	53,4	40,8	-36,9	-24,7	-36,9	-39,8