

Sector Education and Training Authority

Approved receipts
677,5 31,0%

Approved spending
733,3 34,2%

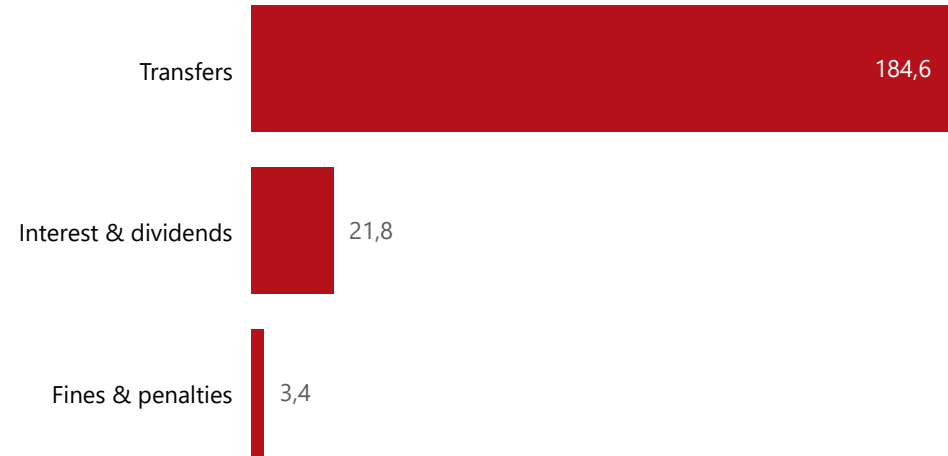
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	733,3	183,3	250,5	67,2
Transfers & sub	515,5	128,9	184,5	55,6
Goods & services	119,2	29,8	29,8	0,0
CoE	98,5	24,6	36,2	11,6
Capital				
Receipts	677,5	169,4	209,8	40,4
Transfers	619,1	154,8	184,6	29,8
Fines & penalties	31,5	7,9	3,4	-4,5
Interest & dividends	26,9	6,7	21,8	15,1
Tax receipts				
Surplus/(deficit)	-55,7	-13,9	-40,7	-26,8

Composition of receipts



Quarter

1

Entity

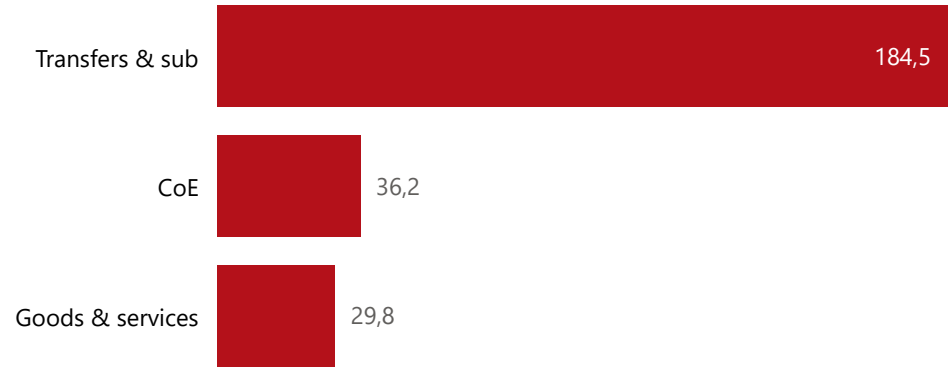
Construction Education and T...

Composition of spending

Transfers and Subsidies



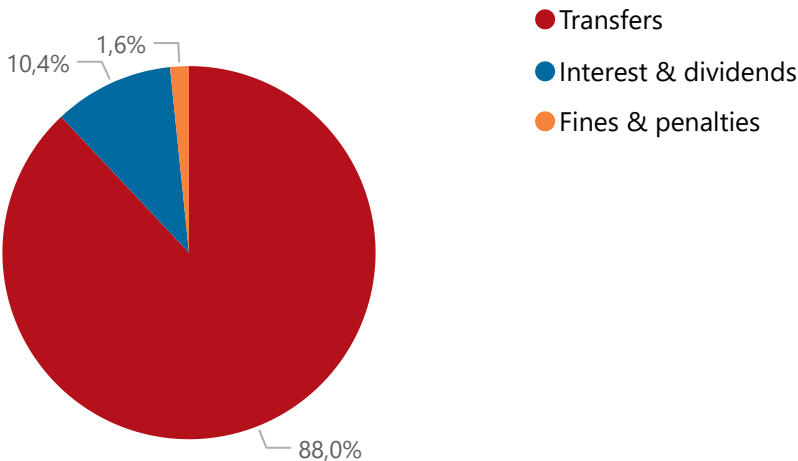
Composition of spending



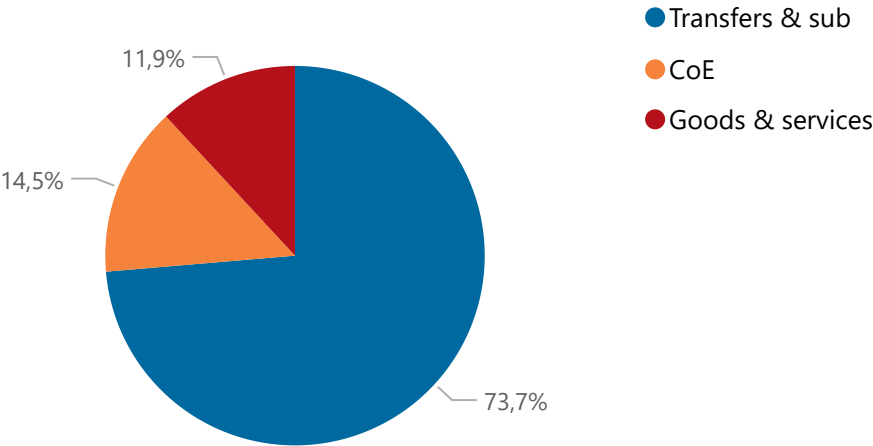
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

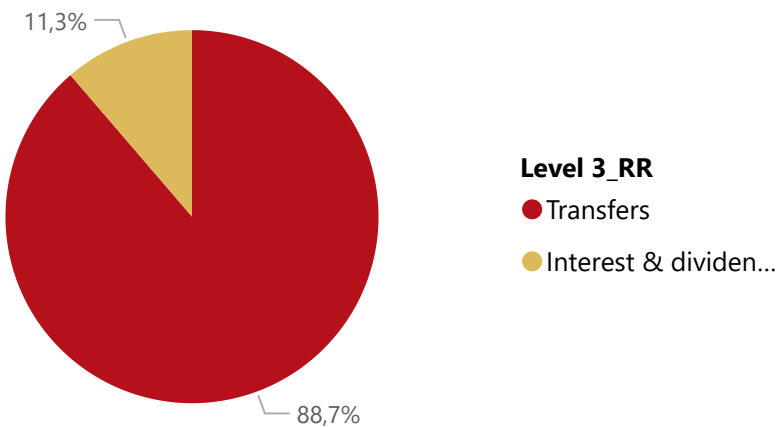
Department

Higher Education and Training

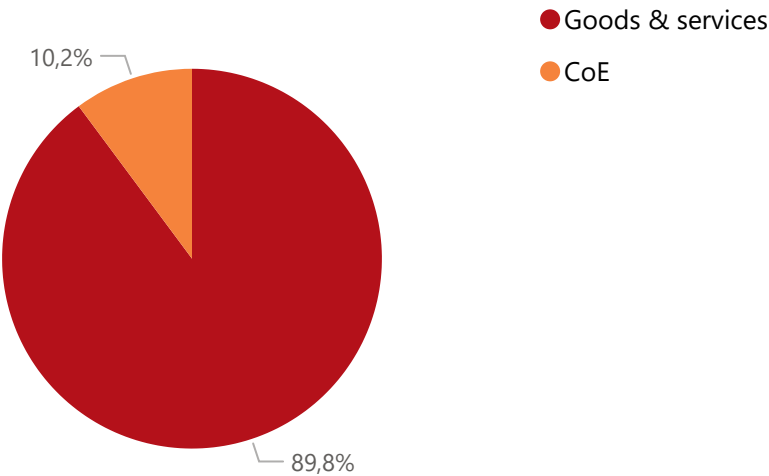
Entity

Construction Education and Training...

2023/24 Component of receipts



2023/24 Component of spending

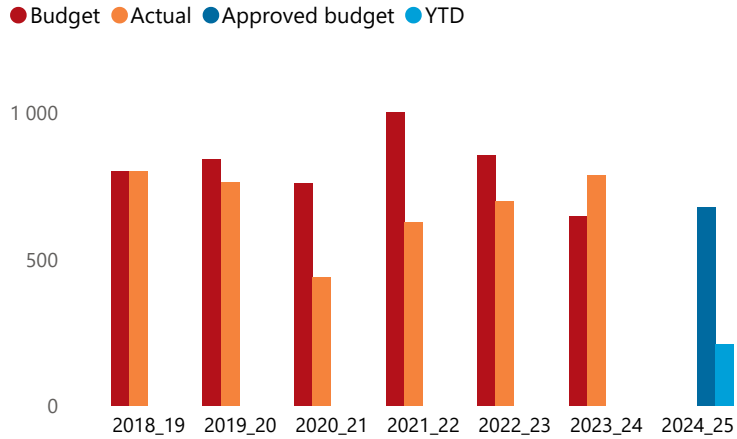


Level 2	2023/24	2024/25
Expenditure	216,8	250,5
Receipts	183,1	209,8
Surplus/(deficit)	-33,6	-40,7

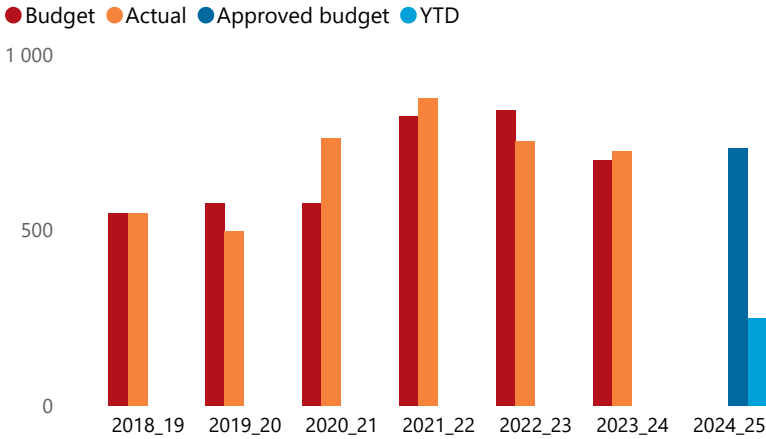
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

Receipts



Spending



Quarter

1

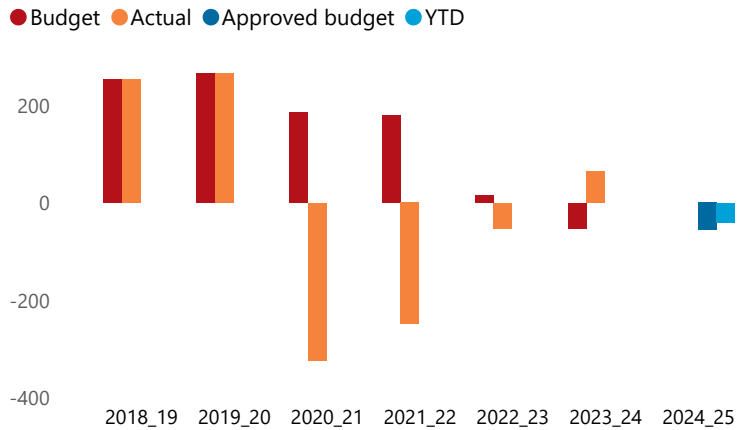
Department

Higher Education and Training

Entity

Construction Education and Training...

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditure	549,2	549,2	576,6	497,7	576,6	762,2	823,9	877,0	840,8	751,9	699,7	724,9	733,3	250,5
Receipts	802,8	802,8	842,8	763,8	761,5	438,9	1 004,4	628,8	855,9	699,6	646,5	788,8	677,5	209,8
Surplus/(Deficit)	253,6	253,6	266,2	266,2	184,8	-323,2	180,5	-248,2	15,1	-52,3	-53,2	63,9	-55,7	-40,7