

Overview - Public Entities Quarterly Reporting

Approved receipts

181,7

25,4%

Approved spending

186,2

20,3%

Surplus/(deficit)

-4,6

- ☐ R billion
- ☒ R million
- ☐ R thousand

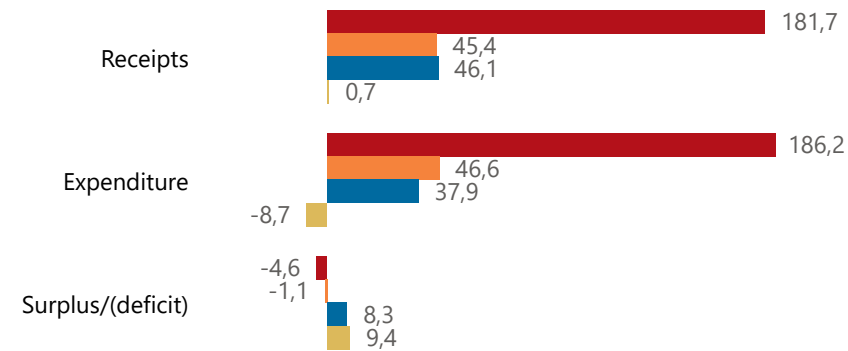


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

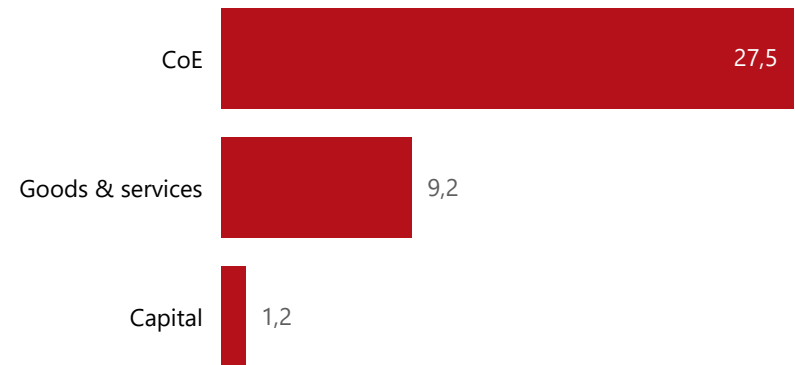
Department

Health

Entity

Office of Health Standards Complian... ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

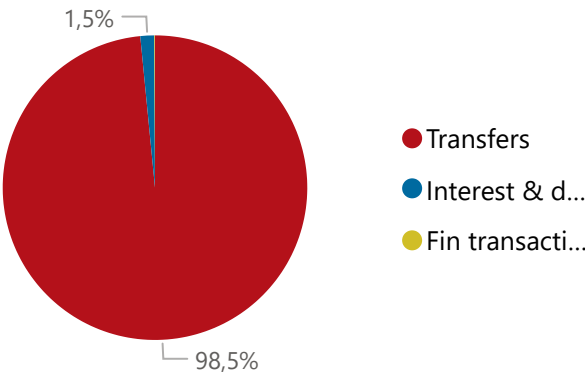
181,7 25,0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



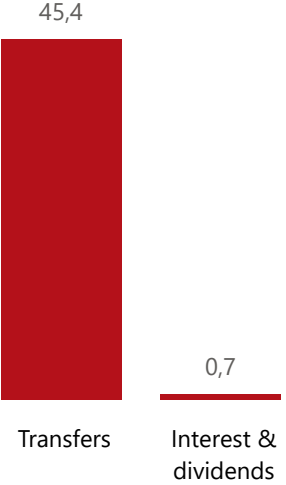
Top 5 Transfers



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Top 5 Receipts

☐ R billion
☒ R million
☐ R thousand



Quarter

1

Cluster

All

Department

Health

Entity

Office of Health Standards Complian...

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	181,7	45,4	98,5%
⊕ Interest & dividends		0,7	1,5%
⊕ Fin transactions		0,0	0,1%
Total	181,7	46,1	100,0%

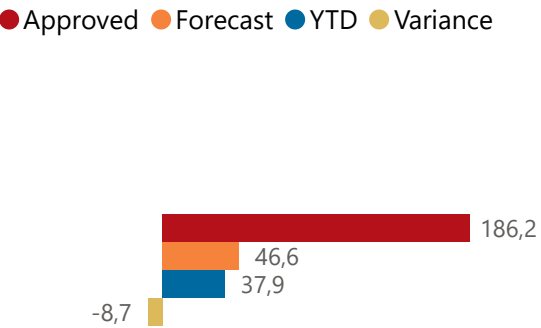
Off



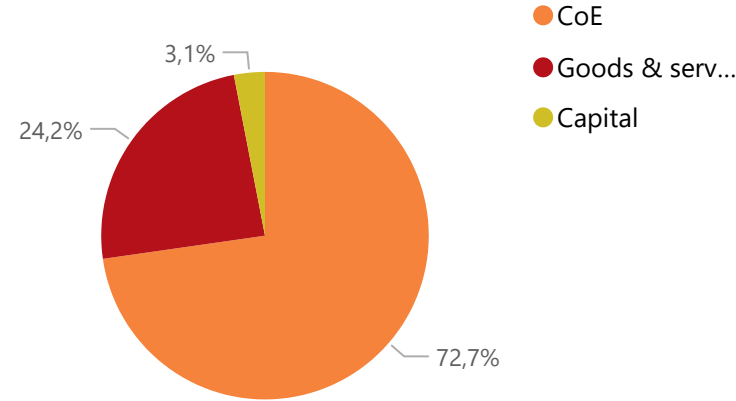
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
124,722,1%	57,016,1%	363,325,4%

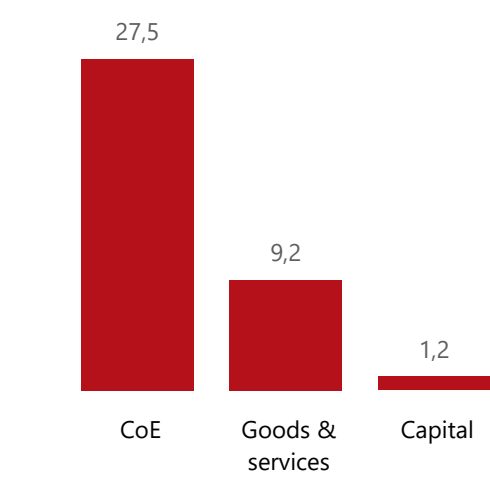
Actual vs Forecast



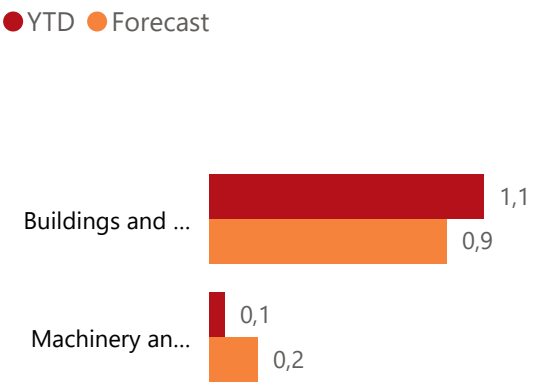
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	124,7	27,5	72,7%
Goods & services	57,0	9,2	24,2%
Capital	4,6	1,2	3,1%
Total	186,2	37,9	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Health

Entity

Office of Health Standards Complian...