

Overview - Public Entities Quarterly Reporting

Approved receipts

934,1

17,9%

Approved spending

348,1

28,8%

Surplus/(deficit)

585,9

- ☐ R billion
- ☒ R million
- ☐ R thousand

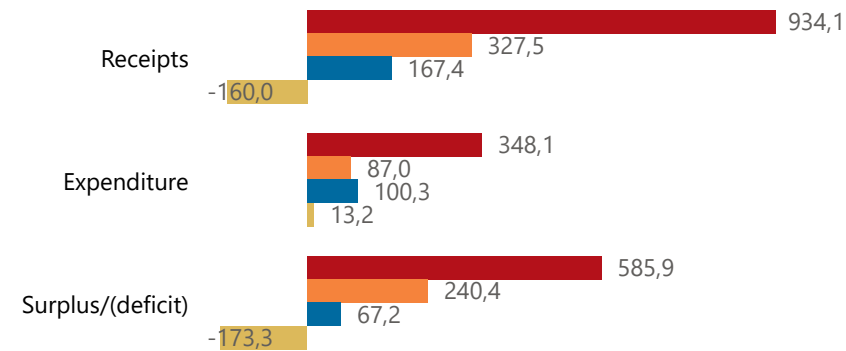


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

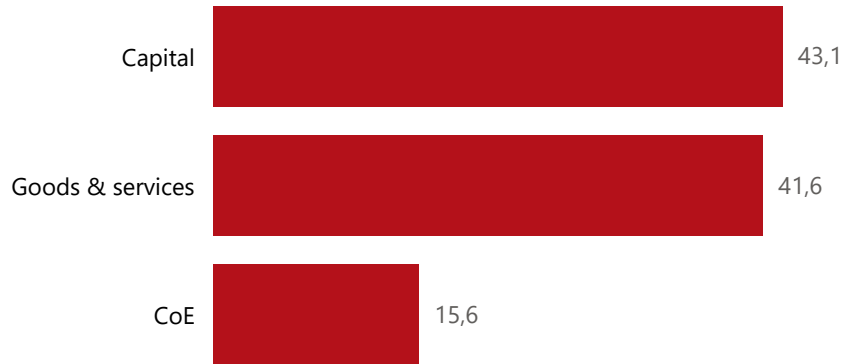
Department

Forestry, Fisheries and the Environm... ▾

Entity

iSimangaliso Wetland Park ▾

Composition of spending



Functional grouping



Spending by PFMA schedule

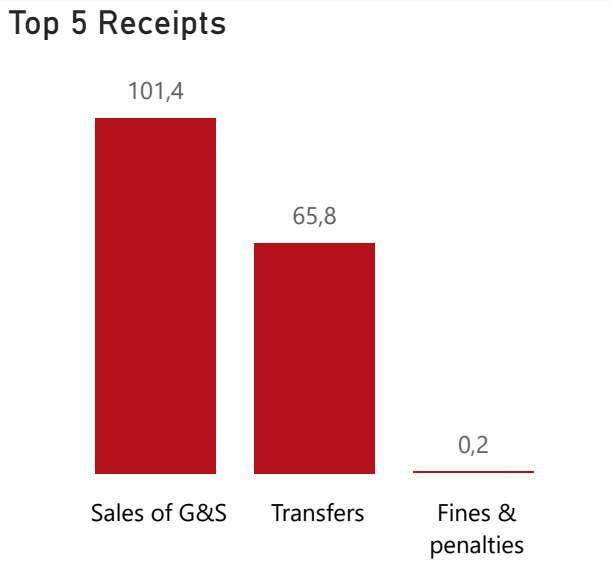
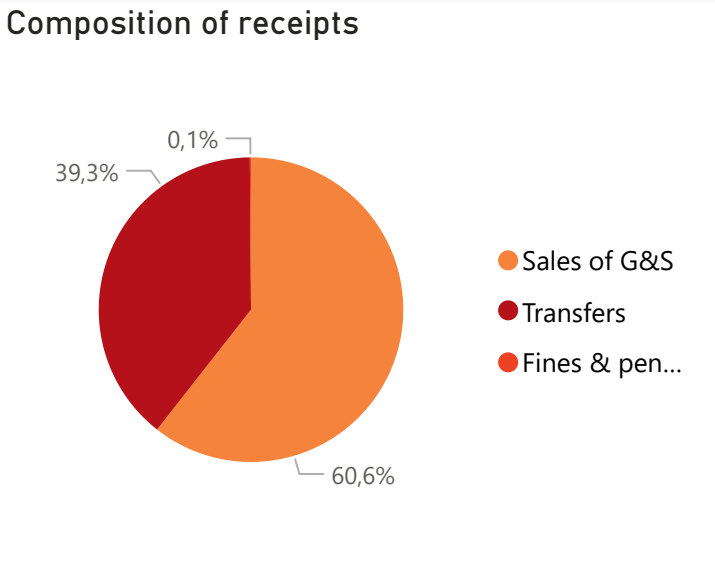
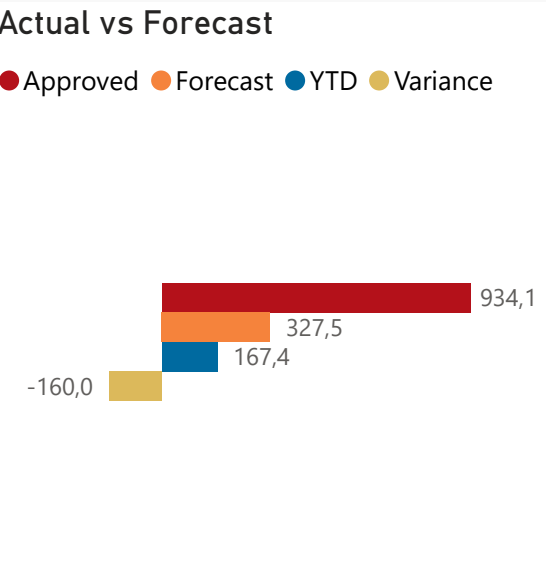


Public Entities Receipts

Approved sales of G&S
664,1 15,3%

Approved transfers
270,0 24,4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

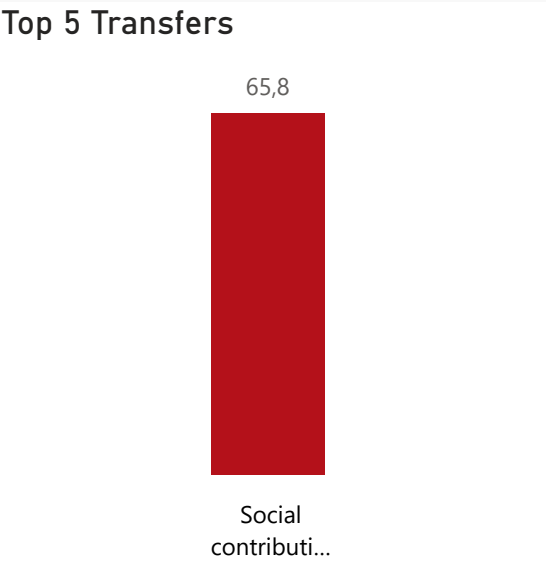
All

Department

Forestry, Fisheries and the Environm...

Entity

iSimangaliso Wetland Park



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	664,1	101,4	60,6%
+ Transfers	270,0	65,8	39,3%
+ Fines & penalties		0,2	0,1%
Total	934,1	167,4	100,0%



Public Entities Spending

Approved CoE

76,8

20,3%

Approved G&S

271,3

15,3%

Approved transfers

1 868,1

17,9%

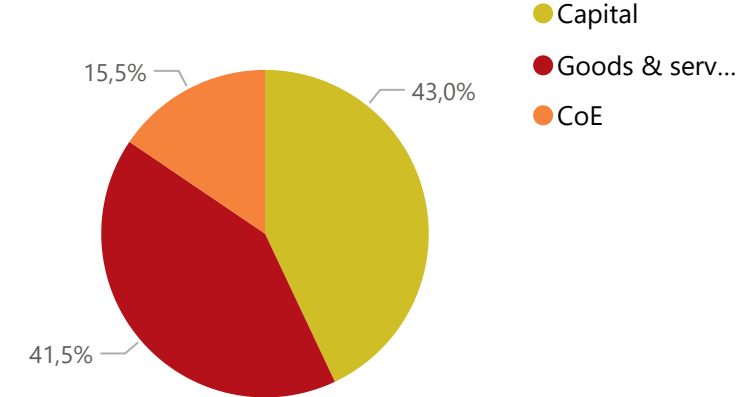
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

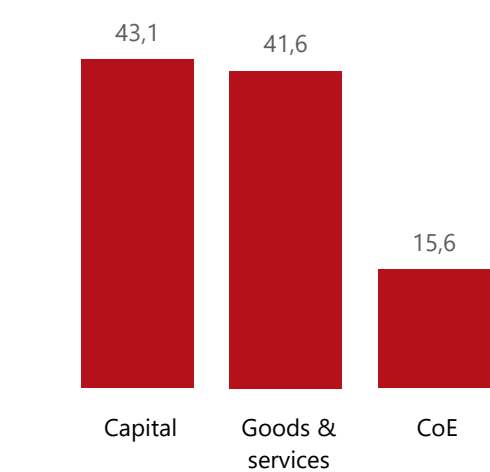
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environm... ▾

Entity

iSimangaliso Wetland Park ▾

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
Capital		43,1	43,0%
Goods & services	271,3	41,6	41,5%
CoE	76,8	15,6	15,5%
Total	348,1	100,3	100,0%

Top 10 Entities

iSimangaliso Wetland Park 100,3