

Overview - Public Entities Quarterly Reporting

Approved receipts

3 758,1

24,9%

Approved spending

4 909,3

21,3%

Surplus/(deficit)

-1 151,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

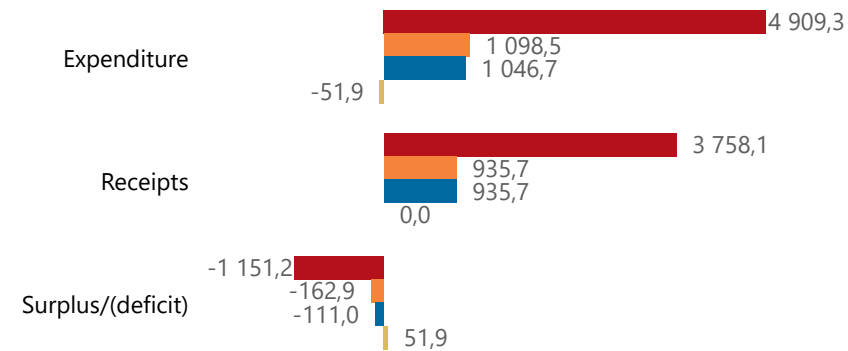


national treasury

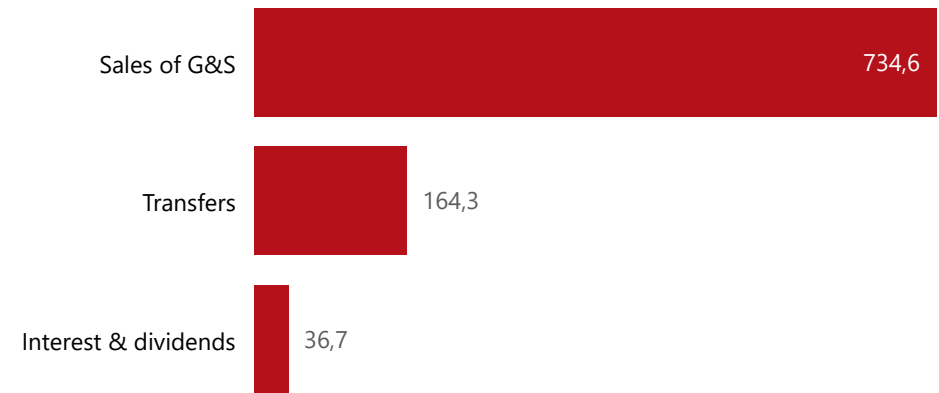
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environm... ▾

Entity

South African National Parks ▾

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2 798,4 26,3%

Approved transfers

850,3 19,3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

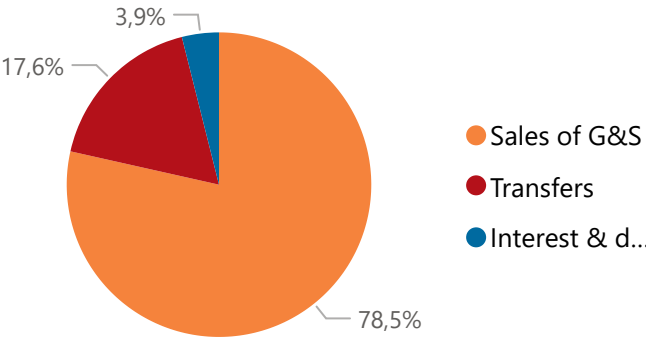
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

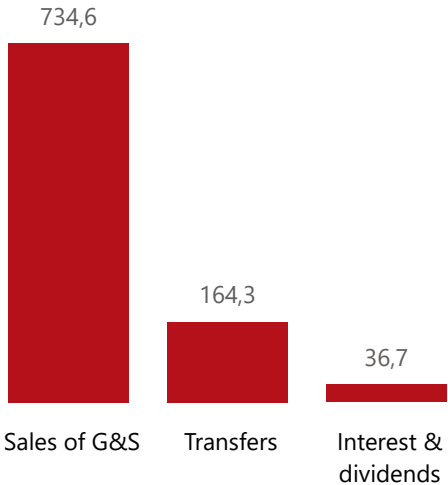
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

South African National Parks

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	2 798,4	734,6	78,5%
⊕ Transfers	850,3	164,3	17,6%
⊕ Interest & dividends	109,4	36,7	3,9%
Total	3 758,1	935,7	100,0%

Top 10 Entities



Public Entities Spending

Approved CoE

1 693,2 22,1%

Approved G&S

1 779,8 22,0%

Approved transfers

7 516,2 24,9%



national treasury

Department:
National Treasury
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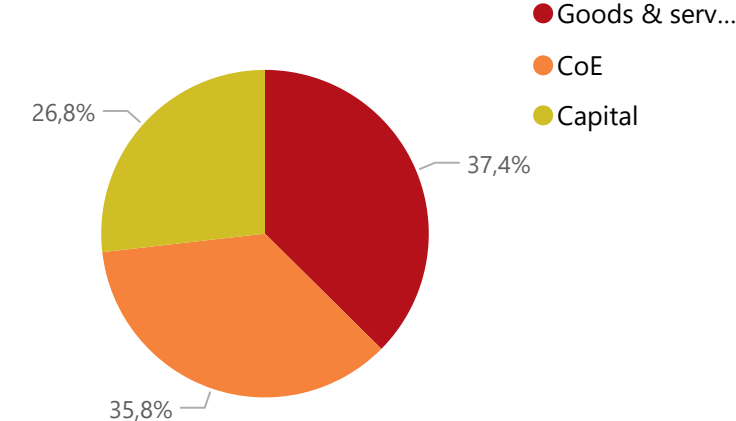
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

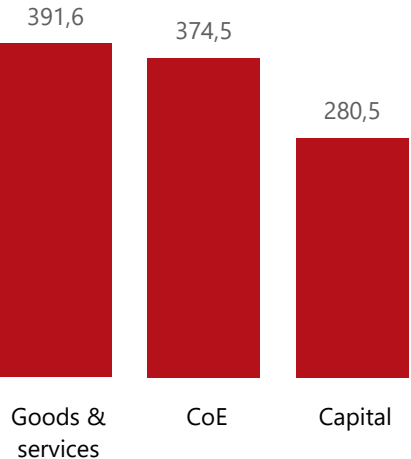
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environm...

Entity

South African National Parks

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Goods & services	1 779,8	391,6	37,4%
CoE	1 693,2	374,5	35,8%
Capital	1 428,1	280,5	26,8%
Interest	8,3		
Total	4 909,3	1 046,7	100,0%

Top 10 Entities

South African National Parks 1 046,7