

Overview - Public Entities Quarterly Reporting

Approved receipts

95.3

20.4%

Approved spending

94.9

21.0%

Surplus/(deficit)

0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

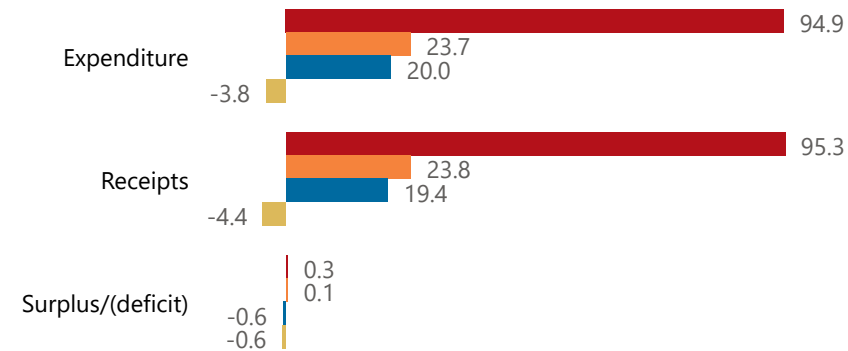


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

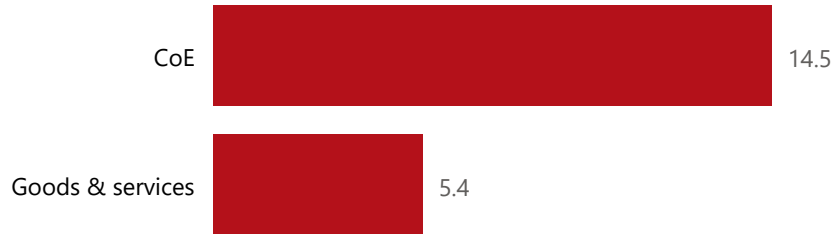
Department

Employment and Labour

Entity

National Economic Development an...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

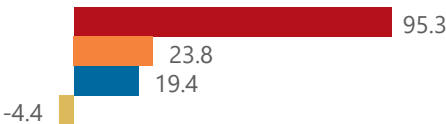
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Approved transfers

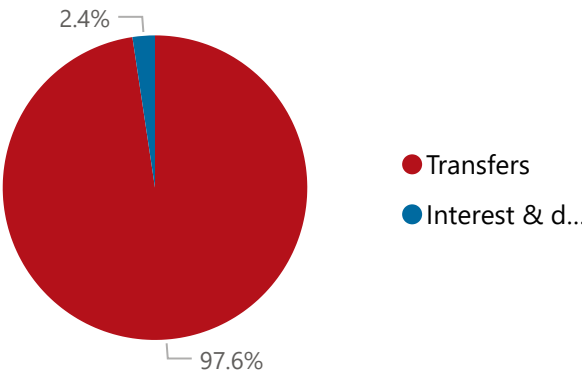
92.3 20.6%

Actual vs Forecast

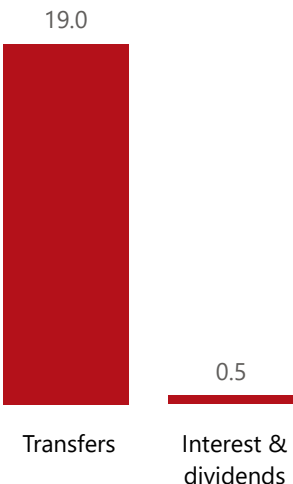
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Employment and Labour

Entity

National Economic Development an...

Top 5 Transfers



Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 92.3 | 19.0 | 97.6% |
| Interest & dividends | 3.0 | 0.5 | 2.4% |
| Total | 95.3 | 19.4 | 100.0% |

Top 10 Entities

National Economic Development and L... 19.4

Public Entities Spending

Approved CoE

60.2

24.1%

Approved G&S

34.7

15.7%

Approved transfers

190.5

20.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand

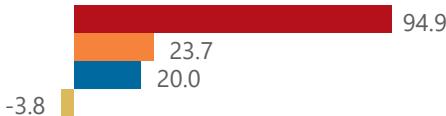


national treasury

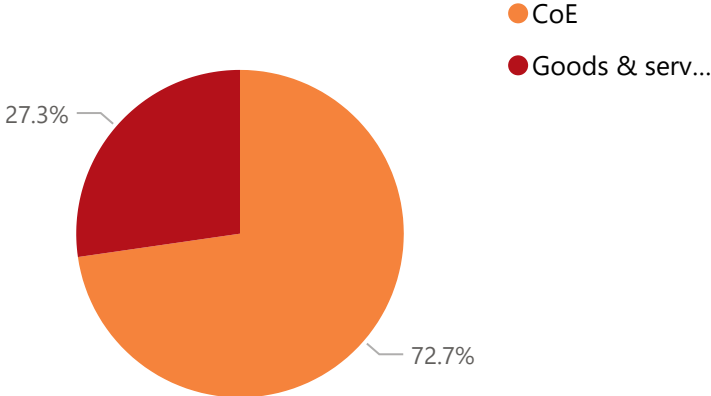
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

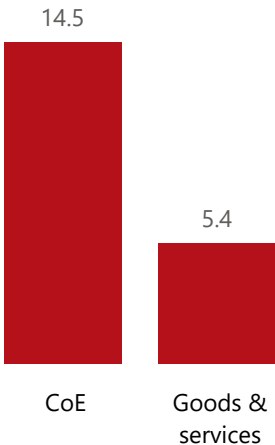
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Employment and Labour

Entity

National Economic Development an...

Capital assets

Spending

| Level 3 | Approved | YTD | % YTD |
|------------------|----------|------|--------|
| CoE | 60.2 | 14.5 | 72.7% |
| Goods & services | 34.7 | 5.4 | 27.3% |
| Total | 94.9 | 20.0 | 100.0% |

Top 10 Entities

National Economic Development and L...

20.0