

# Overview - Public Entities Quarterly Reporting

Approved receipts

144,1

61,3%

Approved spending

144,1

27,7%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

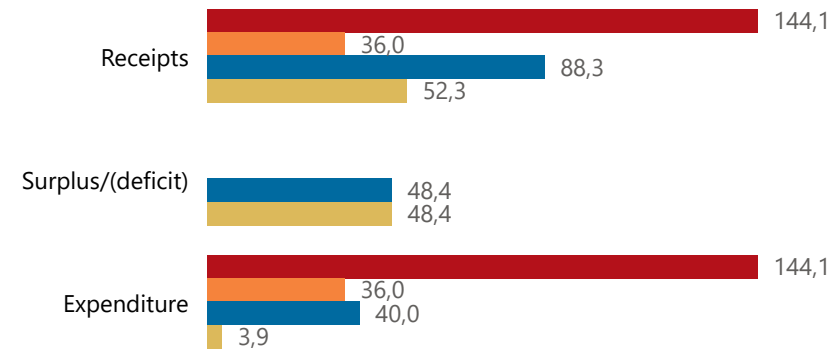


**national treasury**

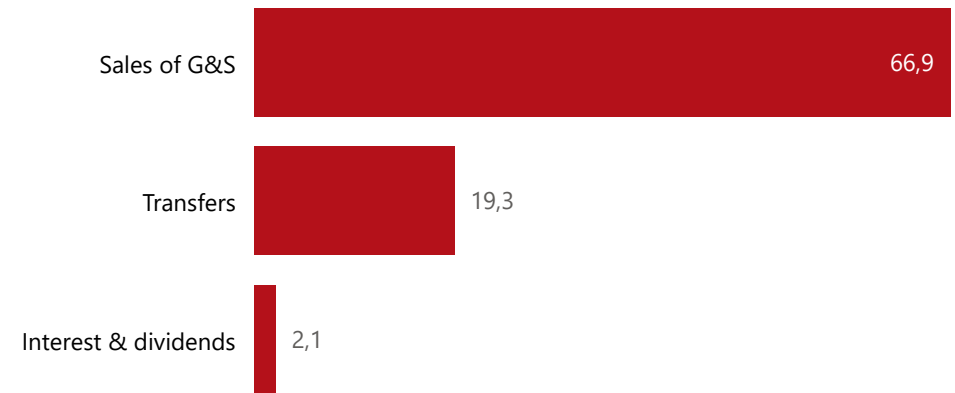
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

1

## Cluster

All

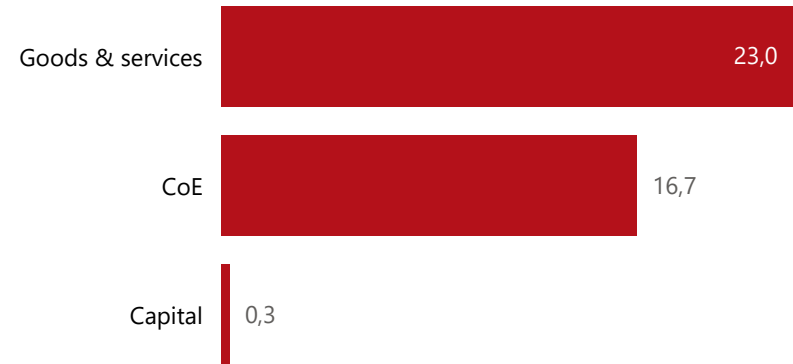
## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

108,2

61,9%

Approved transfers

32,1

60,0%



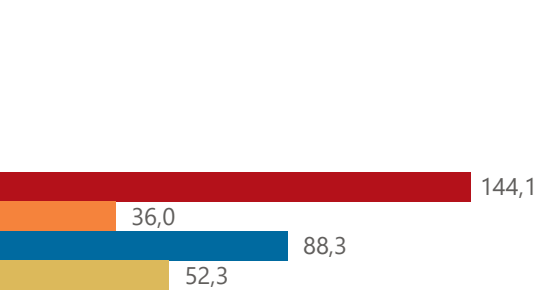
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

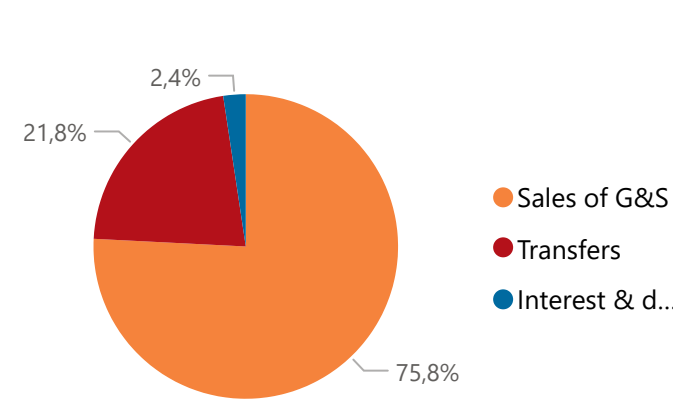
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

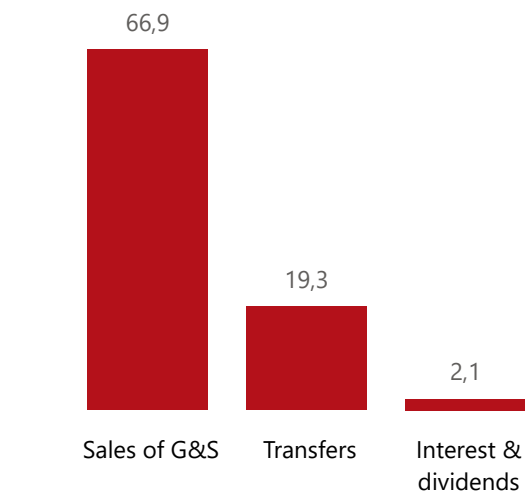
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	108,2	66,9	75,8%
+ Transfers	32,1	19,3	21,8%
+ Interest & dividends	3,8	2,1	2,4%
Total	144,1	88,3	100,0%

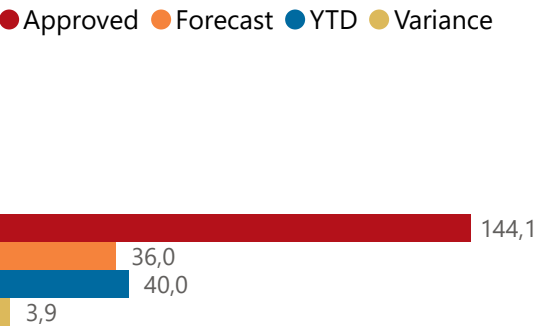
## Top 10 Entities



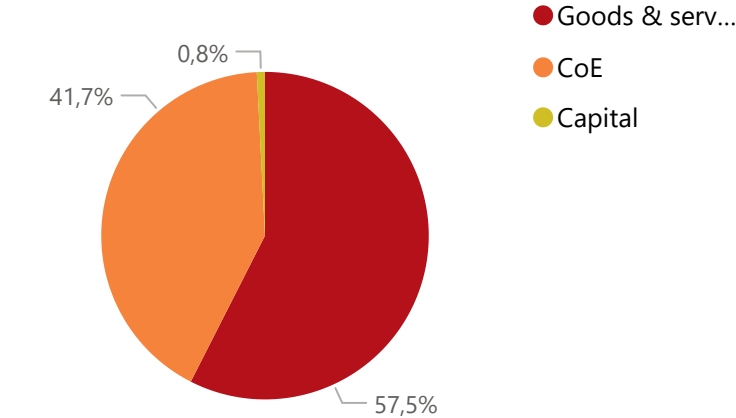
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
76,121,9%	68,033,8%	288,361,3%

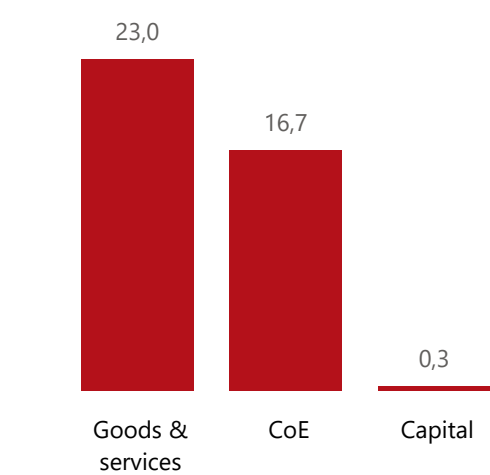
## Actual vs Forecast



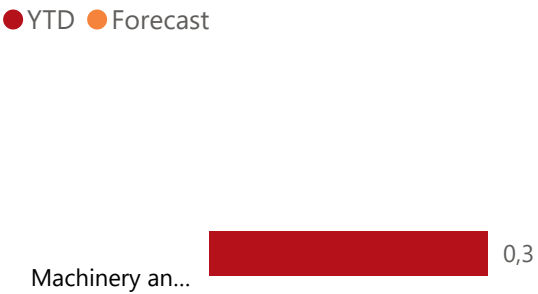
## Composition of spending



## Top 5 Goods & services



## Capital assets



## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	68,0	23,0	57,5%
⊕ CoE	76,1	16,7	41,7%
⊕ Capital		0,3	0,8%
Total	144,1	40,0	100,0%

## Top 10 Entities



national treasury  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

### Quarter

1

### Cluster

All

### Department

Trade, Industry and Competition

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