

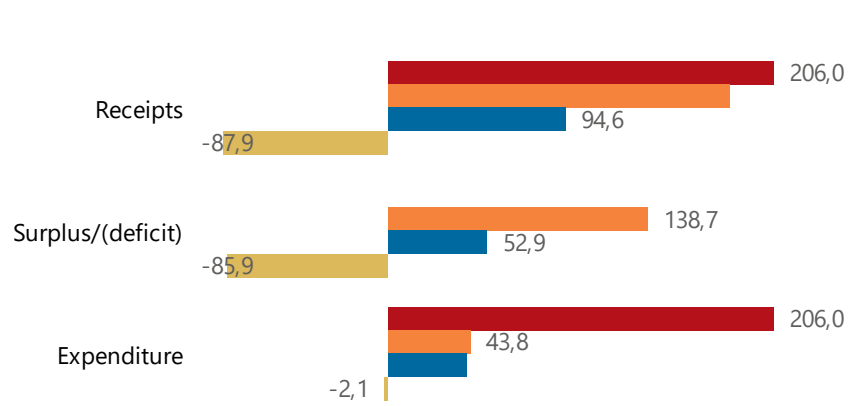
Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
206,045,9%	206,020,3%	(Blank)

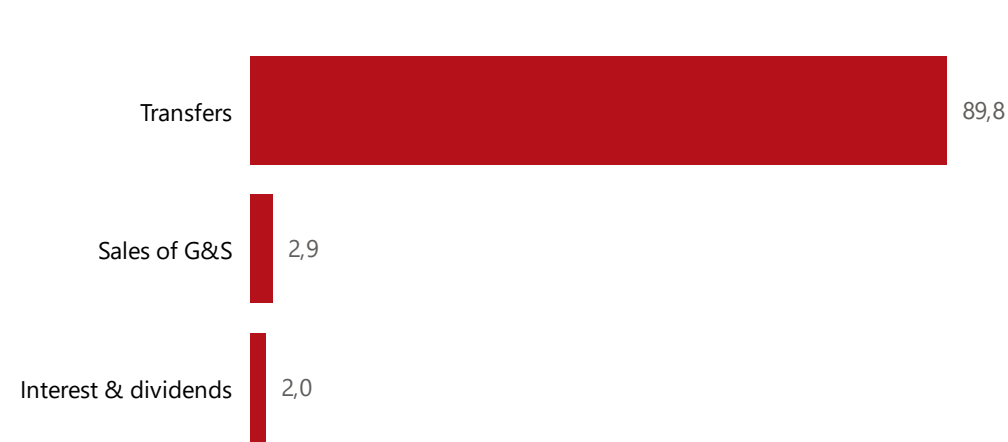
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

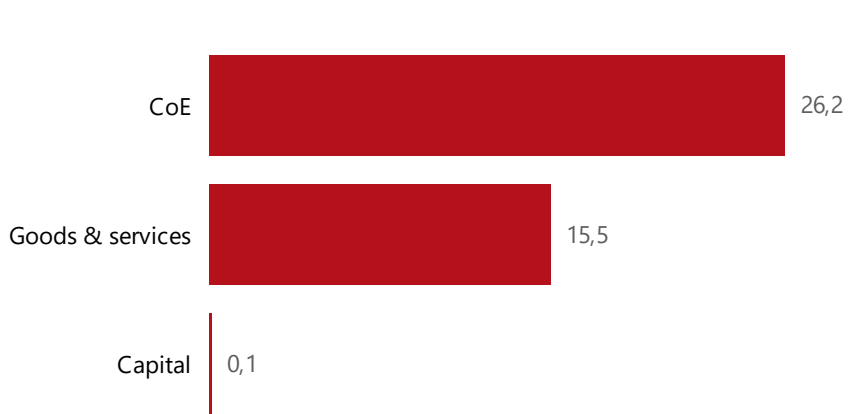
Department

Trade, Industry and Competition

Entity

National Metrology Institute of South...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

24,7

11,6%

Approved transfers

177,3

50,6%



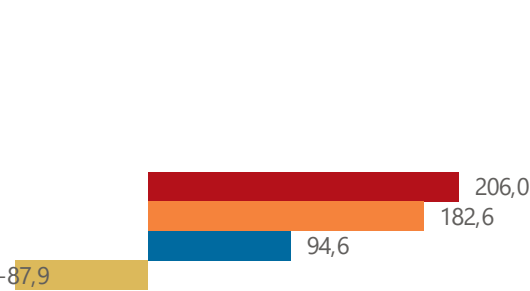
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

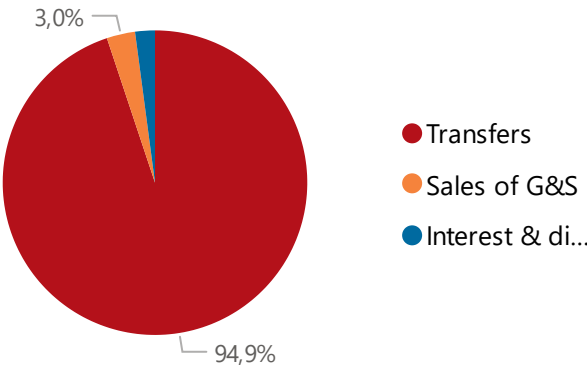
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

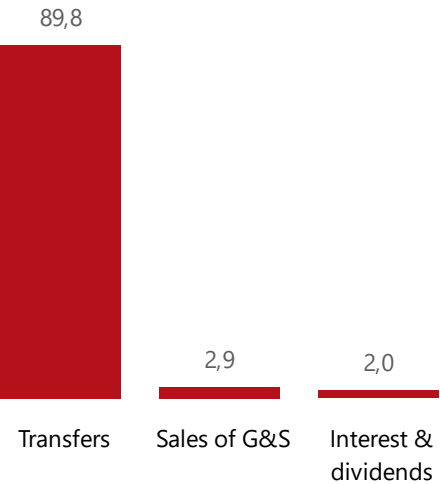
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of South...

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	177,3	89,8	94,9%
⊕ Sales of G&S	24,7	2,9	3,0%
⊕ Interest & dividends	4,0	2,0	2,1%
Total	206,0	94,6	100,0%

Top 10 Entities

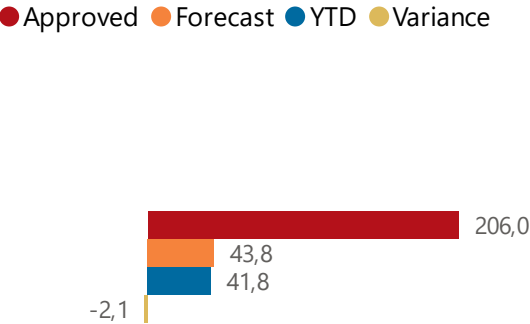
National Metrology Institute of South A...



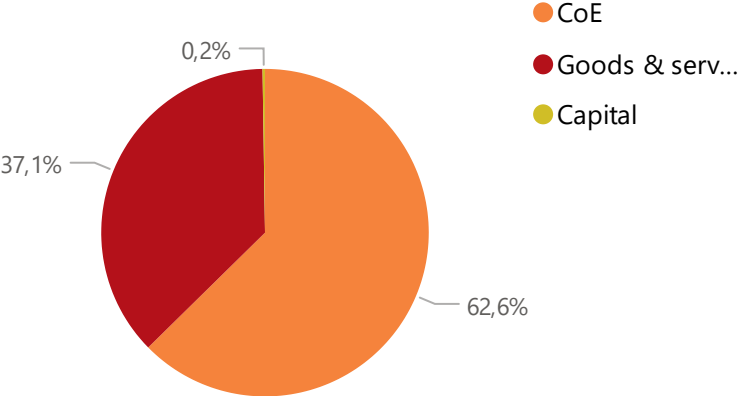
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
128,120,4%	74,420,9%	412,045,9%

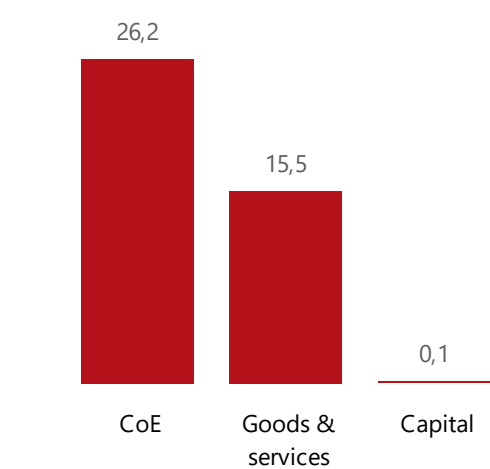
Actual vs Forecast



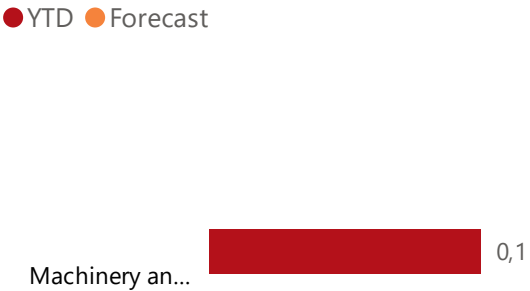
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	128,1	26,2	62,6%
Goods & services	74,4	15,5	37,1%
Capital	3,5	0,1	0,2%
Total	206,0	41,8	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of South...