

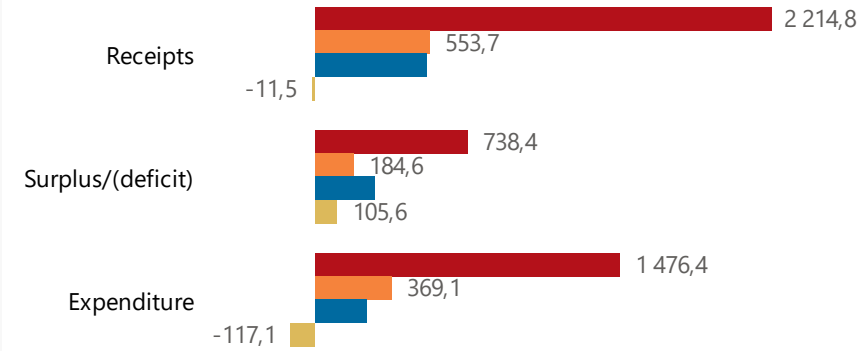
# Overview - Public Entities Quarterly Reporting

- R billion
- R million
- R thousand

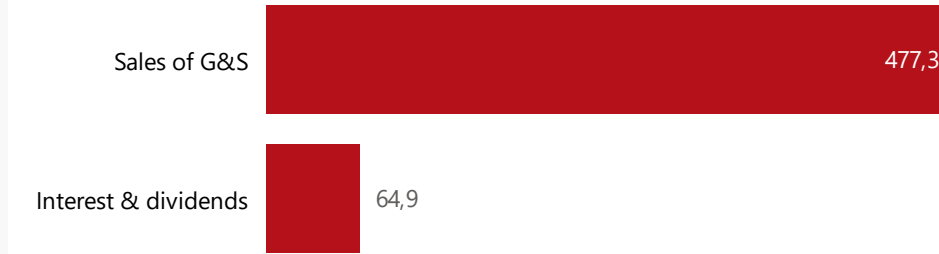
Approved receipts <b>2 214,8</b> 24,5%	Approved spending <b>1 476,4</b> 17,1%	Surplus/(deficit) <b>738,4</b>
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## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

## Cluster

## Department

## Entity

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

- R billion
- R million
- R thousand

Approved sales of G&S

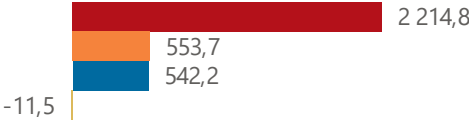
2 010,9 23,7%

Approved transfers

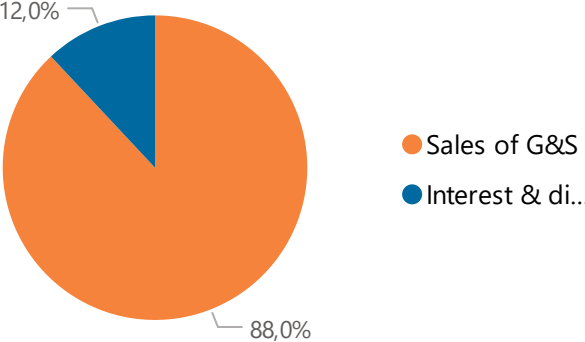
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### Actual vs Forecast

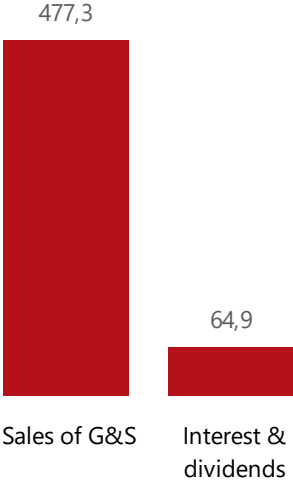
● Approved ● Forecast ● YTD ● Variance



### Composition of receipts



### Top 5 Receipts



### Quarter

1

### Cluster

All

### Department

Trade, Industry and Competition

### Entity

National Lotteries Commission Distri...

### Top 5 Transfers

### Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	2 010,9	477,3	88,0%
⊕ Interest & dividends	204,0	64,9	12,0%
<b>Total</b>	<b>2 214,8</b>	<b>542,2</b>	<b>100,0%</b>

### Top 10 Entities



# Public Entities Spending



**national treasury**  
 Department:  
 National Treasury  
 REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

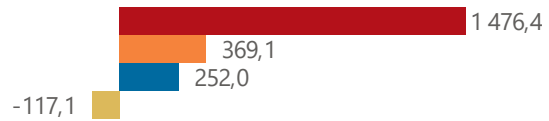
Approved CoE  
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Approved G&S  
 1 476,4 17,1%

Approved transfers  
 4 429,6 24,5%

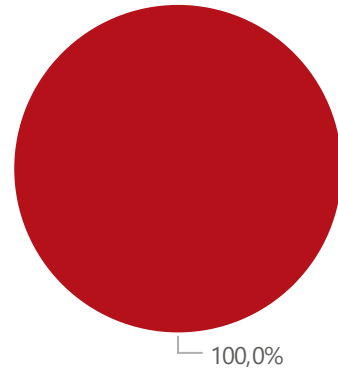
## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of spending

● Goods & serv...



## Top 5 Goods & services



## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

National Lotteries Commission Distri...

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
☒ Goods &	1 476,4	252,0	100,0%
<b>Total</b>	<b>1 476,4</b>	<b>252,0</b>	<b>100,0%</b>

## Top 10 Entities

