

Overview - Public Entities Quarterly Reporting

Approved receipts

276.4

100.0%

Approved spending

310.9

100.0%

Surplus/(deficit)

-34.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

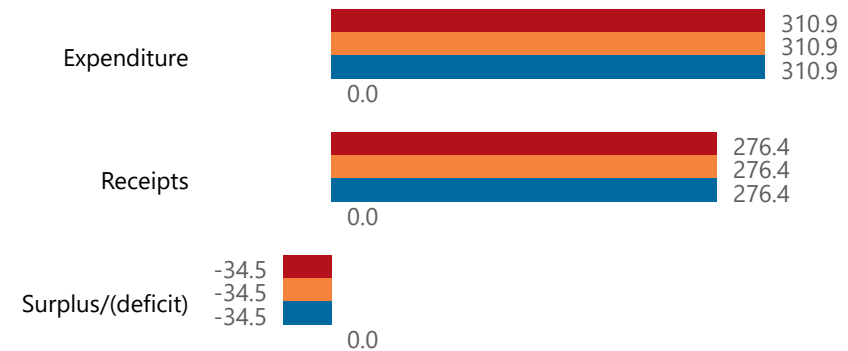


national treasury

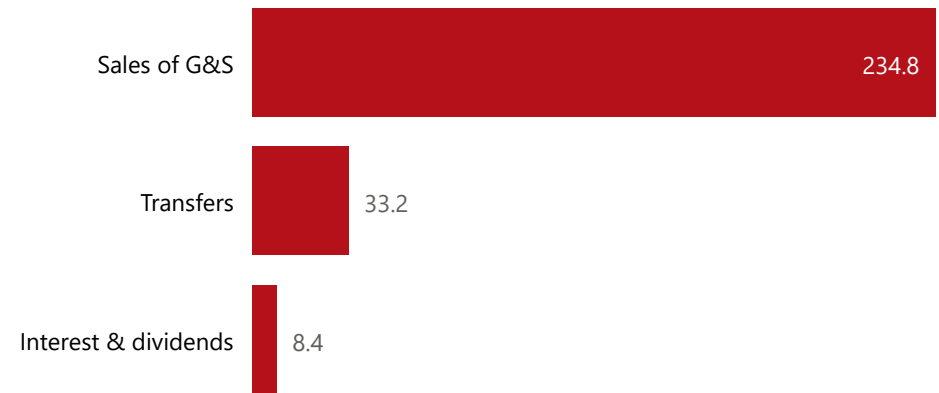
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

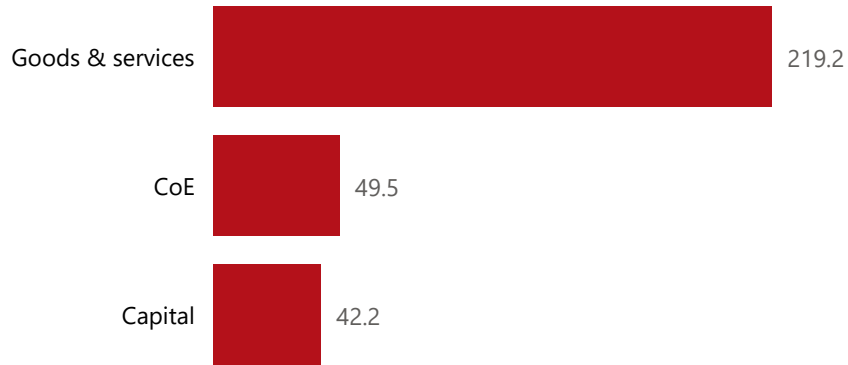
Department

Trade, Industry and Competition

Entity

National Gambling Board of South A...

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

234.8

100.0%

Approved transfers

33.2

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

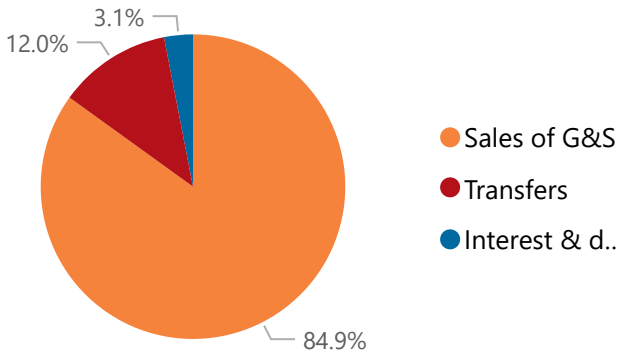
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

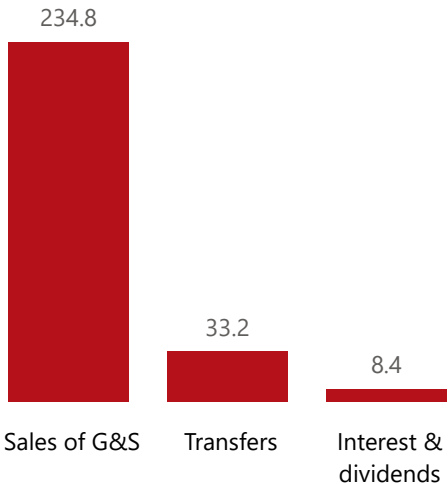
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South A...

Top 5 Transfers



Departme... transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	234.8	234.8	84.9%
+ Transfers	33.2	33.2	12.0%
+ Interest & dividends	8.4	8.4	3.1%
Total	276.4	276.4	100.0%

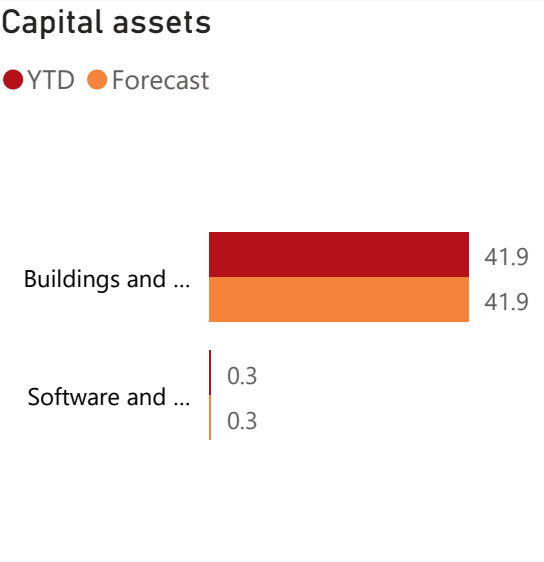
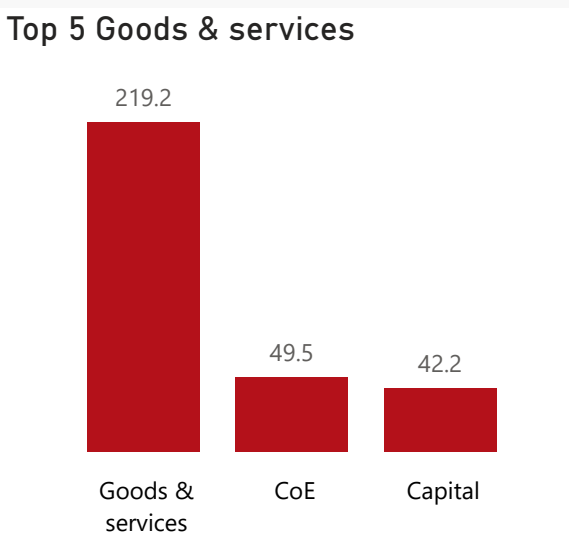
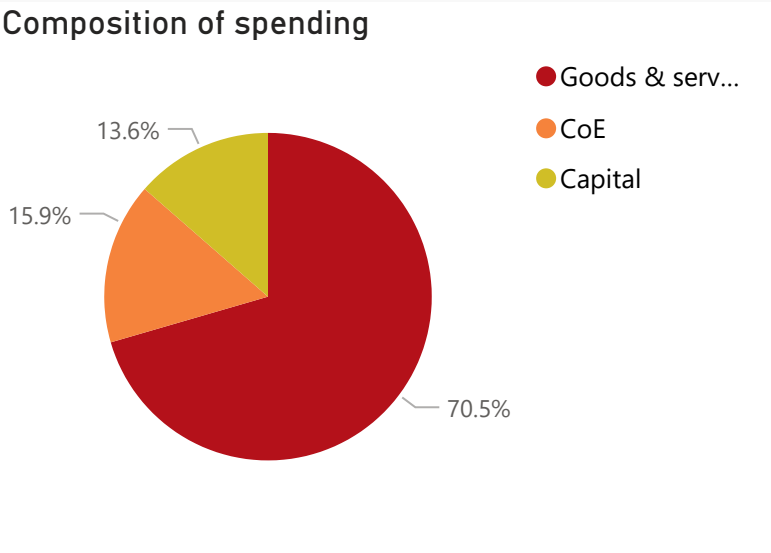
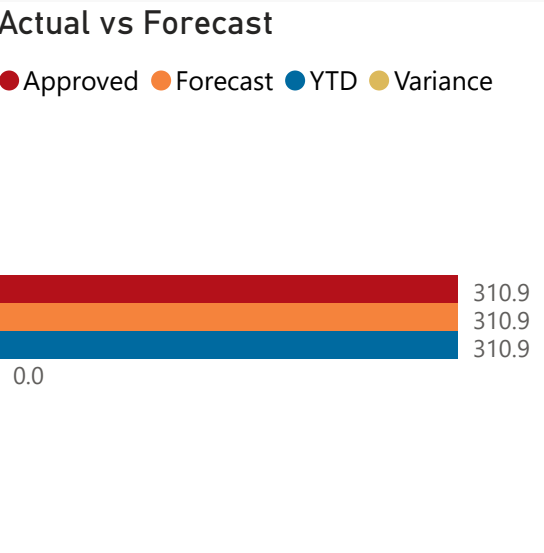
Top 10 Entities

National Gambling Board of South Africa



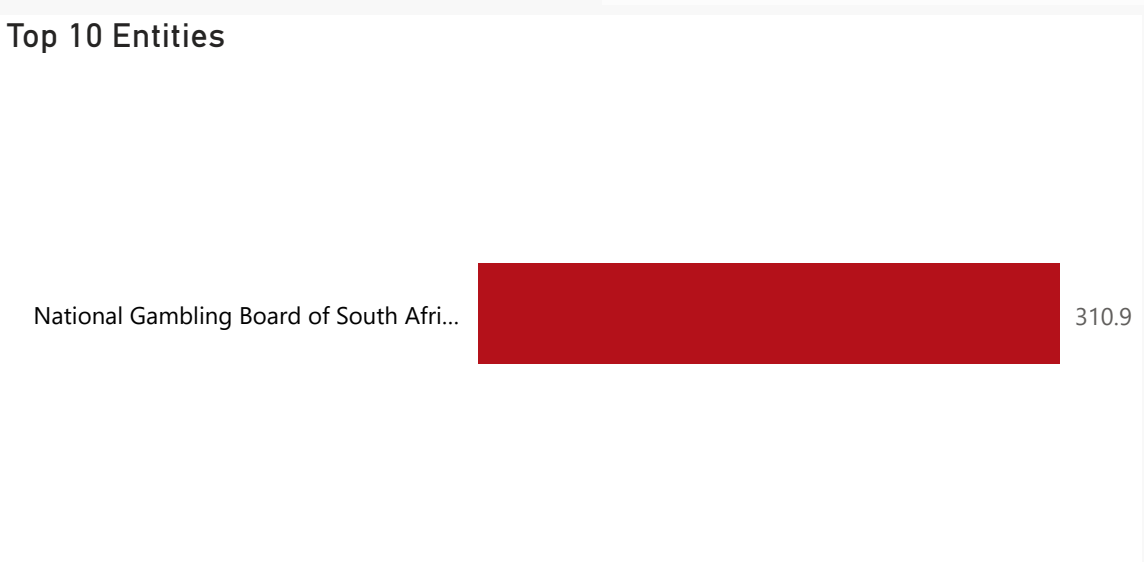
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
49.5100.0%	219.2100.0%	552.8100.0%



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	219.2	219.2	70.5%
⊕ CoE	49.5	49.5	15.9%
⊕ Capital	42.2	42.2	13.6%
Total	310.9	310.9	100.0%



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South A...