

Overview - Public Entities Quarterly Reporting

Approved receipts

28,7

25,8%

Approved spending

38,6

16,4%

Surplus/(deficit)

-9,9

- ☒ R billion
- ☐ R million
- ☐ R thousand

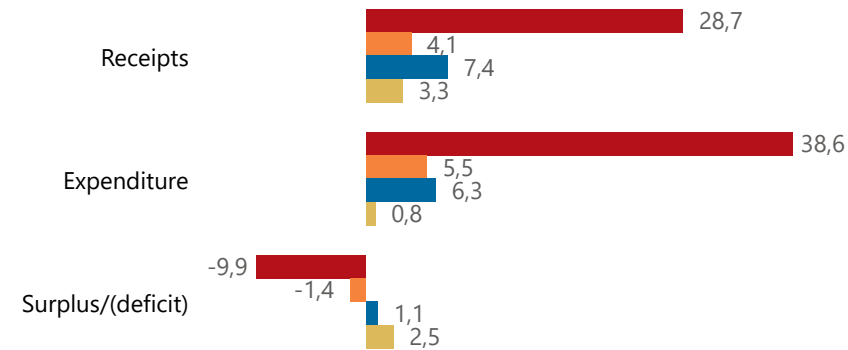


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

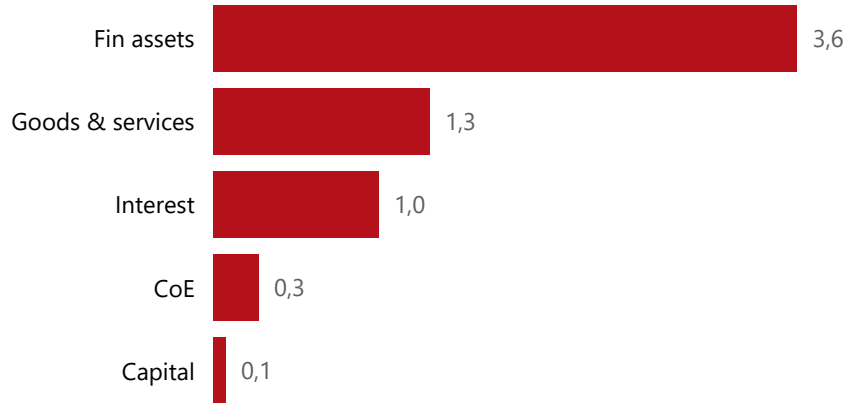
Department

Trade, Industry and Competition

Entity

Industrial Development Corporation ...

Composition of spending



Functional grouping



Spending by PFMA schedule

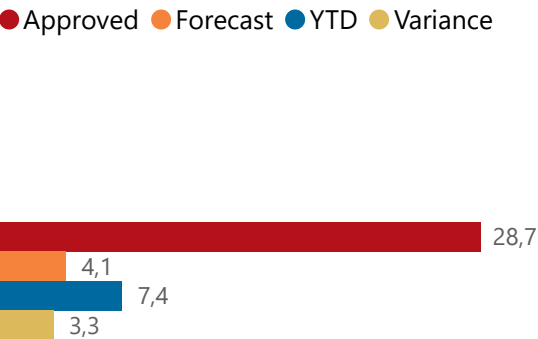


Public Entities Receipts

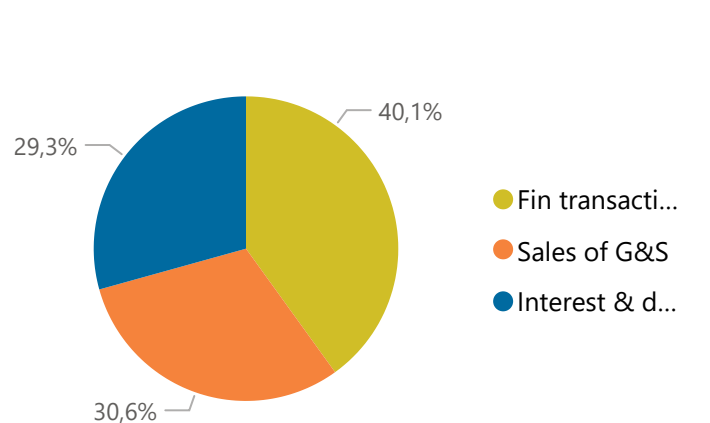
Approved sales of G&S
8,9 25,4%

Approved transfers
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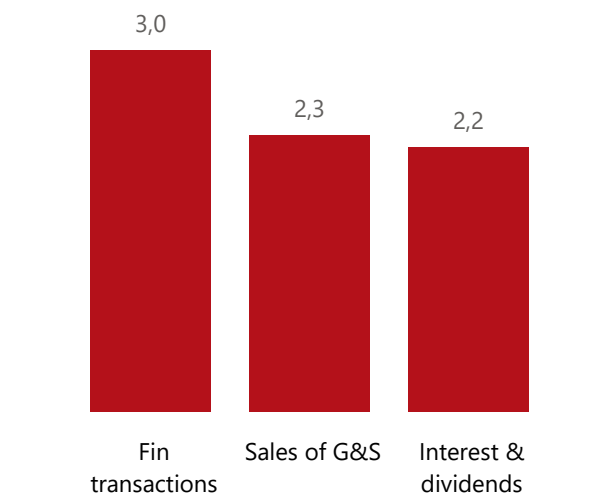
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Industrial Development Corporation ...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
Fin transactions	19,8	3,0	40,1%
Sales of G&S	8,9	2,3	30,6%
Interest & dividends		2,2	29,3%
Total	28,7	7,4	100,0%

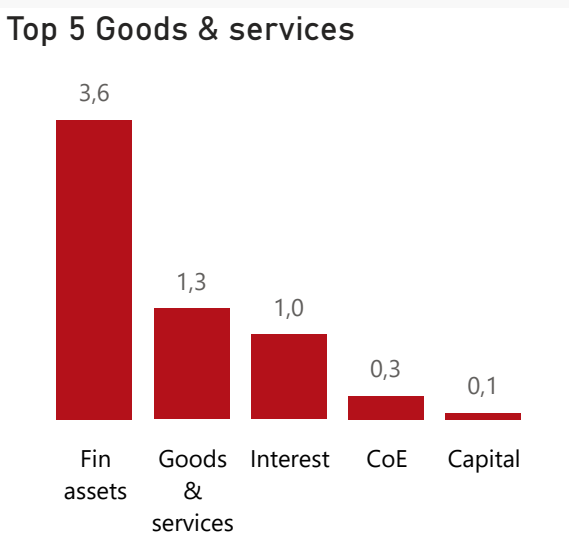
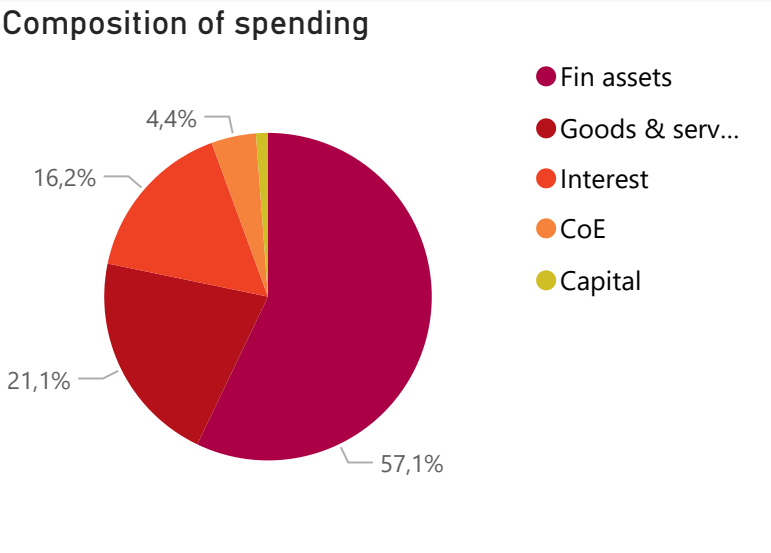
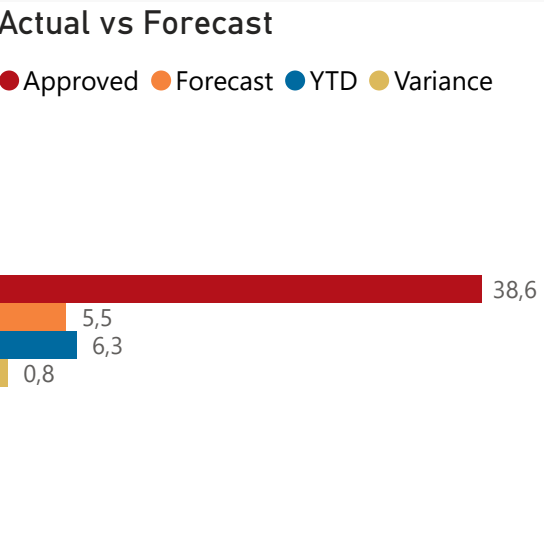
Top 10 Entities



Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
1,518,2%	11,911,2%	57,325,8%

- R billion
- R million
- R thousand



Quarter

1

Cluster

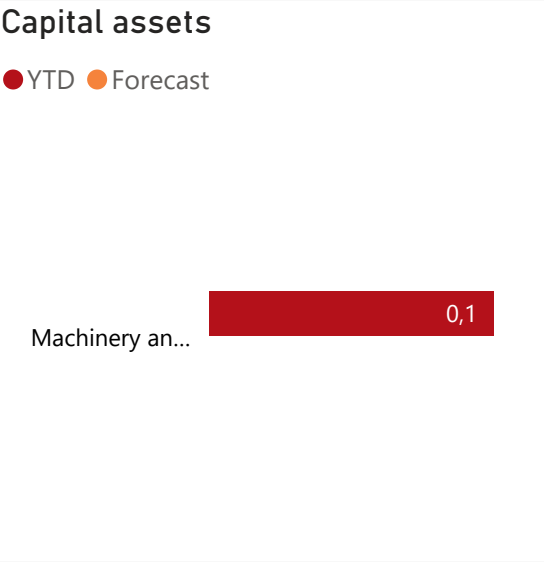
All

Department

Trade, Industry and Competition

Entity

Industrial Development Corporation ...



Spending

Level 3	Approved	YTD	% YTD
Fin assets	21,2	3,6	57,1%
Goods & services	11,9	1,3	21,1%
Interest	3,3	1,0	16,2%
CoE	1,5	0,3	4,4%
Capital		0,1	1,2%
Transfers & sub	0,7		
Total	38,6	6,3	100,0%

