

# Overview - Public Entities Quarterly Reporting

Approved receipts

52,6 134,2%

Approved spending

52,6 55,6%

Surplus/(deficit)

(Blank)

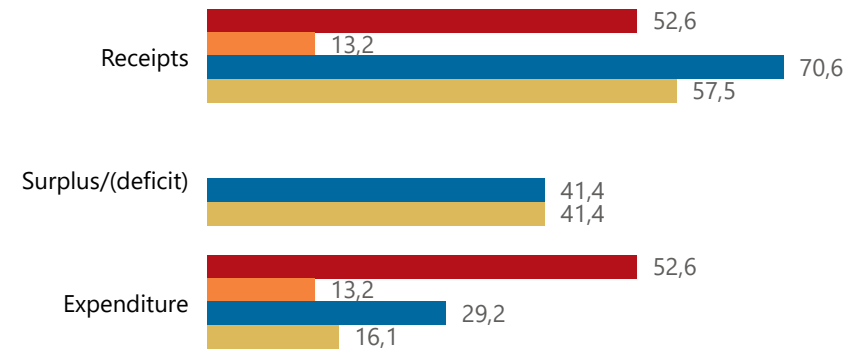
- ☐ R billion
- ☒ R million
- ☐ R thousand



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

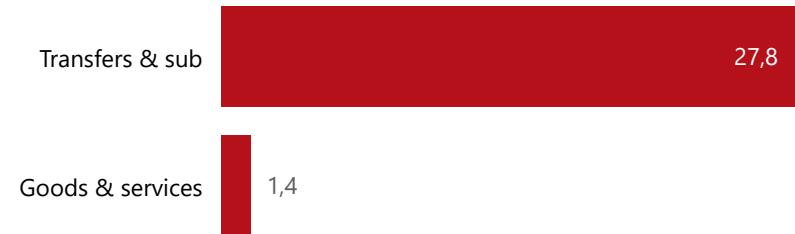
● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Composition of spending



## Functional grouping



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techno... ▾

## Entity

Universal Service and Access Fund ▾

## Spending by PFMA schedule

3A

29,2

# Public Entities Receipts

Approved sales of G&S

(Blank)

0,0%

Approved transfers

52,6

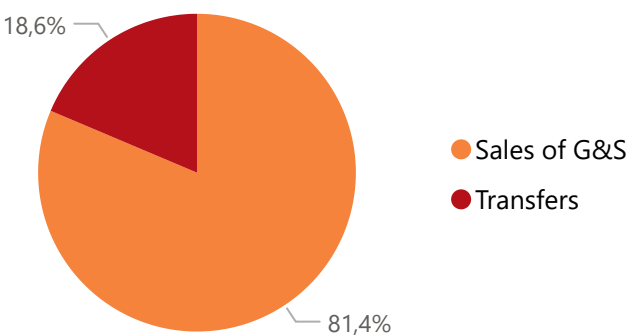
25,0%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Transfers



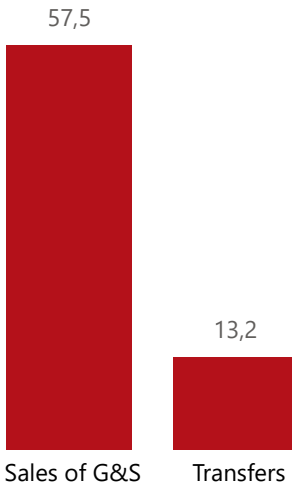
Departme...  
transfers

## Receipts

| Level 3        | Approved    | YTD         | % YTD         |
|----------------|-------------|-------------|---------------|
| ⊕ Sales of G&S |             | 57,5        | 81,4%         |
| ⊕ Transfers    | 52,6        | 13,2        | 18,6%         |
| <b>Total</b>   | <b>52,6</b> | <b>70,6</b> | <b>100,0%</b> |

## Top 5 Receipts

○ R billion  
● R million  
○ R thousand



## Quarter

1

## Cluster

All

## Department

Communications and Digital Techno...

## Entity

Universal Service and Access Fund

## Top 10 Entities

Universal Service and Access Fund



70,6



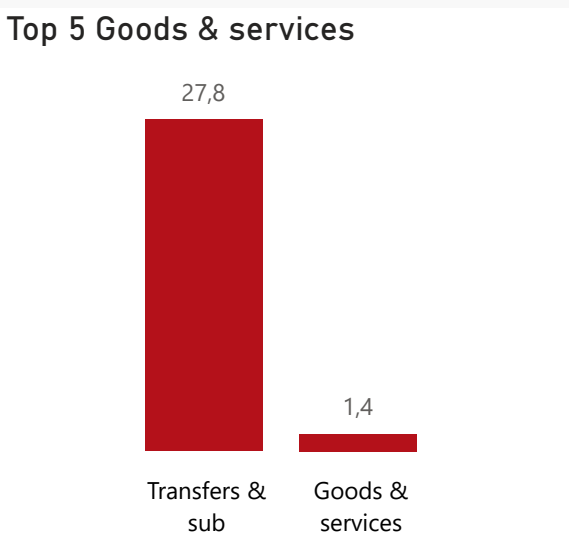
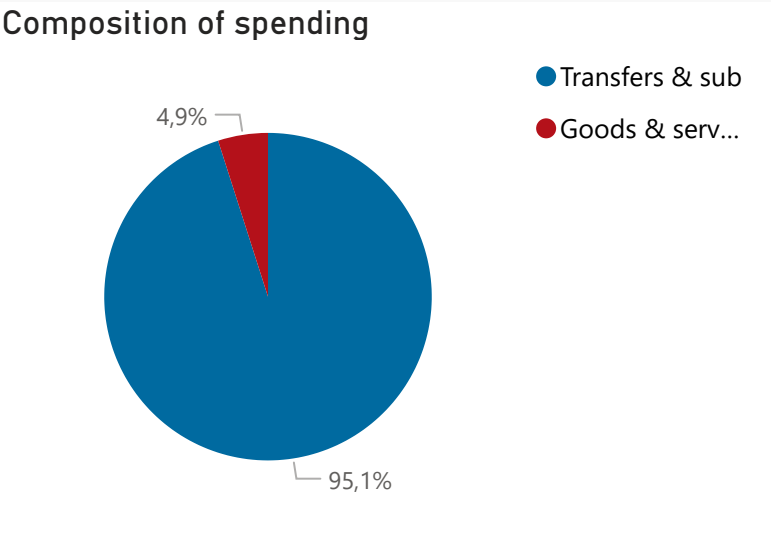
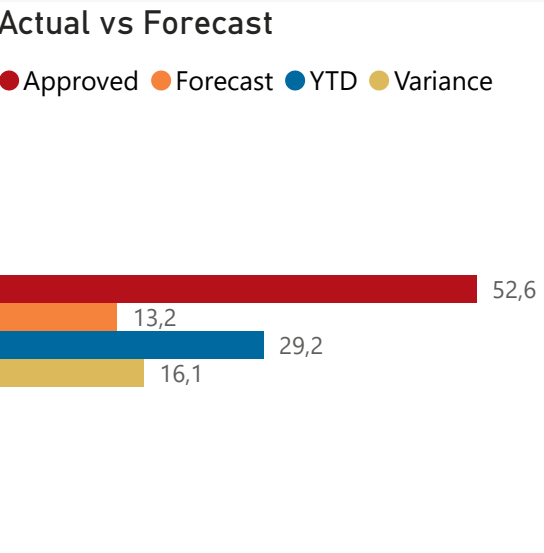
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

# Public Entities Spending

|                 |              |                    |
|-----------------|--------------|--------------------|
| Approved CoE    | Approved G&S | Approved transfers |
| (Blank) (Blank) | 3,0 48,0%    | 105,3 134,2%       |

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

Communications and Digital Techno...

Entity

Universal Service and Access Fund

## Capital assets

| Spending           |          |      |        |
|--------------------|----------|------|--------|
| Level 3            | Approved | YTD  | % YTD  |
| ⊕ Transfers & sub  | 49,6     | 27,8 | 95,1%  |
| ⊕ Goods & services | 3,0      | 1,4  | 4,9%   |
| Total              | 52,6     | 29,2 | 100,0% |

## Top 10 Entities

