

Overview - Public Entities Quarterly Reporting

Approved receipts

81,7

24,0%

Approved spending

81,5

26,9%

Surplus/(deficit)

0,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

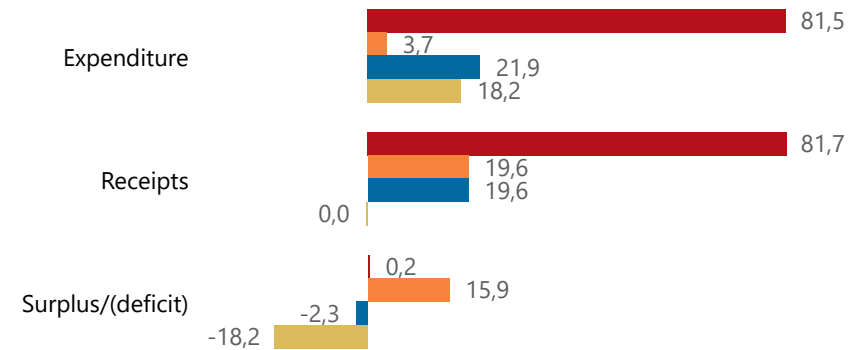


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

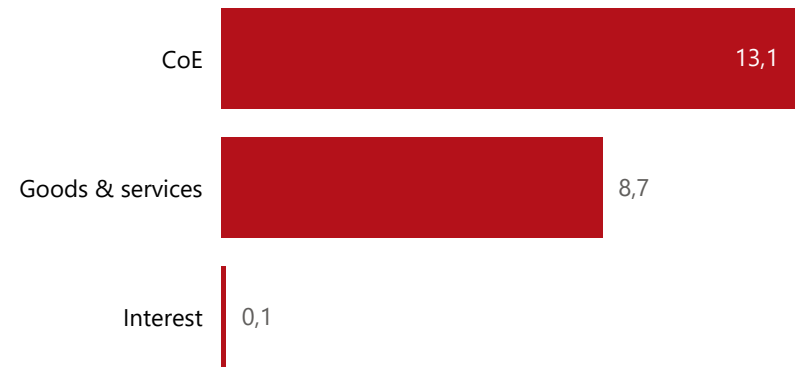
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Communications and Digital Techno... ▾

Entity

Universal Service and Access Agency... ▾

Spending by PFMA schedule



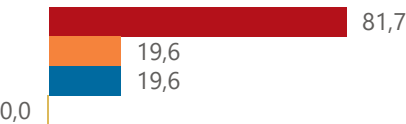
Public Entities Receipts

Approved sales of G&S
(Blank) (Blank)

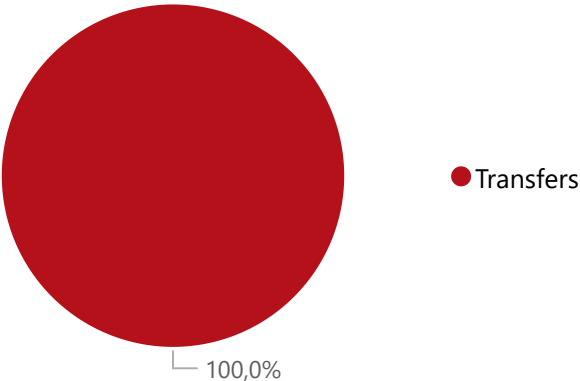
Approved transfers
81,7 24,0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	81,7	19,6	100,0%
Total	81,7	19,6	100,0%

Top 5 Receipts

☐ R billion
☒ R million
☐ R thousand



Quarter

1

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All

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Top 10 Entities

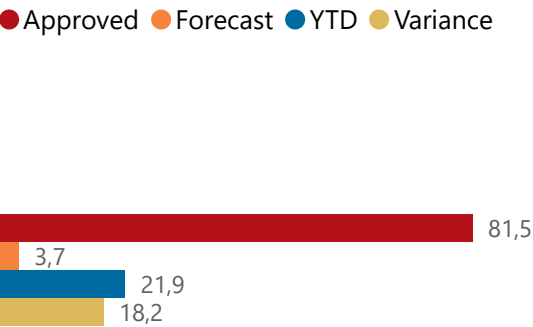


national treasury
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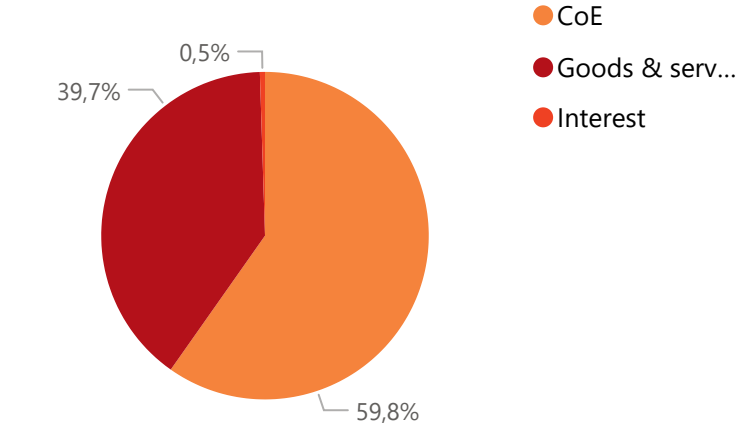
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
68,219,2%	13,365,5%	163,424,0%

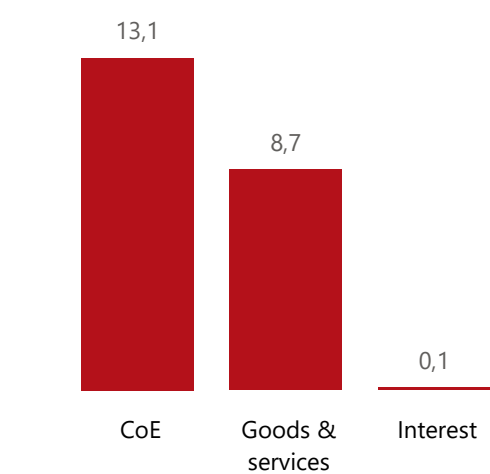
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	68,2	13,1	59,8%
Goods & services	13,3	8,7	39,7%
Interest		0,1	0,5%
Total	81,5	21,9	100,0%

Top 10 Entities



○ R billion
● R million
○ R thousand

Quarter

1

Cluster

All

Department

Communications and Digital Techno...

Entity

Universal Service and Access Agency...