

Overview - Public Entities Quarterly Reporting

Approved receipts
1 812,7 17,6%

Approved spending
848,5 12,7%

Surplus/(deficit)
964,2

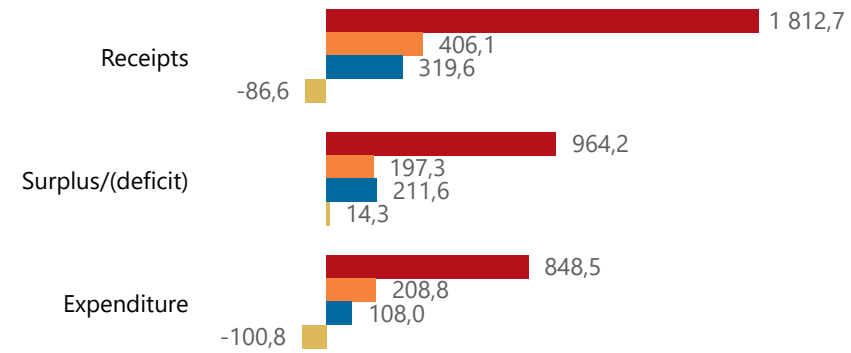
- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Communications and Digital Techno...

Entity

Sentech Limited

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

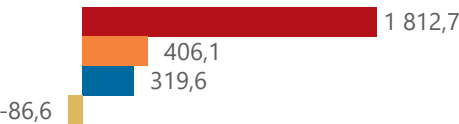
1 750,4 17,4%

Approved transfers

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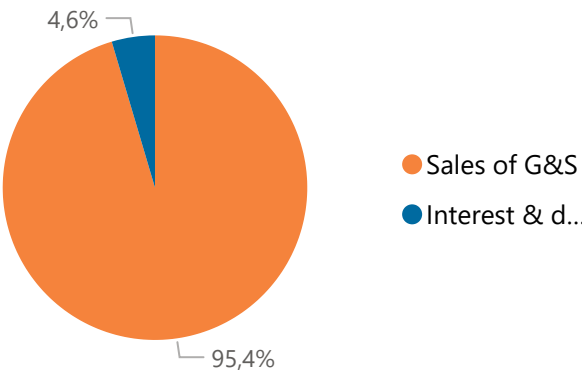
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Top 5 Transfers

Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	1 750,4	304,9	95,4%
+ Interest & dividends	62,3	14,6	4,6%
Total	1 812,7	319,6	100,0%

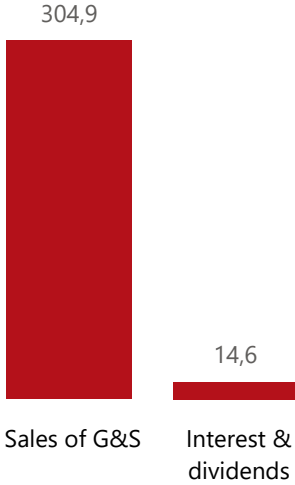
Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Top 5 Receipts

○ R billion
● R million
○ R thousand



Quarter

1

Cluster

All

Department

Communications and Digital Techno...

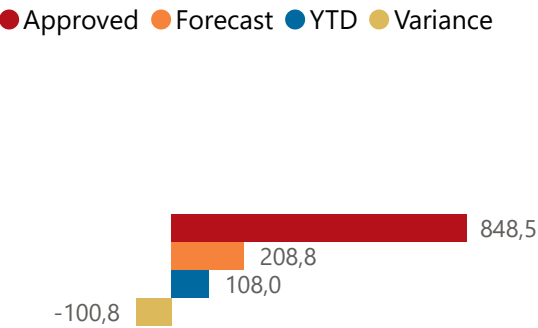
Entity

Sentech Limited

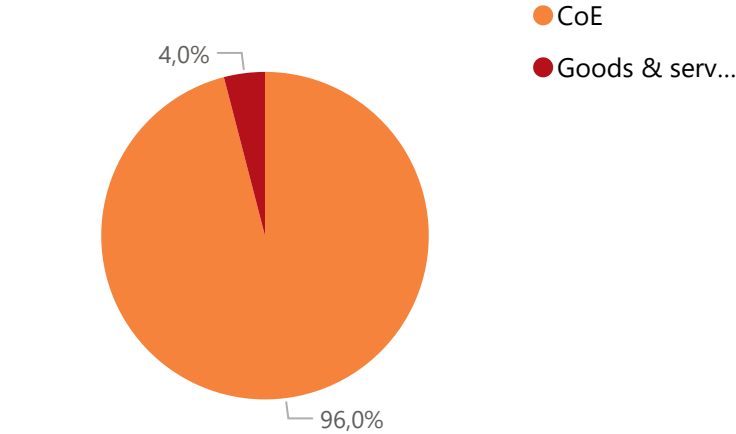
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
494,521,0%	354,01,2%	3 625,417,6%

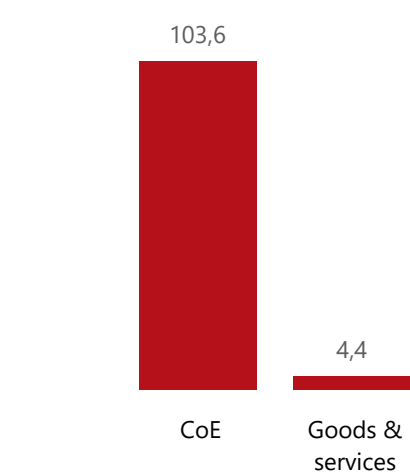
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	494,5	103,6	96,0%
⊕ Goods & services	354,0	4,4	4,0%
Total	848,5	108,0	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

Cluster

Department

Entity