

Overview - Public Entities Quarterly Reporting

Approved receipts

470,5

25,0%

Approved spending

583,6

22,9%

Surplus/(deficit)

-113,1

- ☐ R billion
- ☒ R million
- ☐ R thousand

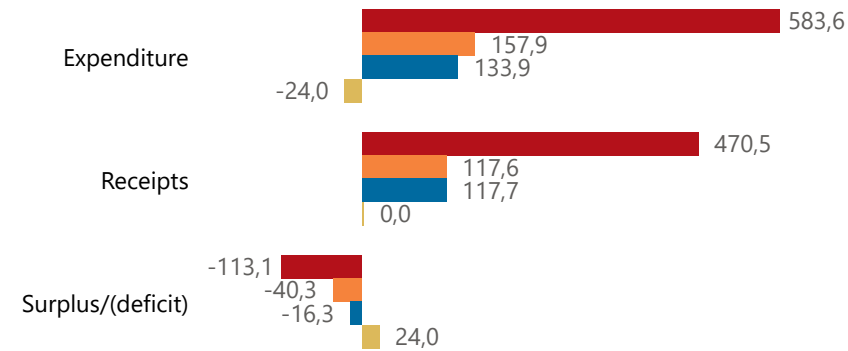


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

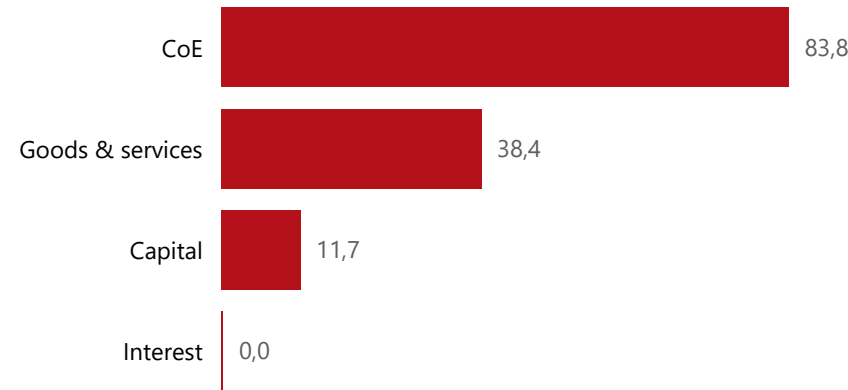
Department

Communications and Digital Techno... ▾

Entity

The Independent Communications A... ▾

Composition of spending



Functional grouping



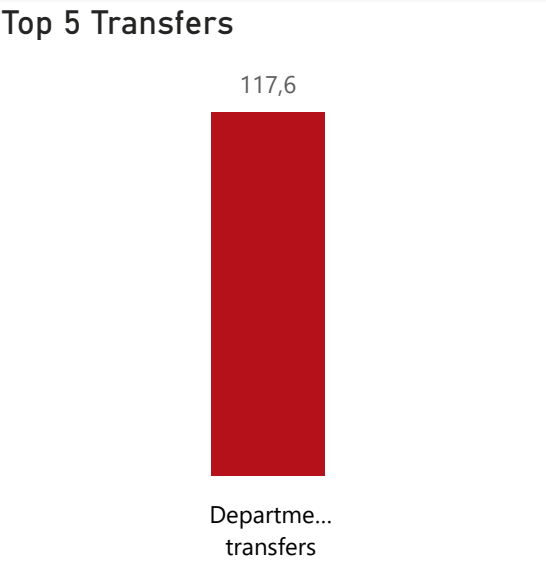
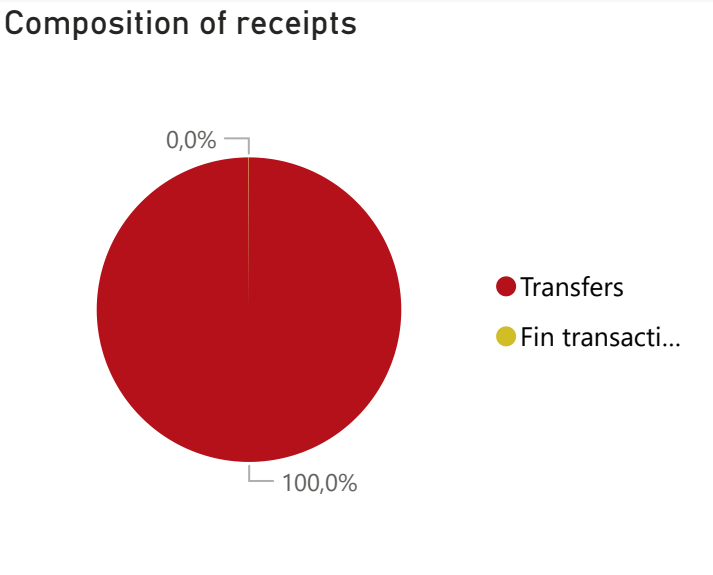
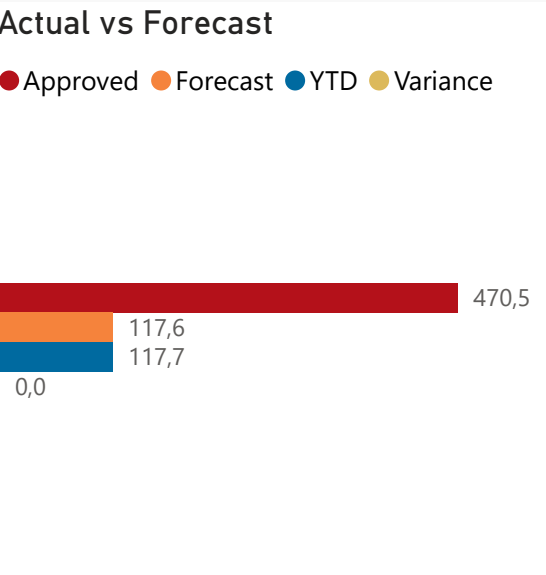
Spending by PFMA schedule



Public Entities Receipts

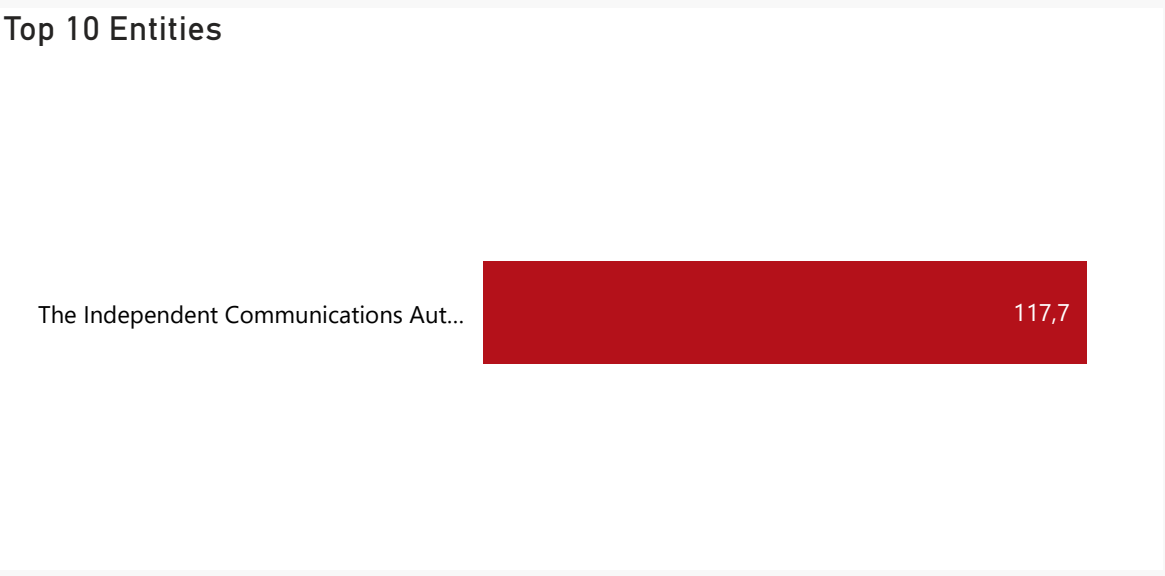
Approved sales of G&S
(Blank) (Blank)

Approved transfers
470,5 25,0%



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	470,5	117,6	100,0%
+ Fin transactions		0,0	0,0%
Total	470,5	117,7	100,0%



Top 5 Receipts

☐ R billion
☒ R million
☐ R thousand

Quarter
1

Cluster
All

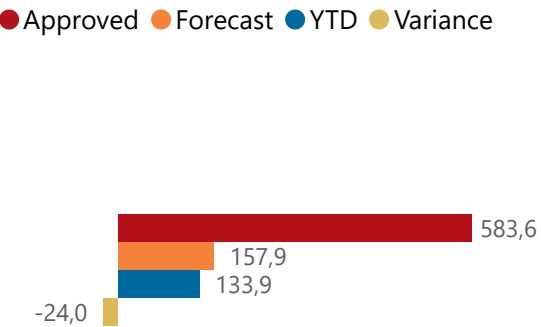
Department
Communications and Digital Techno...

Entity
The Independent Communications A...

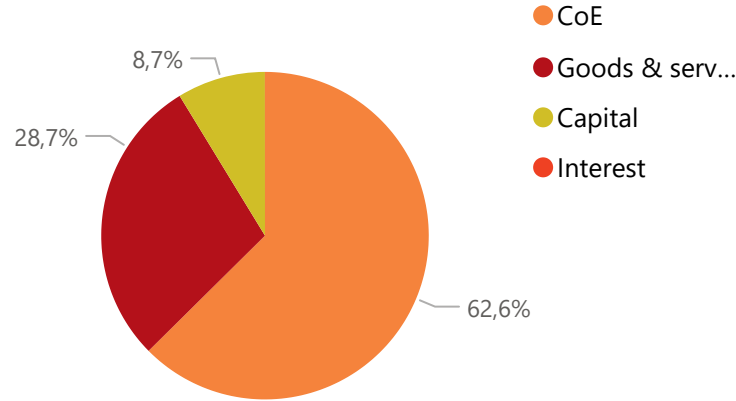
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
367,122,8%	198,719,3%	940,925,0%

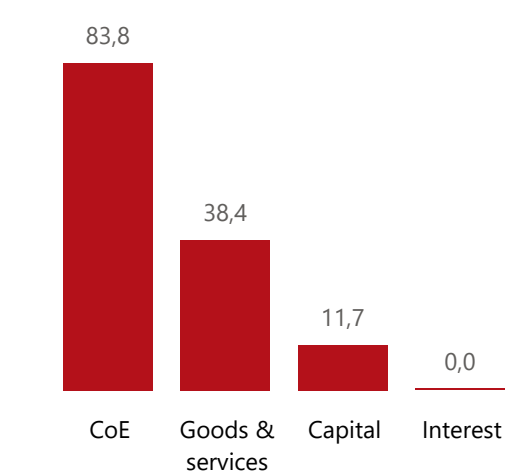
Actual vs Forecast



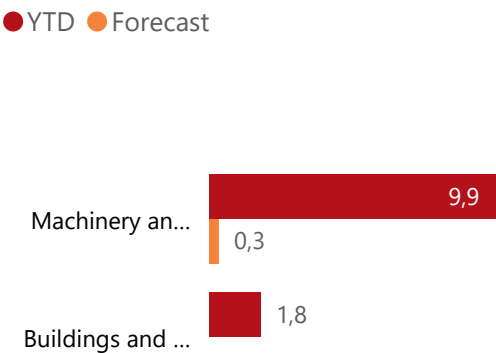
Composition of spending



Top 5 Goods & services



Capital assets



Spending

Level 3	Approved	YTD	% YTD
CoE	367,1	83,8	62,6%
Goods & services	198,7	38,4	28,7%
Capital	17,8	11,7	8,7%
Interest	0,0	0,0	0,0%
Total	583,6	133,9	100,0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

1

Cluster

All

Department

Communications and Digital Technology

Entity

The Independent Communications Authority of South Africa