



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Non-financial (performance) information for the provincial departments of Health – Fourth Quarter 2011/12

Introduction

The tables below present consolidated first, second and third quarter actual validated data as well as the fourth quarter preliminary datasets of performance information for the Health sector within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health and Provincial Treasuries have provided official sign-off on the correctness of the data relating to each department. The national Department of Health provided oversight of the data. The fourth quarter data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

This is the first year that this consolidated dataset for the Health sector is being published. It is envisaged that the completeness and reliability of the information supplied by provincial departments will improve with the result that this information will become increasingly useful for holding provincial government accountable.

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
EASTERN CAPE
Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 450	R 450	R 293	R 450	R 392	R 450	R 385	450	R 381
Utilisation rate - PHC	2.7	2.7	2.7	2.7	2.7	2.7	2.6	2.7	2.9
Utilisation rate under 5 years - PHC	4.3	4.3	4.4	4.3	4.4	4.3	4.3	4.3	5.2
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	88.8%	90.0%	89.4%	90.0%	89.2%	90.0%	82.1%
Expenditure per PHC Headcount	R 250	R 250	R 95	R 250	R 126	R 250	R 128	250	R 116
District Hospitals									
Caesarean section rate	15.0%	15.0%	15.3%	15.0%	15.1%	15.0%	17.4%	15.0%	17.1%
Separations - Total	332, 553	83, 138	72, 037	83, 138	74, 532	83, 138	73, 479	83138	73, 991
Patient Day Equivalents - Total	1,991, 125	497, 781	468, 315	497, 781	479, 574	497, 781	473, 593	497781	486, 259
OPD Headcount - Total	1,095, 324	273, 831	267, 248	273, 831	281, 857	273, 831	257, 536	273, 831	277, 733
Average Length of Stay	5.0 days	5.0 days	5.0 days	5.0 days	4.9 days	5.0 days	4.9 days	5.0 days	5.0 days
Bed Utilisation Rate	75.0%	75.0%	63.5%	75.0%	64.5%	75.0%	64.1%	75.0%	65.6%
Expenditure per patient day equivalent (PDE)	R 1 205	R 1 205	R 1 592	R 1 205	R 1 733	R 1 205	R 1 600	R 1 205	R 1 366
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	70.0%	78.7%	70.0%	77.3%	70.0%	80.1%	70.0%	74.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	95.0%	95.0%	60.6%	95.0%	57.6%	95.0%	31.8%	95.0%	57.6%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	215, 000	166, 250	175, 878	182, 500	158, 054	198, 750	169, 535	215, 000	170, 768
Male condom distribution rate	12.0	12.0	14.3	12.0	14.4	12.0	15.2	12.0	14.9
New smear positive PTB defaulter rate	7.0%	7.0%	7.9%	7.0%	7.7%	7.0%	7.2%	7.0%	7.9%
PTB two month smear conversion rate	58.0%	58.0%	57.7%	58.0%	62.3%	58.0%	63.9%	58.0%	65.6%
Percentage of HIV-TB co-infected patients placed on ART	85.0%	85.0%	56.7%	85.0%	61.9%	85.0%	37.0%	85.0%	36.9%
HCT testing rate	90.0%	90.0%	86.8%	90.0%	85.3%	90.0%	87.5%	90.0%	89.9%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	77.8%	90.0%	82.6%	90.0%	80.3%	90.0%	96.7%
Vitamin A coverage 12 - 59 months	67.0%	67.0%	42.4%	67.0%	44.9%	67.0%	40.2%	67.0%	50.4%
Measles 1st dose under 1 year coverage	95.0%	95.0%	90.6%	95.0%	93.5%	95.0%	89.7%	95.0%	108.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	60.0%	60.0%	64.7%	60.0%	73.3%	60.0%	78.4%	60.0%	96.3%
Rota Virus (RV) 2nd Dose Coverage	60.0%	60.0%	63.3%	60.0%	78.7%	60.0%	80.9%	60.0%	86.6%
Cervical cancer screening coverage	40.0%	40.0%	41.8%	40.0%	42.4%	40.0%	36.5%	40.0%	41.8%
Antenatal visits before 20 weeks rate	50.0%	50.0%	33.3%	50.0%	33.9%	50.0%	35.2%	50.0%	32.6%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	8.0%	8.0%	4.5%	8.0%	5.3%	8.0%	3.2%	8.0%	3.9%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.30	0.30	0.24	0.30	0.28	0.30	0.29	0.30	0.33
P1 calls with a response of time <15 minutes in an urban area	72.0%	72.0%	62.3%	72.0%	60.7%	72.0%	51.7%	72.0%	66.3%
P1 calls with a response of time <40 minutes in a rural area	55.0%	55.0%	85.9%	55.0%	78.3%	55.0%	71.0%	55.0%	78.0%
All calls with a response time with 60 minutes	70.0%	70.0%	32.6%	70.0%	34.1%	70.0%	36.9%	70.0%	40.1%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	25.0%	25.0%	31.7%	25.0%	32.4%	25.0%	34.2%	25.0%	32.3%
Separations - Total	34, 518	8, 629	7, 643	8, 629	7, 610	8, 629	7, 518	8, 629	5, 780
Patient Day Equivalents - Total	215, 693	53, 923	47, 883	53, 923	46, 556	53, 923	47, 319	53, 923	40, 978
OPD Headcount - Total	165, 266	41, 316	34, 809	41, 316	33, 978	41, 316	33, 130	41, 316	34, 472
Average Length of Stay	4.8 days	4.8 days	4.6 days	4.8 days	4.4 days	4.8 days	4.7 days	4.8 days	4.9 days
Bed Utilisation Rate	75.0%	75.0%	66.6%	75.0%	63.7%	75.0%	66.3%	75.0%	53.1%
Expenditure per patient day equivalent (PDE)	R 1 275	R 1 275	R 1 671	R 1 275	R 2 009	R 1 275	R 0	R 1 275	R 1 943
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	70.0%	70.0%	62.0%	70.0%	86.9%	70.0%	100.0%	70.0%	100.0%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	95.0%	95.0%	100.0%	95.0%	100.0%	95.0%	100.0%	95.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	30.0%	30.0%	46.3%	30.0%	48.1%	30.0%	48.4%	30.0%	47.8%
Separations - Total	227, 028	56, 757	47, 553	56, 757	49, 724	56, 757	48, 100	56, 757	47, 121
Patient Day Equivalents - Total	1,626, 046	406, 511	373, 249	406, 511	394, 047	406, 511	381, 330	406, 511	373, 627
OPD Headcount - Total	661, 450	215, 362	421, 301	215, 362	465, 946	215, 362	458, 223	215, 362	297, 431
Average Length of Stay	5.0 days	5.0 days	5.5 days	5.0 days	5.5 days	5.0 days	5.5 days	5.0 days	5.5 days
Bed Utilisation Rate	75.0%	75.0%	73.7%	75.0%	77.2%	75.0%	74.1%	75.0%	73.0%
Expenditure per patient day equivalent (PDE)	R 1 431	R 1 431	R 1 854	R 1 431	R 1 840	R 1 431	R 0	R 1 431	R 0
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	70.0%	70.0%	84.5%	70.0%	93.7%	70.0%	94.3%	70.0%	78.9%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	95.0%	95.0%	100.0%	95.0%	100.0%	95.0%	100.0%	95.0%	100.0%

1. Information submitted by: Ms N. Makasini Acting Head Official Health Eastern Cape Tel No (040) 608 1101

Ms. MTN Mbasa-Mthembu Head Official: Provincial Treasury Eastern Cape

*This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
FREE STATE
Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provisional PHC Expenditure per uninsured person	R 180	R 180	R 343	R 180	R 426	R 180	R 442	R 180	R 429
Utilisation rate - PHC	3.5	3.5	2.3	3.5	2.4	3.5	2.5	3.5	2.6
Utilisation rate under 5 years - PHC	5.0	5.0	3.5	5.0	3.6	5.0	3.7	5.0	3.9
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	93.4%	80.0%	91.0%	80.0%	97.6%	80.0%	97.2%
Expenditure per PHC Headcount	R 99	R 99	R 122	R 99	R 142	R 99	R 143	R 99	R 136
District Hospitals									
Caesarean section rate	12.4%	12.4%	12.2%	12.4%	13.2%	12.4%	14.4%	12.4%	15.9%
Separations - Total	63,456	15,864	27,624	15,864	29,408	15,864	29,083	15,864	29,472
Patient Day Equivalents - Total	219,212	54,803	134,663	54,803	145,325	54,803	146,637	54,803	151,986
OPD Headcount - Total	268,318	67,080	109,599	67,080	126,837	67,080	133,732	67,080	139,622
Average Length of Stay	3.0 days	3.0 days	3.2 days	3.0 days	3.2 days	3.0 days	3.2 days	3.0 days	3.3 days
Bed Utilisation Rate	75.0%	75.0%	64.5%	75.0%	68.3%	75.0%	67.0%	75.0%	69.7%
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 600	R 1 514	R 1 600	R 1 633	R 1 600	R 1 604	R 1 600	R 1 580
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	37.5%	100.0%	68.4%	100.0%	70.5%	100.0%	62.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	66.7%	100.0%	20.8%	100.0%	0%	100.0%	50.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	109,424	88,321	88,107	95,354	109,534	102,387	122,245	109,424	129,742
Male condom distribution rate	10.0	10.0	10.3	10.0	12.7	10.0	13.2	10.0	13.8
New smear positive PTB defaulter rate	4.3%	4.3%	4.4%	4.3%	5.2%	4.3%	4.9%	4.3%	4.4%
PTB two month smear conversion rate	79.0%	79.0%	73.6%	79.0%	75.8%	79.0%	71.2%	79.0%	71.5%
Percentage of HIV-TB co-infected patients placed on ART	70.0%	70.0%	62.8%	70.0%	91.1%	70.0%	84.5%	70.0%	78.4%
HCT testing rate	80.0%	80.0%	85.7%	80.0%	83.8%	80.0%	83.4%	80.0%	84.6%
Maternal, child and women health									
Immunization coverage under 1 year	91.0%	91.0%	87.5%	91.0%	86.6%	91.0%	92.0%	91.0%	90.0%
Vitamin A coverage 12 - 59 months	40.0%	40.0%	41.8%	40.0%	47.2%	40.0%	47.5%	40.0%	53.5%
Measles 1st dose under 1 year coverage	91.0%	91.0%	90.5%	91.0%	89.9%	91.0%	93.4%	91.0%	93.0%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	70.0%	70.0%	82.3%	70.0%	85.8%	70.0%	87.5%	70.0%	71.3%
Rota Virus (RV) 2nd Dose Coverage	70.0%	70.0%	83.7%	70.0%	84.0%	70.0%	98.7%	70.0%	97.2%
Cervical cancer screening coverage	50.0%	40.6%	45.5%	40.6%	62.5%	40.6%	63.6%	40.6%	57.4%
Antenatal visits before 20 weeks rate	70.0%	70.0%	46.4%	70.0%	45.7%	70.0%	47.3%	70.0%	48.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	5.0%	5.0%	3.1%	5.0%	2.9%	5.0%	3.6%	5.0%	2.7%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	130.00	-	0.35	-	0.37	-	0.39	-	0.44
P1 calls with a response time <15 minutes in an urban area	70.0%	70.0%	34.0%	70.0%	48.2%	70.0%	49.8%	70.0%	49.4%
P1 calls with a response time <40 minutes in an rural area	50.0%	50.0%	41.5%	50.0%	31.3%	50.0%	45.9%	50.0%	28.1%
All calls with a response time with 60 minutes	70.0%	70.0%	60.1%	70.0%	52.0%	70.0%	51.8%	70.0%	42.4%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	43.0%	43.0%	49.9%	43.0%	51.9%	43.0%	50.5%	43.0%	45.0%
Separations - Total	85,550	21,000	20,318	21,000	23,700	20,900	24,002	22,650	23,517
Patient Day Equivalents - Total	270,165	67,451	137,579	67,451	154,254	67,451	153,031	67,451	152,122
OPD Headcount - Total	275,330	63,819	64,394	70,500	92,094	67,011	87,338	74,000	100,509
Average Length of Stay	4.0 days	4.0 days	5.4 days	4.0 days	4.9 days	4.0 days	4.8 days	4.0 days	4.7 days
Bed Utilisation Rate	75.0%	75.0%	67.3%	75.0%	71.6%	75.0%	71.6%	75.0%	68.4%
Expenditure per patient day equivalent (PDE)	R 2 500	R 2 500	R 2 281	R 2 500	R 2 372	R 2 500	R 2 357	R 2 500	R 2 351
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	82.0%	80.0%	66.7%	80.0%	76.2%	80.0%	73.9%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	60.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	68.8%	68.8%	68.5%	68.8%	68.6%	68.8%	65.5%	68.8%	73.4%
Separations - Total	26,625	7,523	6,871	6,500	7,537	6,500	7,275	6,102	6,962
Patient Day Equivalents - Total	272,647	70,100	73,040	70,200	77,514	70,000	61,937	62,347	66,571
OPD Headcount - Total	243,336	70,082	90,043	65,000	96,562	60,000	86,814	48,254	86,172
Average Length of Stay	5.0 days	5.0 days	6.3 days	5.0 days	6.0 days	5.0 days	4.5 days	5.0 days	5.4 days
Bed Utilisation Rate	75.0%	75.0%	74.6%	75.0%	78.6%	75.0%	57.2%	75.0%	65.6%
Expenditure per patient day equivalent (PDE)	R 4 372	R 4 372	R 3 349	R 4 372	R 3 793	R 4 372	R 5 162	R 4 372	R 3 593
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0%	100.0%	100.0%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	12.0%	3.0%	100.0%	3.0%	100.0%	3.0%	100.0%	3.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Dr. Sipho Kabane Head Official: Health Free State Tel No: (051) 408 1107
*This province does not have Tertiary Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
GAUTENG
Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 385	R 385	R 207	R 385	R 297	R 385	R 331	R 385	R 302
Utilisation rate - PHC	2.2	2.2	2.0	2.2	2.1	2.2	1.9	2.2	2.1
Utilisation rate under 5 years - PHC	4.5	4.2	4.2	4.2	4.4	4.2	4.0	4.2	4.3
Fixed PHC facilities with a monthly supervisory visits rate	92.0%	92.0%	92.9%	92.0%	88.8%	92.0%	88.3%	92.0%	87.6%
Expenditure per PHC Headcount	R 200	R 200	R 104	R 200	R 104	R 200	R 125	R 200	R 107
District Hospitals									
Caesarean section rate	15.0%	15.0%	20.2%	15.0%	21.3%	15.0%	21.3%	15.0%	21.2%
Separations - Total	168,298	47,186	37,444	47,186	41,678	31,457	42,091	31,457	44,202
Patient Day Equivalents - Total	813,200	203,300	214,039	406,600	220,041	609,900	218,811	813,200	220,718
OPD Headcount - Total	833,971	250,191	166,482	250,191	171,189	166,794	169,693	166,794	180,866
Average Length of Stay	3.0 days	3.2 days	3.6 days	3.2 days	3.5 days	3.2 days	3.5 days	3.2 days	3.3 days
Bed Utilisation Rate	70.0%	70.0%	64.1%	70.0%	69.6%	70.0%	69.6%	70.0%	68.6%
Expenditure per patient day equivalent (PDE)	R 1 100	R 1 100	R 1 722	R 1 100	R 1 754	R 1 100	R 2 211	R 1 100	R 2 047
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	80.7%	100.0%	90.0%	100.0%	95.1%	100.0%	95.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	475,210	418,802	458,897	437,604	501,696	456,407	551,675	475,210	585,494
Male condom distribution rate	11.0	8.0	7.9	9.0	8.3	10.0	7.6	11.0	8.2
New smear positive PTB defaulter rate	5.0%	5.0%	6.3%	5.0%	6.3%	5.0%	5.0%	5.0%	5.3%
PTB two month smear conversion rate	82.0%	82.0%	73.8%	82.0%	73.8%	82.0%	82.9%	82.0%	82.9%
Percentage of HIV-TB co-infected patients placed on ART	35.0%	20.0%	88.3%	20.0%	70.1%	25.0%	64.4%	35.0%	83.2%
HCT testing rate	95.0%	95.0%	95.5%	95.0%	91.6%	95.0%	92.8%	95.0%	92.2%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	113.6%	90.0%	120.0%	90.0%	106.8%	90.0%	103.1%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	44.7%	50.0%	48.2%	50.0%	45.8%	50.0%	52.5%
Measles 1st dose under 1 year coverage	90.0%	90.0%	113.3%	90.0%	118.0%	90.0%	110.7%	90.0%	109.9%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.2%	90.0%	109.9%	90.0%	102.3%	90.0%	95.6%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	104.4%	90.0%	126.2%	90.0%	109.3%	90.0%	102.0%
Cervical cancer screening coverage	73.0%	73.0%	41.0%	73.0%	47.2%	72.5%	40.6%	72.0%	46.7%
Antenatal visits before 20 weeks rate	36.0%	36.0%	34.0%	36.0%	33.4%	36.0%	34.5%	36.0%	33.4%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5	<5	5.0%	<5	5.7%	<5	3.0%	<5	3.6%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.04	0.04	0.24	0.04	0.22	0.04	0.19	0.04	0.22
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	57.5%	65.0%	27.9%	65.0%	40.6%	65.0%	47.6%
P1 calls with a response of time <40 minutes in a rural area	100.0%	100.0%	96.9%	100.0%	96.3%	100.0%	100.0%	100.0%	100.0%
All calls with a response time with 60 minutes	80.0%	80.0%	92.4%	80.0%	88.8%	80.0%	94.5%	80.0%	89.3%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	18.0%	18.0%	29.0%	18.0%	29.4%	18.0%	30.2%	18.0%	32.6%
Separations - Total	499,106	124,777	108,008	249,553	113,290	374,330	111,818	499,106	108,452
Patient Day Equivalents - Total	3,075,507	768,877	656,397	1,537,735	670,228	2,306,630	657,564	3,075,507	648,350
OPD Headcount - Total	1,800,000	500,000	474,842	475,000	506,347	425,000	502,183	400,000	499,367
Average Length of Stay	4.8 days	4.8 days	4.2 days	4.8 days	4.1 days	4.8 days	4.1 days	4.8 days	4.2 days
Bed Utilisation Rate	86.0%	86.0%	79.9%	86.0%	82.1%	86.0%	80.3%	86.0%	79.3%
Expenditure per patient day equivalent (PDE)	R 1 128	R 1 128	R 1 680	R 1 128	R 1 643	R 1 128	R 2 239	R 1 128	R 2 001
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	95.0%	95.0%	78.8%	95.0%	87.3%	95.0%	97.2%	95.0%	95.7%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	39.0%	39.0%	40.0%	39.0%	40.7%	39.0%	41.4%	39.0%	41.2%
Separations - Total	68,969	17,242	75,167	34,484	80,128	51,726	76,468	68,969	72,747
Patient Day Equivalents - Total	535,724	133,931	636,032	267,862	677,043	401,793	620,948	536,706	624,293
OPD Headcount - Total	691,861	172,965	617,995	345,931	712,339	518,896	637,805	703,304	654,551
Average Length of Stay	6.4 days	6.4 days	5.5 days	6.4 days	5.4 days	6.4 days	5.2 days	6.4 days	5.4 days
Bed Utilisation Rate	80.5%	80.5%	73.4%	80.5%	76.6%	80.5%	70.7%	80.5%	70.3%
Expenditure per patient day equivalent (PDE)	R 2 219	R 2 219	R 2 805	R 2 219	R 2 583	R 2 219	R 3 160	R 2 219	R 3 160
Percentage of complaints of users of National Central Hospitals resolved within 25 days	95.0%	95.0%	89.2%	95.0%	94.8%	95.0%	93.9%	95.0%	95.6%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Mr N Xundu, Head Official: Health Gauteng Tel No (011) 355 3000

Ms. NC Tshabalala Head Official: Provincial Treasury Gauteng

*This province does not have Tertiary Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
 KWAZULU-NATAL
 Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provisional PHC Expenditure per uninsured person	R 303	R 279	R 309	R 287	R 339	R 295	R 353	R 303	R 593
Utilisation rate - PHC	2.8	2.6	2.7	2.6	2.7	2.8	2.7	2.8	2.8
Utilisation rate under 5 years - PHC	4.7	4.6	4.5	4.6	4.4	4.7	4.5	4.7	5.0
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	68.0%	70.2%	70.0%	74.6%	74.0%	60.4%	80.0%	59.3%
Expenditure per PHC Headcount	R 110	R 100	R 97	R 100	R 103	R 105	R 108	R 110	R 174
District Hospitals									
Caesarean section rate	27.0%	27.8%	24.8%	27.6%	26.8%	27.4%	27.3%	27.0%	24.1%
Separations - Total	352,307	88,076	81,603	88,076	85,135	88,076	82,400	88,079	77,522
Patient Day Equivalents - Total	3,160,237	790,059	772,175	790,059	759,119	790,059	728,128	790,060	670,461
OPD Headcount - Total	3,198,675	799,668	689,066	799,668	616,280	799,668	609,360	799,671	596,963
Average Length of Stay	5.0 days	5.7 days	6.0 days	5.5 days	5.9 days	5.2 days	5.8 days	5.0 days	5.4 days
Bed Utilisation Rate	70.0%	65.0%	63.4%	67.0%	64.4%	69.0%	60.1%	70.0%	54.4%
Expenditure per patient day equivalent (PDE)	R 1 500	R 1 550	R 1 458	R 1 550	R 1 721	R 1 550	R 1 528	R 1 550	R 1 741
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	76.5%	100.0%	62.5%	100.0%	63.7%	100.0%	78.4%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	460,198	400,530	447,702	420,419	465,136	440,307	498,256	460,198	527,541
Male condom distribution rate	12.0	9.0	7.2	10.0	8.0	11.0	8.6	12.0	8.6
New smear positive PTB defaulter rate	6.1%	6.6%	6.9%	6.4%	6.7%	6.3%	6.5%	6.1%	6.2%
PTB two month smear conversion rate	70.0%	67.0%	60.1%	67.0%	70.3%	68.0%	63.6%	70.0%	70.5%
Percentage of HIV-TB co-infected patients placed on ART	80.0%	65.0%	32.3%	72.0%	77.5%	80.0%	110.7%	0%	117.7%
HCT testing rate	90.0%	78.0%	86.4%	80.0%	91.2%	90.0%	88.0%	0%	87.1%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	80.0%	103.2%	85.0%	93.1%	88.0%	92.5%	90.0%	103.2%
Vitamin A coverage 12 - 59 months	55.0%	37.0%	35.2%	42.0%	31.7%	49.0%	30.8%	55.0%	39.4%
Measles 1st dose under 1 year coverage	90.0%	84.0%	106.2%	86.0%	96.2%	88.0%	94.7%	90.0%	103.9%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	98.2%	90.0%	95.6%	90.0%	92.2%	90.0%	100.1%
Rota Virus (RV) 2nd Dose Coverage	90.0%	78.0%	102.1%	83.0%	113.0%	88.0%	104.9%	90.0%	98.8%
Cervical cancer screening coverage	50.0%	41.0%	91.1%	45.0%	102.3%	47.0%	93.6%	50.0%	101.1%
Antenatal visits before 20 weeks rate	60.0%	39.0%	39.0%	46.0%	40.2%	54.0%	40.6%	60.0%	40.9%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<6%	<6%	4.0%	<6%	4.1%	<6%	4.3%	<6%	5.0%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.41	0.20	0.18	0.25	0.17	0.30	0.18	0.41	0.17
P1 calls with a response time <15 minutes in an urban area	15.0%	13.0%	12.0%	14.0%	12.6%	15.0%	11.3%	15.0%	9.5%
P1 calls with a response time <40 minutes in an rural area	45.0%	39.0%	39.0%	41.0%	35.5%	44.0%	36.1%	45.0%	33.6%
All calls with a response time with 60 minutes	50.0%	43.0%	56.5%	45.0%	55.9%	48.0%	53.3%	50.0%	40.7%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	40.0%	43.0%	39.9%	42.0%	38.4%	41.0%	39.5%	40.0%	37.5%
Separations - Total	356,567	89,141	94,302	89,141	100,017	98,836	89,141	98,836	92,186
Patient Day Equivalents - Total	2,904,952	726,238	882,334	726,238	884,432	726,238	825,909	726,238	796,710
OPD Headcount - Total	2,817,360	704,490	669,514	704,490	814,794	704,490	802,021	704,490	780,975
Average Length of Stay	5.2 days	5.6 days	5.5 days	5.4 days	5.4 days	5.3 days	5.4 days	5.2 days	4.9 days
Bed Utilisation Rate	74.0%	74.0%	71.9%	74.0%	74.7%	74.0%	66.3%	74.0%	63.3%
Expenditure per patient day equivalent (PDE)	R 1 600	R 1 470	R 1 405	R 1 500	R 1 503	R 1 550	R 1 842	R 1 600	R 1 643
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	66.4%	100.0%	59.4%	100.0%	63.1%	100.0%	75.6%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	67.0%	70.0%	69.1%	69.0%	73.8%	69.0%	80.3%	67.0%	72.8%
Separations - Total	22,488	5,622	5,693	5,622	6,386	5,622	6,015	5,622	5,984
Patient Day Equivalents - Total	269,014	67,253	67,080	67,253	74,842	67,253	71,355	67,255	69,177
OPD Headcount - Total	185,111	46,277	43,430	46,277	46,260	46,277	42,917	46,270	45,380
Average Length of Stay	8.0 days	8.0 days	9.1 days	8.0 days	9.2 days	8.0 days	9.3 days	8.0 days	8.9 days
Bed Utilisation Rate	69.0%	67.0%	70.0%	67.0%	79.3%	68.0%	76.1%	69.0%	72.1%
Expenditure per patient day equivalent (PDE)	R 8 000	R 8 500	R 8 017	R 8 450	R 9 454	R 8 200	R 7 738	R 8 000	R 9 661
Percentage of complaints of users of National Central Hospitals resolved within 25 days	100.0%	100.0%	91.7%	100.0%	60.0%	100.0%	100.0%	100.0%	85.7%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	70.0%	70.0%	66.5%	70.0%	71.9%	70.0%	65.7%	70.0%	72.1%
Separations - Total	12,266	3,066	3,289	3,066	3,197	3,066	3,469	3,068	2,756
Patient Day Equivalents - Total	192,938	48,234	39,116	48,234	48,403	48,234	47,152	48,236	47,110
OPD Headcount - Total	181,793	45,448	71,325	45,448	69,315	45,448	67,928	45,449	48,002
Average Length of Stay	9.0 days	10.0 days	6.7 days	9.5 days	10.0 days	9.0 days	8.9 days	9.0 days	10.8 days
Bed Utilisation Rate	73.0%	72.0%	47.7%	72.0%	69.0%	73.0%	66.6%	73.0%	64.4%
Expenditure per patient day equivalent (PDE)	R 3 250	R 2 427	R 3 503	R 2 550	R 3 710	R 3 000	R 3 587	R 3 250	R 3 428
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	26.1%	100.0%	100.0%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Dr S Zungu Head Office: Health KwaZulu-Natal Tel No (033) 345 0792

Mr. S Mngqulu Head Office: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
LIMPOPO

Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 482	R 121	R 588	R 121	R 470	R 121	R 1 019	R 121	R 616
Utilisation rate - PHC	4.0	4.0	2.8	4.0	2.8	4.0	2.7	4.0	2.8
Utilisation rate under 5 years - PHC	6.8	6.8	6.4	6.8	6.4	6.8	5.8	6.8	6.3
Fixed PHC facilities with a monthly supervisory visits rate	80.0%	80.0%	94.1%	80.0%	94.4%	80.0%	79.7%	80.0%	86.5%
Expenditure per PHC Headcount	R 165	R 165	R 190	R 165	R 152	R 165	R 349	R 165	R 201
District Hospitals									
Caesarean section rate	15.0%	15.0%	17.6%	15.0%	15.1%	15.0%	18.3%	15.0%	16.6%
Separations - Total	264,387	66,097	57,491	66,097	59,794	66,097	60,278	66,097	59,435
Patient Day Equivalents - Total	1,672,949	418,237	399,526	418,237	159,471	418,237	419,667	418,237	425,609
OPD Headcount - Total	1,397,435	349,359	398,312	387,920	417,050	387,920	393,365	387,920	429,933
Average Length of Stay	4.0 days	4.0 days	4.4 days	4.0 days	4.0 days	4.0 days	4.5 days	4.0 days	4.5 days
Bed Utilisation Rate	71.0%	71.0%	68.3%	71.0%	0.3%	71.0%	73.8%	71.0%	72.3%
Expenditure per patient day equivalent (PDE)	R 1 500	R 1 500	R 1 928	R 1 500	R 10 712	R 1 500	R 1 796	R 1 500	R 1 720
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	69.2%	100.0%	57.5%	100.0%	60.9%	100.0%	77.9%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	66.7%	100.0%	86.7%	100.0%	58.7%	100.0%	60.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	148,970	112,480	107,121	124,100	118,469	136,270	131,954	148,970	142,374
Male condom distribution rate	17.0	17.0	17.6	17.0	19.4	17.0	20.5	17.0	20.4
New smear positive PTB defaulter rate	7.2%	7.2%	6.3%	7.2%	6.1%	7.2%	5.6%	7.2%	4.6%
PTB two month smear conversion rate	65.0%	65.0%	66.6%	65.0%	69.8%	65.0%	64.7%	65.0%	57.2%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	84.2%	100.0%	75.8%	100.0%	75.3%	100.0%	73.3%
HCT testing rate	95.0%	95.0%	94.3%	95.0%	95.2%	95.0%	74.5%	95.0%	95.8%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	97.2%	90.0%	92.9%	90.0%	94.7%	90.0%	108.2%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	50.6%	50.0%	51.5%	50.0%	37.4%	50.0%	47.9%
Measles 1st dose under 1 year coverage	90.0%	90.0%	110.8%	90.0%	105.8%	90.0%	105.2%	90.0%	122.7%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	85.6%	90.0%	105.2%	90.0%	110.3%	90.0%	126.9%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	100.2%	90.0%	115.3%	90.0%	114.6%	90.0%	110.9%
Cervical cancer screening coverage	60.0%	55.0%	60.0%	57.0%	72.4%	58.0%	53.7%	60.0%	58.5%
Antenatal visits before 20 weeks rate	60.0%	60.0%	38.4%	60.0%	42.9%	60.0%	55.8%	60.0%	52.5%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	5.0%	5.0%	2.8%	5.0%	5.5%	5.0%	3.3%	5.0%	2.9%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.66	0.66	0.13	0.66	0.13	0.66	0.13	0.66	0.13
P1 calls with a response time <15 minutes in an urban area	60.0%	55.0%	55.5%	60.0%	56.8%	60.0%	7.4%	60.0%	28.9%
P1 calls with a response time <40 minutes in a rural area	60.0%	55.0%	53.1%	60.0%	55.6%	60.0%	58.3%	60.0%	15.9%
All calls with a response time with 60 minutes	70.0%	60.0%	61.6%	70.0%	64.2%	70.0%	67.4%	70.0%	10.0%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	24.0%	24.0%	21.0%	24.0%	25.5%	24.0%	21.0%	24.0%	22.2%
Separations - Total	75,812	18,953	17,664	18,953	17,399	18,953	18,883	18,953	18,462
Patient Day Equivalents - Total	548,871	137,218	120,272	137,218	128,351	137,218	130,638	137,218	135,749
OPD Headcount - Total	455,474	113,868	103,421	113,868	108,462	113,868	103,034	113,868	110,496
Average Length of Stay	5.0 days	5.0 days	4.7 days	5.0 days	5.1 days	5.0 days	4.9 days	5.0 days	5.1 days
Bed Utilisation Rate	70.0%	70.0%	58.1%	70.0%	62.5%	70.0%	64.8%	70.0%	66.7%
Expenditure per patient day equivalent (PDE)	R 1 465	R 1 465	R 2 187	R 1 465	R 2 204	R 1 465	R 2 145	R 1 465	R 2 039
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	80.7%	100.0%	65.8%	100.0%	67.2%	100.0%	65.6%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	30.0%	30.0%	24.2%	30.0%	24.8%	30.0%	24.4%	30.0%	24.4%
Separations - Total	49,117	12,279	9,652	12,279	9,850	12,279	9,480	12,279	9,030
Patient Day Equivalents - Total	362,387	90,569	109,580	90,569	89,734	90,569	84,713	90,569	85,929
OPD Headcount - Total	268,989	67,247	100,743	67,247	99,207	67,247	89,129	67,247	64,395
Average Length of Stay	6.0 days	6.0 days	6.7 days	6.0 days	6.6 days	6.0 days	6.5 days	6.0 days	6.8 days
Bed Utilisation Rate	74.0%	74.0%	74.6%	74.0%	74.0%	74.0%	70.9%	74.0%	70.5%
Expenditure per patient day equivalent (PDE)	R 2 856	R 2 856	R 1 735	R 2 856	R 2 348	R 2 856	R 2 310	R 2 856	R 2 949
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	34.6%	100.0%	39.4%	100.0%	32.8%	100.0%	73.6%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Ms. D Mafubeki Acting Head Official: Health Limpopo Tel No: (015) 293 6000

Mr. M Tom Head Official (Administrator): Provincial Treasury Limpopo

* This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
MPUMALANGA

Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provisional PHC Expenditure per uninsured person	R 298	R 298	R 359	R 298	R 407	R 298	R 401	R 298	R 615
Utilisation rate - PHC	0.0	0.0	2.3	2.4	2.4	2.5	2.3	2.6	2.4
Utilisation rate under 5 years - PHC	0.1	0.1	4.8	5.5	4.8	5.5	4.6	5.5	4.8
Fixed PHC facilities with a monthly supervisory visits rate	70.0%	55.0%	85.9%	60.0%	87.6%	65.0%	79.5%	70.0%	82.7%
Expenditure per PHC Headcount	R 98	R 98	R 131	R 98	R 143	R 98	R 145	R 98	R 215
District Hospitals									
Caesarean section rate	16.0%	16.0%	17.0%	16.0%	18.0%	16.0%	17.2%	16.0%	16.4%
Separations - Total	160,789	40,197	38,316	40,197	41,547	40,197	39,971	40,197	39,950
Patient Day Equivalents - Total	1,176,601	294,150	256,514	294,150	290,184	294,150	278,685	294,150	274,138
OPD Headcount - Total	900,000	225,000	219,605	225,000	290,218	225,000	260,863	225,000	262,617
Average Length of Stay	3.8 days	3.9 days	4.3 days	3.8 days	4.3 days	3.8 days	4.3 days	3.8 days	4.2 days
Bed Utilisation Rate	73.0%	73.0%	66.7%	73.0%	71.0%	73.0%	69.4%	73.0%	68.0%
Expenditure per patient day equivalent (PDE)	R 1 424	R 1 424	R 1 741	R 1 424	R 1 792	R 1 424	R 1 756	R 1 424	R 2 986
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	100.0%	57.7%	100.0%	54.7%	100.0%	62.4%	100.0%	75.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	137,855	8,750	7,050	8,750	8,304	8,750	10,989	8,750	6,023
Male condom distribution rate	14.0	13.5	16.6	13.5	19.3	13.5	19.9	13.5	18.7
New smear positive PTB defaulter rate	6.0%	6.0%	8.3%	6.0%	7.7%	6.0%	7.4%	6.0%	7.0%
PTB two month smear conversion rate	77.0%	77.0%	62.1%	77.0%	57.2%	77.0%	68.8%	77.0%	63.0%
Percentage of HIV-TB co-infected patients placed on ART	100.0%	100.0%	58.3%	100.0%	0%	100.0%	0%	100.0%	0%
HCT testing rate	90.0%	90.0%	96.3%	90.0%	92.7%	90.0%	93.1%	90.0%	95.2%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	66.5%	90.0%	69.9%	90.0%	72.0%	90.0%	83.9%
Vitamin A coverage 12 - 59 months	35.0%	30.0%	33.9%	30.0%	43.2%	30.0%	36.4%	30.0%	39.2%
Measles 1st dose under 1 year coverage	90.0%	90.0%	90.2%	90.0%	85.0%	90.0%	85.5%	90.0%	97.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	90.0%	90.0%	78.1%	90.0%	89.6%	90.0%	91.3%	90.0%	93.6%
Rota Virus (RV) 2nd Dose Coverage	90.0%	90.0%	77.1%	90.0%	68.5%	90.0%	95.5%	90.0%	95.1%
Cervical cancer screening coverage	55.0%	51.2%	61.9%	51.2%	63.8%	51.2%	52.7%	51.2%	63.4%
Antenatal visits before 20 weeks rate	50.0%	46.0%	37.7%	46.0%	37.0%	46.0%	37.7%	46.0%	35.9%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<5%	<5%	6.0%	<5%	5.9%	<5%	4.8%	<5%	4.6%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	-	-	0.27	-	0.26	-	0.26	-	0.26
P1 calls with a response time <15 minutes in an urban area	85.0%	80.0%	79.8%	80.0%	81.5%	80.0%	76.4%	80.0%	76.1%
P1 calls with a response time <40 minutes in a rural area	70.0%	65.0%	59.9%	65.0%	42.3%	65.0%	63.0%	65.0%	63.1%
All calls with a response time with 60 minutes	70.0%	65.0%	57.6%	65.0%	77.0%	65.0%	62.4%	65.0%	6.6%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	21.0%	21.0%	18.1%	21.0%	20.2%	21.0%	18.0%	21.0%	19.0%
Separations - Total	62,000	15,500	12,513	15,500	13,250	15,500	11,466	15,500	11,700
Patient Day Equivalents - Total	342,000	85,500	91,109	85,500	75,417	85,500	78,870	85,500	84,486
OPD Headcount - Total	180,000	45,000	57,087	45,000	43,910	45,000	49,046	45,000	61,373
Average Length of Stay	4.7 days	4.7 days	5.1 days	4.7 days	4.7 days	4.7 days	4.9 days	4.7 days	4.9 days
Bed Utilisation Rate	75.0%	75.0%	78.1%	75.0%	68.3%	75.0%	69.0%	75.0%	69.8%
Expenditure per patient day equivalent (PDE)	R 2 000	R 1 800	R 1 911	R 1 800	R 2 398	R 1 800	R 2 083	R 1 800	R 3 230
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	12.7%	100.0%	20.6%	100.0%	16.7%	100.0%	80.8%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	26.0%	26.0%	30.2%	26.0%	30.3%	26.0%	29.1%	26.0%	31.8%
Separations - Total	18,000	4,000	7,968	4,000	8,054	4,000	7,772	4,000	7,514
Patient Day Equivalents - Total	147,000	35,000	53,443	35,000	64,532	35,000	62,071	35,000	62,283
OPD Headcount - Total	85,000	20,000	41,165	20,000	69,696	20,000	72,440	20,000	45,885
Average Length of Stay	5.5 days	5.6 days	5.3 days	5.6 days	5.6 days	5.6 days	5.3 days	5.6 days	5.7 days
Bed Utilisation Rate	78.0%	78.0%	69.4%	78.0%	78.0%	78.0%	70.8%	78.0%	73.0%
Expenditure per patient day equivalent (PDE)	R 2 500	R 2 500	R 2 985	R 2 500	R 2 948	R 2 500	R 2 625	R 2 500	R 5 094
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	100.0%	100.0%	54.8%	100.0%	100.0%	100.0%	90.0%	100.0%	93.8%
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

1. Information submitted by: Mr. T. Madou Head Official: Health Mpumalanga Tel No: (013) 766-3429

Mr. J. Mbatha Acting Head Official: Provincial Treasury Mpumalanga

*This province does not have National Central Hospitals

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
 NORTHERN CAPE
 Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 273	R 273	R 389	R 273	R 475	R 273	R 728	R 273	R 639
Utilisation rate - PHC	3.5	3.5	2.8	3.5	3.0	3.5	2.8	3.5	2.8
Utilisation rate under 5 years - PHC	5.0	5.0	4.5	5.0	4.7	5.0	4.4	5.0	4.5
Fixed PHC facilities with a monthly supervisory visits rate	100.0%	100.0%	74.7%	100.0%	100.0%	100.0%	76.5%	100.0%	47.5%
Expenditure per PHC Headcount	R 237	R 237	R 114	R 237	R 131	R 237	R 161	R 237	R 96
District Hospitals									
Caesarean section rate	16.1%	16.1%	13.8%	16.1%	15.4%	16.1%	14.3%	16.1%	17.8%
Separations - Total	62,372	15,593	18,037	15,593	17,226	15,593	18,441	15,593	14,415
Patient Day Equivalents - Total	281,459	70,364	59,718	70,365	69,914	70,365	64,888	70,365	55,255
OPD Headcount - Total	245,947	61,486	33,129	61,487	49,047	61,487	39,239	61,487	41,231
Average Length of Stay	3.6 days	3.6 days	2.4 days	3.6 days	2.8 days	3.6 days	2.5 days	3.6 days	2.5 days
Bed Utilisation Rate	66.3%	66.3%	57.4%	66.3%	63.0%	66.3%	60.1%	66.3%	46.8%
Expenditure per patient day equivalent (PDE)	R 1 074	R 1 074	R 1 972	R 1 074	R 1 368	R 1 074	R 1 587	R 1 074	R 1 782
Percentage of complaints of users of District Hospital Services resolved within 25 days	100.0%	25.0%	45.8%	25.0%	60.3%	25.0%	42.7%	25.0%	40.7%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	25.0%	56.3%	25.0%	81.3%	25.0%	93.8%	25.0%	81.3%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	23,400	19,313	16,337	20,676	18,362	22,037	22,363	23,400	23,486
Male condom distribution rate	9.0	9.0	12.4	9.0	12.7	9.0	11.7	9.0	10.2
New smear positive PTB defaulter rate	3.5%	5.5%	5.4%	4.5%	5.0%	4.0%	6.8%	3.5%	7.9%
PTB two month smear conversion rate	78.0%	72.0%	63.0%	74.0%	54.6%	76.0%	69.9%	78.0%	28.4%
Percentage of HIV-TB co-infected patients placed on ART	75.0%	69.0%	29.1%	71.0%	34.4%	73.0%	46.6%	75.0%	37.1%
HCT testing rate	97.0%	97.0%	97.7%	97.0%	96.2%	97.0%	95.3%	97.0%	95.2%
Maternal, child and women health									
Immunization coverage under 1 year	95.0%	95.0%	91.2%	95.0%	93.1%	95.0%	90.6%	95.0%	96.5%
Vitamin A coverage 12 - 59 months	50.0%	50.0%	28.1%	50.0%	33.9%	50.0%	30.3%	50.0%	36.5%
Measles 1st dose under 1 year coverage	95.0%	95.0%	94.5%	95.0%	95.9%	95.0%	93.3%	95.0%	101.8%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	55.0%	55.0%	88.0%	55.0%	93.5%	55.0%	88.3%	55.0%	94.3%
Rota Virus (RV) 2nd Dose Coverage	55.0%	55.0%	93.4%	55.0%	109.2%	55.0%	101.0%	55.0%	94.7%
Cervical cancer screening coverage	30.0%	30.0%	39.5%	30.0%	45.3%	30.0%	39.7%	30.0%	40.7%
Antenatal visits before 20 weeks rate	50.0%	50.0%	44.1%	50.0%	54.2%	50.0%	38.2%	50.0%	47.3%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	7.5%	7.5%	7.6%	7.5%	4.2%	7.5%	5.7%	7.5%	5.4%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.13	0.13	0.77	0.13	0.91	0.13	0.73	0.13	0.74
P1 calls with a response of time <15 minutes in an urban area	55.0%	55.0%	88.5%	55.0%	88.7%	55.0%	86.9%	55.0%	73.7%
P1 calls with a response of time <40 minutes in a rural area	40.0%	40.0%	55.1%	40.0%	57.0%	40.0%	46.8%	40.0%	61.0%
All calls with a response time with 60 minutes	60.0%	60.0%	36.0%	60.0%	53.4%	60.0%	58.4%	60.0%	54.5%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	35.0%	35.0%	58.8%	35.0%	59.1%	35.0%	62.4%	35.0%	57.5%
Separations - Total	25,642	6,411	6,199	6,411	6,417	6,409	8,238	6,411	8,256
Patient Day Equivalents - Total	203,624	51,006	50,781	51,006	53,843	51,006	51,518	51,006	49,820
OPD Headcount - Total	85,858	22,396	34,861	22,397	35,366	18,669	35,794	22,396	32,630
Average Length of Stay	5.6 days	5.6 days	6.2 days	5.6 days	6.4 days	5.6 days	4.7 days	5.6 days	4.6 days
Bed Utilisation Rate	71.0%	71.0%	66.3%	71.0%	70.8%	71.0%	66.3%	71.0%	65.3%
Expenditure per patient day equivalent (PDE)	R 2 900	R 2 900	R 3 098	R 2 900	R 3 657	R 2 900	R 3 731	R 2 900	R 4 378
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	80.0%	80.0%	52.8%	80.0%	43.3%	80.0%	37.8%	80.0%	43.8%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Ms G Matidobane Head Official: Health Northern Cape Tel No: (053) 8302112

Mr. S Mokoko Head Official: Provincial Treasury Northern Cape

*This province does not have Central Hospital Services

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
 NORTH WEST
 Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 280	R 0	R 426	R 0	R 570	R 0	R 497	R 0	R 673
Utilisation rate - PHC	3.5	3.5	2.2	3.5	2.2	3.5	2.2	3.5	2.3
Utilisation rate under 5 years - PHC	5.0	5.0	4.2	5.0	4.2	5.0	4.0	5.0	4.4
Fixed PHC facilities with a monthly supervisory visits rate	75.0%	0%	179.9%	75.0%	240.6%	0%	219.9%	0%	158.6%
Expenditure per PHC Headcount	R 270	R 0	R 173	R 0	R 228	R 0	R 204	R 0	R 258
District Hospitals									
Caesarean section rate	11.0%	0%	20.3%	0%	18.7%	0%	21.6%	0%	22.2%
Separations - Total	199,780	-	25,705	-	27,403	-	24,470	-	24,306
Patient Day Equivalents - Total	172,000	-	148,744	-	146,133	-	148,368	-	146,638
OPD Headcount - Total	438,962	-	104,476	-	107,124	-	94,275	-	97,541
Average Length of Stay	4.0 days	-	4.1 days	4.0 days	3.7 days	4.0 days	4.4 days	4.0 days	4.4 days
Bed Utilisation Rate	70.0%	0%	80.9%	0%	76.4%	0%	83.0%	0%	82.4%
Expenditure per patient day equivalent (PDE)	R 815	R 0	R 1 536	R 0	R 1 577	R 0	R 1 327	R 0	R 3 108
Percentage of complaints of users of District Hospital Services resolved within 25 days	65.0%	55.0%	77.2%	50.0%	56.0%	60.0%	54.8%	60.0%	82.5%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	100.0%	25.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	150,000	37,500	72,533	37,500	85,506	37,500	97,001	37,500	102,107
Male condom distribution rate	9.0	8.0	7.8	8.0	8.1	9.0	7.8	9.0	6.1
New smear positive PTB defaulter rate	8.0%	8.0%	4.8%	8.0%	3.2%	8.0%	3.2%	8.0%	2.0%
PTB two month smear conversion rate	60.0%	50.0%	73.3%	52.0%	40.5%	56.0%	55.2%	60.0%	48.9%
Percentage of HIV-TB co-infected patients placed on ART	50.0%	0%	48.3%	0%	41.8%	0%	25.2%	0%	61.8%
HCT testing rate	79.0%	0%	94.4%	0%	94.4%	0%	99.1%	0%	100.0%
Maternal, child and women health									
Immunization coverage under 1 year	90.0%	90.0%	81.5%	90.0%	78.2%	90.0%	76.9%	90.0%	85.6%
Vitamin A coverage 12 - 59 months	45.0%	30.0%	34.0%	35.0%	36.5%	40.0%	31.2%	45.0%	41.1%
Measles 1st dose under 1 year coverage	95.0%	95.0%	88.7%	95.0%	85.0%	95.0%	87.5%	95.0%	96.2%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	0%	0%	80.9%	0%	84.4%	0%	79.9%	0%	84.7%
Rota Virus (RV) 2nd Dose Coverage	80.0%	80.0%	79.2%	80.0%	91.2%	80.0%	84.8%	80.0%	85.6%
Cervical cancer screening coverage	50.0%	35.0%	40.5%	40.0%	52.7%	45.0%	44.1%	50.0%	50.8%
Antenatal visits before 20 weeks rate	42.0%	25.0%	42.4%	30.0%	43.3%	35.0%	42.9%	42.0%	47.4%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	<7	<7	5.3%	<7	4.0%	<7	3.4%	<7	2.6%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	100.00	-	0.32	-	0.28	-	0.23	-	0.24
P1 calls with a response of time <15 minutes in an urban area	80.0%	0%	116.6%	0%	150.7%	0%	161.6%	0%	124.2%
P1 calls with a response of time <40 minutes in a rural area	80.0%	0%	175.9%	0%	151.1%	0%	97.4%	0%	82.1%
All calls with a response time with 60 minutes	67.0%	0%	94.9%	0%	76.8%	0%	104.9%	0%	76.5%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	40.0%	40.0%	45.4%	40.0%	41.7%	40.0%	40.9%	40.0%	40.5%
Separations - Total	88,500	22,125	24,698	22,125	26,493	22,125	26,603	22,125	25,314
Patient Day Equivalents - Total	674,700	168,675	156,336	168,675	237,498	168,675	157,580	168,675	150,894
OPD Headcount - Total	420,000	105,000	103,857	105,000	106,361	105,000	98,150	105,000	94,463
Average Length of Stay	6.0 days	6.0 days	4.6 days	6.0 days	7.3 days	6.0 days	4.4 days	6.0 days	4.4 days
Bed Utilisation Rate	75.0%	75.0%	69.9%	75.0%	86.7%	75.0%	52.0%	75.0%	49.7%
Expenditure per patient day equivalent (PDE)	R 1 400	R 1 400	R 2 500	R 1 400	R 1 659	R 1 400	R 2 705	R 1 400	R 4 018
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	100.0%	100.0%	88.2%	100.0%	71.0%	100.0%	93.5%	100.0%	95.2%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of National Central Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Mr. Andrew Kyereh Head Official: Health North West. Tel No (018) 367 5830

Mr. G Paul Acting Head Official: Provincial Treasury North West

* This province does not have Central Hospitals Services

QUARTERLY PERFORMANCE REPORTS: 2011/12 - 4th Quarter
WESTERN CAPE
Sector: Health

	Target for 2011/12 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
QUARTERLY OUTPUTS									
Programme 2: District Health Services									
Provincial PHC Expenditure per uninsured person	R 397	R 397	R 375	R 397	R 452	R 397	R 420	R 397	R 419
Utilisation rate - PHC	2.8	2.8	2.6	2.8	2.8	2.8	2.7	2.8	2.7
Utilisation rate under 5 years - PHC	4.7	4.7	4.6	4.7	4.6	4.7	4.3	4.7	4.5
Fixed PHC facilities with a monthly supervisory visits rate	90.0%	90.0%	72.9%	90.0%	73.6%	90.0%	76.4%	90.0%	74.3%
Expenditure per PHC Headcount	R 111	R 111	R 114	R 111	R 130	R 111	R 126	R 111	R 123
District Hospitals									
Caesarean section rate	21.5%	21.5%	23.5%	21.5%	24.1%	21.5%	23.7%	21.5%	22.5%
Separations - Total	240,620	60,155	60,240	60,155	61,417	60,155	61,768	60,155	60,320
Patient Day Equivalents - Total	1,028,547	257,136	281,412	257,136	289,187	257,136	291,181	257,136	297,323
OPD Headcount - Total	510,150	127,537	204,804	127,537	224,603	127,537	225,171	127,537	223,320
Average Length of Stay	2.9 days	2.9 days	3.1 days	2.9 days	3.1 days	2.9 days	3.1 days	2.9 days	3.2 days
Bed Utilisation Rate	79.0%	79.0%	82.9%	79.0%	83.4%	79.0%	83.4%	79.0%	86.6%
Expenditure per patient day equivalent (PDE)	R 1 306	R 1 306	R 1 052	R 1 306	R 1 250	R 1 306	R 1 147	R 1 306	R 1 068
Percentage of complaints of users of District Hospital Services resolved within 25 days	70.0%	70.0%	62.7%	70.0%	64.4%	70.0%	77.1%	70.0%	89.0%
Percentage of District Hospitals with monthly Mortality and Morbidity Meetings	58.8%	58.8%	73.5%	58.8%	70.6%	58.8%	35.3%	58.8%	26.5%
HIV and AIDS, TB and STI control									
Total number of patients (Children and Adults) on ART	116,345	101,461	100,320	106,422	104,288	111,383	107,263	116,345	113,120
Male condom distribution rate	52.0	13.0	46.2	13.0	47.4	13.0	53.1	13.0	50.4
New smear positive PTB defaulter rate	6.5%	6.5%	6.6%	6.5%	6.6%	6.5%	6.6%	6.5%	7.2%
PTB two month smear conversion rate	75.0%	75.0%	74.2%	75.0%	72.5%	75.0%	75.4%	75.0%	75.0%
Percentage of HIV-TB co-infected patients placed on ART	51.7%	51.7%	68.3%	51.7%	72.2%	51.7%	77.2%	51.7%	54.3%
HCT testing rate	95.0%	95.0%	98.1%	95.0%	100.0%	95.0%	99.1%	95.0%	98.4%
Maternal, child and women health									
Immunization coverage under 1 year	95.0%	95.0%	85.6%	95.0%	89.0%	95.0%	84.4%	95.0%	91.7%
Vitamin A coverage 12 - 59 months	54.0%	54.0%	34.2%	54.0%	35.7%	54.0%	33.8%	54.0%	38.4%
Measles 1st dose under 1 year coverage	95.0%	95.0%	89.9%	95.0%	89.2%	95.0%	87.5%	95.0%	96.3%
Pneumococcal Vaccine (PCV) 3rd Dose Coverage	95.0%	95.0%	76.0%	95.0%	83.0%	95.0%	82.7%	95.0%	89.8%
Rota Virus (RV) 2nd Dose Coverage	95.0%	95.0%	79.5%	95.0%	87.6%	95.0%	74.5%	95.0%	86.3%
Cervical cancer screening coverage	10.2%	10.2%	54.6%	10.2%	75.0%	10.2%	59.3%	10.2%	61.8%
Antenatal visits before 20 weeks rate	68.0%	68.0%	54.0%	68.0%	55.5%	68.0%	58.4%	68.0%	55.4%
Baby tested PCR Positive six weeks after birth as a proportion of babies tested at six weeks	3.0%	3.0%	1.8%	3.0%	1.8%	3.0%	2.0%	3.0%	2.3%
Programme 3: Emergency Medical Services									
Rostered Ambulances per 10 000 population	0.22	0.24	0.24	0.22	0.26	0.22	0.2	0.2	0.2
P1 calls with a response of time <15 minutes in an urban area	65.0%	65.0%	67.1%	65.0%	71.3%	65.0%	68.2%	65.0%	73.9%
P1 calls with a response of time <40 minutes in a rural area	80.0%	80.0%	87.6%	80.0%	91.5%	80.0%	87.8%	80.0%	86.9%
All calls with a response time with 60 minutes	80.0%	80.0%	42.9%	80.0%	79.3%	80.0%	74.0%	80.0%	78.3%
Programme 4: Provincial Hospital Services									
General (regional) hospitals									
Caesarean section rate	35.0%	35.0%	37.7%	35.0%	39.5%	35.0%	39.3%	35.0%	40.0%
Separations - Total	111,306	27,827	26,537	27,827	27,632	27,827	26,683	27,827	25,715
Patient Day Equivalents - Total	569,019	142,255	139,280	142,255	138,529	142,255	139,602	142,255	134,867
OPD Headcount - Total	262,799	65,700	58,277	65,700	61,779	65,700	58,856	65,700	57,209
Average Length of Stay	4.0 days	4.0 days	4.0 days	4.0 days	3.8 days	4.0 days	4.0 days	4.0 days	4.0 days
Bed Utilisation Rate	89.0%	89.0%	86.9%	89.0%	85.8%	89.0%	86.7%	89.0%	83.5%
Expenditure per patient day equivalent (PDE)	R 1 609	R 1 609	R 1 402	R 1 609	R 1 707	R 1 609	R 1 583	R 1 609	R 1 731
Percentage of complaints of users of Regional Hospitals Services resolved within 25 days	85.0%	85.0%	88.1%	85.0%	74.1%	85.0%	78.8%	85.0%	77.3%
Percentage of Regional Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Programme 5: Central Hospital Services									
National Central hospitals									
Caesarean section rate	44.0%	44.0%	46.3%	44.0%	49.6%	44.0%	47.4%	44.0%	46.3%
Separations - Total	135,593	33,939	33,735	33,939	34,286	33,939	33,303	33,939	32,231
Patient Day Equivalents - Total	1,109,467	277,618	267,535	277,618	277,956	277,618	264,622	277,618	261,650
OPD Headcount - Total	873,325	218,446	198,441	218,446	215,650	218,446	197,636	218,446	203,807
Average Length of Stay	5.7 days	5.7 days	5.6 days	5.7 days	5.7 days	5.7 days	5.6 days	5.7 days	5.7 days
Bed Utilisation Rate	84.0%	84.0%	81.7%	84.0%	83.8%	84.0%	80.6%	84.0%	78.5%
Expenditure per patient day equivalent (PDE)	R 2 804	R 2 804	R 2 596	R 2 804	R 2 962	R 2 804	R 2 613	R 2 804	R 3 044
Percentage of complaints of users of National Central Hospitals resolved within 25 days	90.0%	90.0%	50.0%	90.0%	60.8%	90.0%	58.6%	90.0%	74.4%
Percentage of National Central Hospitals with monthly Mortality and Morbidity Meetings	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Tertiary Hospitals									
Caesarean section rate	-	-	-	-	-	-	-	-	-
Separations - Total	-	-	-	-	-	-	-	-	-
Patient Day Equivalents - Total	-	-	-	-	-	-	-	-	-
OPD Headcount - Total	-	-	-	-	-	-	-	-	-
Average Length of Stay	-	-	-	-	-	-	-	-	-
Bed Utilisation Rate	-	-	-	-	-	-	-	-	-
Expenditure per patient day equivalent (PDE)	-	-	-	-	-	-	-	-	-
Percentage of complaints of users of Tertiary Hospitals resolved within 25 days	-	-	-	-	-	-	-	-	-
Percentage of Tertiary with monthly Mortality and Morbidity Meetings	-	-	-	-	-	-	-	-	-

1. Information submitted by: Prof. KC Househam Head Official: Health Western Cape Tel No (021) 483 3647

Dr. JC Stegmann Head Official: Provincial Treasury Western Cape

*This province does not have Tertiary hospitals