

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 41—2007]

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BILL

To appropriate adjusted amounts of money from the National Revenue Fund for the requirements of the State in respect of the financial year ending 31 March 2008; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Appropriation Act, 2007 (Act No. 2 of 2007), has the meaning assigned to it in that Act. 5

Appropriation of adjusted amounts of money for requirements of State

2. (1) Adjusted appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Parliament amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the Adjustments Appropriation Act, 2007.

SCHEDULE

| Vote | | Details of adjustments appropriation | | | |
|----------|--|--------------------------------------|-------------------------|-----------------------------|------------------|
| | | Current Payments | Transfers and Subsidies | Payments for Capital Assets | |
| | | R'000 | R'000 | R'000 | R'000 |
| 1 | The Presidency <i>Aim: To develop and manage the strategic agenda of government and oversee and ensure its realisation by government as a whole</i> | 17 360 | 16 607 | 76 | 677 |
| | 1 Administration | 14 195 | 14 119 | 76 | |
| | 2 Communications | (834) | (834) | | |
| | 3 Executive Co-ordination | 3 999 | 3 322 | | 677 |
| 3 | Foreign Affairs <i>Aim: To formulate, co-ordinate, implement and manage South Africa's foreign policy and international relations programmes throughout the world</i> | 262 700 | (91 115) | 26 682 | 327 133 |
| | 1 Administration | 380 357 | 59 765 | | 320 592 |
| | 2 Foreign Relations | (145 052) | (152 068) | | 7 016 |
| | 3 Public Diplomacy and Protocol | 10 395 | 1 188 | 9 682 | (475) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Municipal rates and taxes for diplomatic missions</i> | | | 9 682 | |
| | 4 International Transfers | 17 000 | | 17 000 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Humanitarian Aid</i> | | | 17 000 | |
| 4 | Home Affairs <i>Aim: To protect and regulate the interests of the inhabitants of the Republic of South Africa regarding their individual status, identity and specific rights and powers, and to promote a supporting service for this</i> | 206 309 | 513 306 | 110 000 | (416 997) |
| | 1 Administration | 170 783 | 274 350 | | (103 567) |
| | 2 Civic and Immigration Services | (74 474) | 238 956 | | (313 430) |
| | 3 Transfers to Agencies | 110 000 | | 110 000 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Government Printing Works</i> | | | 110 000 | |
| 5 | Provincial and Local Government <i>Aim: To develop and promote a national system of integrated and co-operative governance and to support provincial and local government</i> | 1 192 576 | (13 034) | 1 205 589 | 21 |
| | 1 Administration | 7 307 | 7 299 | 2 | 6 |
| | 2 Governance, Policy and Research | 12 654 | 12 639 | | 15 |
| | 3 Urban and Rural Development | (598) | (598) | | |
| | 4 Systems and Capacity Building | (31 053) | (31 064) | 11 | |
| | 5 Free Basic Services and Infrastructure | (1 651) | (1 651) | | |
| | 6 Provincial and Local Government Transfers | 1 205 576 | | 1 205 576 | |
| | <i>Of which</i> <i>Conditional Grant to Local Government</i> <i>– Municipal Infrastructure Grant</i> | | | 1 205 576 | |
| | 7 Fiscal Transfers | 341 | 341 | | |

| Details of Vote | | Details of adjustments appropriation | | | |
|-----------------|--|--------------------------------------|------------------|-------------------------|-----------------------------|
| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 6 | Public Works <i>Aim: To provide and manage the accommodation, housing, land and infrastructure needs of national departments; lead and direct implementation of the national Expanded Public Works Programme; and optimise growth, job creation and transformation in the construction and property industries</i> | 66 344 | 1 750 | | 64 594 |
| | 1 Administration | 18 750 | 18 750 | | |
| | 2 Provision of Land and Accommodation | 31 724 | (32 870) | | 64 594 |
| | 3 National Public Works Programme | 15 870 | 15 870 | | |
| 7 | Government Communications and Information System (GCIS) <i>Aim: To provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building and reconciliation</i> | 8 200 | 7 427 | 175 | 598 |
| | 1 Administration | 5 299 | 4 577 | 145 | 577 |
| | 2 Policy and Research | 2 500 | 2 500 | | |
| | 3 Government and Media Liaison | 213 | 213 | | |
| | 4 Provincial and Local Liaison | | (51) | 30 | 21 |
| | 5 Communication Service Agency | (1 783) | (1 783) | | |
| | 7 Government Publication | 1 971 | 1 971 | | |
| 8 | National Treasury <i>Aim: To promote economic development, good governance, social progress and rising living standards through the accountable, economical, equitable and sustainable management of public finances</i> | 40 189 | (314 964) | 336 348 | 18 805 |
| | 1 Administration | 75 251 | 56 880 | 1 145 | 17 226 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Finance, Accounting, Management, Consulting and other Financial Services Sector Education and Training Authority | | | 70 | |
| | 2 Public Finance and Budget Management | 51 283 | 50 541 | | 742 |
| | 3 Asset and Liability Management | 18 214 | 17 064 | | 1 150 |
| | 4 Financial Management and Systems | (353 527) | (353 493) | | (34) |
| | 5 Financial Accounting and Reporting | 12 020 | 3 615 | 8 750 | (345) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Accounting Standards Board | | | 750 | |
| | – Audit (Auditor-General) | | | 8 000 | |
| | 6 Economic Policy and International Financial Relations | 30 495 | 30 429 | | 66 |
| | 7 Provincial and Local Government Transfers | 225 000 | | 225 000 | |
| | <i>Of which</i> <i>Conditional Grant to Provinces</i> – Transitional Grant: North West | | | 250 000 | |
| | <i>Conditional Grants to Local Government</i> – Local Government Restructuring Grant | | | 180 000 | |
| | – Neighbourhood Development Partnership Grant | | | (205 000) | |
| | 8 Civil and Military Pensions, Contributions to Funds and Other Benefits | (100 000) | (120 000) | 20 000 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Civil Pensions and contributions to funds | | | 20 000 | |
| | 9 Fiscal Transfers | 81 453 | | 81 453 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – African Development Bank | | | 81 234 | |
| | – Commonwealth Fund for Technical Co-operation | | | 219 | |

| Details of Vote | | Details of adjustments appropriation | | | |
|-----------------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 9 | Public Service and Administration <i>Aim: To lead the modernisation of the public service by assisting government departments to implement their management policies, systems and structural solutions within a generally applicable framework of norms and standards, in order to improve service delivery</i> | 26 780 | 45 188 | (18 460) | 52 |
| | 1 Administration | 13 363 | 11 569 | | 1 794 |
| | 2 Human Resource Management and Development | (8 011) | 10 852 | (18 421) | (442) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Public Service Education and Training Authority</i> | | | (18 421) | |
| | 3 Management of Compensation | 14 936 | 14 998 | | (62) |
| | 4 Information and Technology Management | 1 844 | 1 944 | | (100) |
| | 5 Service Delivery Improvement | (454) | 150 | (39) | (565) |
| | 6 Governance | 5 102 | 5 675 | | (573) |
| 10 | Public Service Commission <i>Aim: To promote the constitutional values and principles of public administration in the public service</i> | 2 807 | 2 542 | 5 | 260 |
| | 1 Administration | 2 170 | 1 905 | 5 | 260 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– African Association for Public Administration and Management</i> | | | 5 | |
| | 2 Investigations and Human Resource Reviews | 141 | 141 | | |
| | 3 Monitoring and Evaluation | 496 | 496 | | |
| 11 | South African Management Development Institute (SAMDI) <i>Aim: To provide and co-ordinate the provision of training and management development interventions that lead to improved performance and service delivery in the public sector</i> | 60 000 | 30 000 | 28 000 | 2 000 |
| | 1 Administration | 32 000 | 30 000 | | 2 000 |
| | 2 Public Sector Organisational and Staff Development | 28 000 | | 28 000 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Augmentation of the Training Trading Account</i> | | | 28 000 | |
| 12 | Statistics South Africa <i>Aim: To provide a relevant and accurate body of statistics on the dynamics in the economy and society through the application of internationally acclaimed practices</i> | 56 997 | 24 575 | 125 | 32 297 |
| | 1 Administration | 18 877 | 15 971 | 50 | 2 856 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– South African Statistical Association</i> | | | 50 | |
| | 2 Economic Statistics | (3 289) | (3 392) | | 103 |
| | 3 Population and Social Statistics | (18 284) | (25 459) | 75 | 7 100 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> <i>– Population Association of South Africa</i> | | | 75 | |
| | 4 Quality and Integration | (2 177) | (2 533) | | 356 |
| | 5 Statistical Support and Informatics | 61 870 | 39 988 | | 21 882 |

| Details of Vote | | Details of adjustments appropriation | | | |
|-----------------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 13 | Arts and Culture <i>Aim: To develop and preserve South African culture to ensure social cohesion and nation building</i> | (250) | (250) | | |
| | 1 Administration | (250) | (250) | | |
| 14 | Education <i>Aim: To develop, maintain and support the South African education and training system for the 21st century</i> | 385 829 | 261 229 | 120 411 | 4 189 |
| | 1 Administration | (35 244) | (36 717) | 1 764 | (291) |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Education, Training and Development Practice Sector | | | | |
| | Education and Training Authority | | | (36) | |
| | 2 System Planning and Monitoring | 6 674 | 3 543 | | 3 131 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Education Management Information System | | 5 000 | | |
| | 3 General Education | 17 383 | 6 592 | 10 699 | 92 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – South African Council for Educators | | | 2 000 | |
| | <i>Conditional Grant to Provinces</i> | | | | |
| | – HIV and Aids (Life Skills Education) Grant | | | 8 699 | |
| | 4 Further Education and Training | 325 142 | 283 335 | 41 790 | 17 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Umalusi Council for Quality Assurance in General and Further Education and Training | | | 5 000 | |
| | – Preparation of the National Curriculum Statement examinations | | 69 174 | | |
| | <i>Conditional Grant to Provinces</i> | | | | |
| | – Further Education and Training College Sector | | | | |
| | Recapitalisation Grant | | | 36 090 | |
| | 5 Quality Promotion and Development | 65 426 | (1 520) | 66 351 | 595 |
| | <i>Of which</i> | | | | |
| | <i>Conditional Grant to Provinces</i> | | | | |
| | – National School Nutrition Programme Grant | | | 66 351 | |
| | 6 Higher Education | (3 943) | (2 542) | (1 400) | (1) |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Higher Education Institutions | | | (1 400) | |
| | 7 Auxiliary and Associated Services | 10 391 | 8 538 | 1 207 | 646 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Organisation for Economic Co-operation and Development | | | 820 | |
| | – Commonwealth of Learning | | | 330 | |
| | – Association for the Development of Education in Africa | | | 7 | |
| | – Childline South Africa | | | 50 | |
| 15 | Health <i>Aim: To promote the health of all people in South Africa through a caring and effective national health system based on the primary healthcare approach</i> | 436 004 | 74 | 425 589 | 10 341 |
| | 1 Administration | 4 734 | (20) | | 4 754 |
| | 2 Strategic Health Programmes | 197 113 | 385 | 191 577 | 5 151 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – National Health Laboratory Services | | | 9 875 | |
| | <i>Conditional Grants to Provinces</i> | | | | |
| | – Comprehensive HIV and Aids Grant | | | 60 648 | |
| | – Forensic Pathology Services Grant | | | 121 037 | |
| | 3 Health Service Delivery | 235 657 | 1 470 | 234 011 | 176 |
| | <i>Of which</i> | | | | |
| | <i>Conditional Grant to Provinces</i> | | | | |
| | – Hospital Revitalisation Grant | | | 234 011 | |
| | 4 Human Resources | (1 500) | (1 761) | 1 | 260 |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|---|--------------------------------------|---------------------------|----------------------------------|--------------------------------------|
| | | R'000 | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| 16 | Labour <i>Aim: To play a significant role in reducing unemployment, poverty and inequality, through a set of policies and programmes developed in consultation with social partners, which are aimed at: improved economic efficiency and productivity; skills development and employment creation; sound labour relations; eliminating inequality and discrimination in the workplace; alleviating poverty in employment; enhancing occupational health and safety awareness and compliance in the workplace; as well as nurturing the culture of acceptance that worker rights are human rights</i> | 5 000 | 21 652 | (11 333) | (5 319) |
| | 1 Administration | 5 000 | | | 5 000 |
| | 2 Service Delivery | 10 000 | 19 201 | 942 | (10 143) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – World Association of Public Employment Services | | | 140 | |
| | 3 Employment and Skills Development Services/ Human Resources Development | (10 000) | 8 000 | (18 000) | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – National Qualifications Framework | | | (18 000) | |
| | 4 Labour Policy and Labour Market Programmes | | (5 549) | 5 725 | (176) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Commission for Conciliation, Mediation and Arbitration – International Labour Organisation – African Regional Labour Advisory Council | | | 5 000 703 22 | |
| 17 | Social Development <i>Aim: Ensure the provision of comprehensive, integrated, sustainable and quality social development services against vulnerability and poverty, and to create an enabling environment for sustainable development in partnership with those committed to building a caring society</i> | (3 000) | (4 461) | 1 461 | |
| | 2 Comprehensive Social Security | (1 500) | (1 500) | | |
| | 3 Policy Development, Review and Implementation Support for Welfare Services | (4 000) | (5 461) | 1 461 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – KFW banking group – Planned Parenthood Association of South Africa | | | 461 1 000 | |
| | 4 Community Development | (4 000) | (4 000) | | |
| | 5 Strategy and Governance | 6 500 | 6 500 | | |
| 18 | Sport and Recreation South Africa <i>Aim: To improve the quality of life of all South Africans by promoting participation in sport and recreation in the country, and through the participation of South African sportspersons and teams in international sporting events</i> | 4 985 | 1 416 | 1 489 | 2 080 |
| | 1 Administration | (4 700) | (6 784) | 4 | 2 080 |
| | 2 Sport Support Services | 3 085 | 2 000 | 1 085 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Sport federations | | | 1 085 | |
| | 3 Mass Participation | (1 600) | (1 600) | | |
| | 4 International Liaison and Events | 8 400 | 8 000 | 400 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – International Triathlon Union: Triathlon World Cup | | | 400 | |
| | 5 Facilities Co-ordination | (200) | (200) | | |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
| | | R'000 | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| 19 | Correctional Services <i>Aim: To contribute to maintaining and protecting a just, peaceful and safe society, by enforcing court imposed sentences, detaining inmates in safe custody while maintaining their human dignity and developing their sense of social responsibility, and promoting the general development of all inmates and persons subject to community corrections</i> | 642 078 | 178 000 | 1 154 | 462 924 |
| | 1 Administration | 103 220 | 96 488 | | 6 732 |
| | 2 Security | 200 050 | 250 674 | | (50 624) |
| | 3 Corrections | (145 211) | (145 223) | 1 154 | (1 142) |
| | 4 Care | (47 729) | (44 459) | | (3 270) |
| | 5 Development | (9 569) | (8 208) | | (1 361) |
| | 6 Social Reintegration | 35 238 | 35 652 | | (414) |
| | 7 Facilities | 506 079 | (6 924) | | 513 003 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Provision of infrastructure for Kimberley New Generation Correctional Centre project | | | | 512 924 |
| 20 | Defence <i>Aim: To defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force</i> | 369 530 | 172 612 | 46 830 | 150 088 |
| | 1 Administration | 111 548 | 101 435 | 2 871 | 7 242 |
| | 2 Landward Defence | 89 080 | 87 707 | 492 | 881 |
| | 3 Air Defence | 36 033 | 36 033 | | |
| | 4 Maritime Defence | 15 456 | 36 343 | (20 887) | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Armaments Corporation of South Africa Ltd (Dockyard) | | | (20 887) | |
| | 5 Military Health Support | 13 453 | 13 453 | | |
| | 6 Defence Intelligence..... | 1 591 | 1 591 | | |
| | 7 Joint Support | (17 825) | (156 428) | (3 363) | 141 965 |
| | 8 Force Employment | 52 478 | 52 478 | | |
| | 9 Special Defence Account | 67 717 | | 67 717 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Strategic Procurement Programme | | | 67 717 | |
| 21 | Independent Complaints Directorate <i>Aim: To investigate complaints of misconduct, corruption and criminality allegedly committed by members of the South African Police Service and Municipal Police Services and to make appropriate reactive and proactive recommendations, to reduce the incidence of the behaviour that gives rise to such complaints</i> | | 95 | | (95) |
| | 1 Administration | (374) | (279) | | (95) |
| | 2 Investigation of Complaints | (432) | (432) | | |
| | 3 Information Management and Research | 806 | 806 | | |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|--|--------------------------------------|---------------------------|----------------------------------|--------------------------------------|
| | | R'000 | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| 22 | Justice and Constitutional Development <i>Aim: To uphold and protect the Constitution and the rule of law, and to provide accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa</i> | 260 897 | 95 408 | 32 175 | 133 314 |
| | 1 Administration | 47 900 | 47 610 | 320 | (30) |
| | 2 Court Services | 156 997 | 62 359 | | 94 638 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Reducing criminal case backlogs - Courts | | (16 800) | | |
| | 3 State Legal Services | 27 700 | 23 456 | 314 | 3 930 |
| | 4 National Prosecuting Authority | | (38 017) | 3 241 | 34 776 |
| | 5 Auxiliary and Associated Services | 28 300 | | 28 300 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Special Investigating Unit | | | 5 000 | |
| | – Legal Aid Board | | | 23 300 | |
| 23 | Safety and Security <i>Aim: To prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law</i> | 468 635 | 468 635 | | |
| | 1 Administration | 81 687 | 81 687 | | |
| | 2 Visible Policing | 241 214 | 241 214 | | |
| | 3 Detective Services | 95 348 | 95 348 | | |
| | 4 Crime Intelligence | 22 817 | 22 817 | | |
| | 5 Protection and Security Services | 27 569 | 27 569 | | |
| 24 | Agriculture <i>Aim: The Department of Agriculture aims to lead and support sustainable agriculture and promote rural development through: ensuring access to sufficient, safe and nutritious food; eliminating skewed participation and inequity in agriculture; maximising growth, employment and income in the sector; improving the sustainable management of natural agricultural resources and ecological systems; ensuring effective and efficient governance; and ensuring knowledge and information management</i> | 488 437 | (42 104) | 515 370 | 15 171 |
| | 1 Administration | (2 187) | (5 346) | 42 | 3 117 |
| | 2 Livelihoods, Economics and Business Development | (26 993) | (44 113) | 16 800 | 320 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Khula Enterprises | | | 15 800 | |
| | – National Movement for Rural Women | | | 1 000 | |
| | 3 Bio-security and Disaster Management | 489 062 | (10 343) | 496 267 | 3 138 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Perishable Products Export Control Board | | | 4 000 | |
| | – Entomology Congress | | | 500 | |
| | – Collaborative International Pesticides Analytical Council Ltd. - sponsorship | | | 50 | |
| | – Sterile Insect Technique | | | 3 000 | |
| | – Classical Swine Fever | | | 188 687 | |
| | <i>Conditional Grant to Provinces</i> – Agricultural Disaster Management Grant | | | 300 000 | |
| | 4 Production and Resources Management | (4 297) | (15 799) | 4 259 | 7 243 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Water Research Commission | | | 500 | |
| | – University of Stellenbosch | | | 3 606 | |
| | – Food and Trees for Africa | | | 50 | |
| | – Aquaculture Association of Southern Africa - sponsorship | | | 40 | |

| Details of Vote | | Details of adjustments appropriation | | | |
|-----------------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| | 5 Sector Services and Partnerships | 32 852 | 33 497 | (1 998) | 1 353 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Red Meat Industry Forum | | | 2 | |
| | – Office International des Epizooties | | | 280 | |
| | – International Seed Testing Association | | | (58) | |
| | – Organisation for Economic Co-operation & Development | | | (96) | |
| | – International Union for the protection of new varieties of Plants | | | (284) | |
| | – International Grains Council | | | 124 | |
| | – Office International de la Vigne et du Vin | | | (385) | |
| | – Food & Agriculture Organisation of the United Nations Membership Fees | | | (1 867) | |
| | – International Commission of Agricultural Engineering | | | (55) | |
| | – Consultative Group on International Agricultural Research | | | 453 | |
| | – Commonwealth Agricultural Bureau International | | | (69) | |
| | – International Dairy Federation | | | (30) | |
| | – International Cotton Advisory Council | | | (13) | |
| 25 | Communications | 950 | 950 | | |
| | <i>Aim: To develop Information Communication Technology (ICT) policies and legislation that stimulate and improve the sustainable economic development of the South African first and second economies and positively impact on the social wellbeing of all South Africans. The Department also aims to oversee state owned entities, such as the South African Broadcasting Corporation and the Independent Communications Authority of South Africa</i> | | | | |
| | 1 Administration | 950 | 950 | | |
| | 3 Policy Unit | (10 000) | | (10 000) | |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – South African Broadcasting Corporation: | | | | |
| | – Programme Production | | | (10 000) | |
| | 4 Finance and Shareholder Management | 10 000 | | 10 000 | |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Independent Communication Authority of South Africa | | | 10 000 | |
| 26 | Environmental Affairs and Tourism | 199 750 | 33 233 | 163 772 | 2 745 |
| | <i>Aim: To lead sustainable development of South Africa's environment and tourism for a better life for all</i> | | | | |
| | 1 Administration | 10 500 | 10 025 | | 475 |
| | 2 Environmental Quality and Protection | | (884) | 500 | 384 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – National Association for Clean Air | | | 500 | |
| | 3 Marine and Coastal Management | 7 100 | 5 618 | 1 200 | 282 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Marine Living Resources Fund | | | 1 200 | |
| | 4 Tourism | (7 800) | (15 150) | 7 350 | |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – South African Tourism | | | 6 550 | |
| | – Tourism Business Council | | | 500 | |
| | – Federated Hospitality Association of Southern Africa | | | 300 | |
| | 5 Biodiversity and Conservation | (6 550) | (13 325) | 6 565 | 210 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – iSimangaliso Wetland Park Authority | | | 120 | |
| | – South African National Biodiversity Institute | | | 1 000 | |
| | – Management of Blyde National Park | | (4 741) | 4 741 | |
| | – Nelson Mandela Metro University | | | 300 | |
| | – Botanical Society | | | 404 | |
| | 6 Sector Services and International Relations | 196 500 | 46 949 | 148 157 | 1 394 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – South African National Biodiversity Institute: Infrastructure projects | | | 2 500 | |
| | – Expanded Public Works Programme | | | 144 654 | |
| | – Council for Scientific and Industrial Research | | | 1 003 | |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|---|--------------------------------------|---------------------------|----------------------------------|--------------------------------------|
| | | R'000 | Current Payments R'000 | Transfers and Subsidies R'000 | Payments for Capital Assets R'000 |
| 27 | Housing <i>Aim: To determine, finance, promote, co-ordinate, communicate and monitor the implementation of policy for housing and human settlements</i> | 104 750 | (16 421) | 123 671 | (2 500) |
| | 1 Administration | 6 000 | 7 000 | | (1 000) |
| | 2 Housing Policy Research and Planning | (12 000) | (11 421) | 921 | (1 500) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Habitat Foundation | | | 921 | |
| | 3 Housing Implementation Support | (4 000) | (4 000) | | |
| | 4 Housing Development Finance | 114 750 | (8 000) | 122 750 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – People's Housing Partnership Trust | | | (5 250) | |
| | – Thubelisha Homes | | | 23 000 | |
| | <i>Conditional Grant to Provinces</i> – Integrated Housing and Human Settlement Development Grant | | | 105 000 | |
| 28 | Land Affairs <i>Aim: To create and maintain an equitable and sustainable land dispensation that results in social and economic development for all South Africans</i> | 249 750 | (21 153) | (250 391) | 521 294 |
| | 1 Administration | 22 990 | 13 621 | 6 363 | 3 006 |
| | 2 Surveys and Mapping | 5 310 | 4 959 | | 351 |
| | 3 Cadastral Surveys | 40 998 | 40 369 | 1 | 628 |
| | 4 Restitution | 250 000 | (4 346) | 250 001 | 4 345 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Restitution Grants | | | 250 000 | |
| | 5 Land Reform | (60 998) | (69 136) | (504 756) | 512 894 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Land Reform Grants | | | (504 774) | |
| | 6 Spatial Planning and Information | (8 550) | (6 620) | (2 000) | 70 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Council for Planners | | | (2 000) | |
| 29 | Minerals and Energy <i>Aim: To formulate and implement an overall minerals and energy policy to ensure the optimum use of minerals and energy resources</i> | 8 824 | 8 141 | 683 | |
| | 1 Administration | 4 350 | 4 350 | | |
| | 2 Promotion of Mine Safety and Health | (3 000) | (3 000) | | |
| | 3 Mineral Regulation | 5 240 | 5 240 | | |
| | 4 Mineral Policy and Promotion | | | | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Council for Geoscience (Mine Environmental Research and Development) | | | (440) | |
| | – Council for Scientific and Industrial Research (Mine Environmental Research and Development) | | | 465 | |
| | – Council for Mineral Technology Research (Mine Environmental Research and Development) | | | (25) | |
| | 5 Hydrocarbons and Energy Planning | (266) | (949) | 683 | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Renewable Energy Subsidy Scheme | | | 683 | |
| | 6 Electricity and Nuclear | 2 500 | 2 500 | | |
| | 7 Associated Services | | | | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Council for Geoscience | | | 14 867 | |
| | – Assistance to Mines | | | (14 867) | |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|---|--------------------------------------|------------------|-------------------------|-----------------------------|
| | | R'000 | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 30 | Public Enterprises <i>Aim: Provide an effective state owned enterprises shareholder management system and to support and promote economic efficiency and competitiveness for a better life for all South Africans</i> | 1 450 850 | (805) | 1 451 100 | 555 |
| | 1 Administration | 3 435 | 2 853 | | 582 |
| | 2 Energy, Broadband Infrastructure and Mining Enterprises | 27 762 | (223) | 28 000 | (15) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Alexkor | | | 28 000 | |
| | 3 Legal, Governance and Risk | (636) | (637) | | 1 |
| | 4 Manufacturing Enterprises | 676 730 | (1 956) | 678 700 | (14) |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Pebble Bed Modular Reactor (PBMR) Pty Ltd. | | | 678 700 | |
| | 5 Transport Enterprises | 743 869 | (532) | 744 400 | 1 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – South African Airways | | | 744 400 | |
| | 6 Joint Project Facility | (310) | (310) | | |
| 31 | Science and Technology <i>Aim: The Department of Science and Technology seeks to realise the full potential of science and technology in social and economic development, through the development of human resources, research and innovation</i> | 1 750 | 24 708 | (23 188) | 230 |
| | 1 Administration | 29 740 | 27 526 | 2 004 | 210 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Institutional and Programme Support | | | 2 000 | |
| | 2 Research, Development and Innovation | (5 250) | 3 699 | (8 949) | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Space Science | | | (1 433) | |
| | – Hydrogen Strategy | | | (1 033) | |
| | – Biotechnology Strategy | | | (4 752) | |
| | – Health Innovations | | | (1 000) | |
| | – Women in Science | | | (750) | |
| | 3 International Co-operation and Resources | (14 240) | (6 805) | (7 455) | 20 |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Global Science | | | (7 466) | |
| | 4 Human Capital and Knowledge Systems | (5 250) | (1 601) | (3 649) | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Expo for Young Scientists: International Science Fair | | | 500 | |
| | – Science Themes | | | 5 000 | |
| | – South African National Research Network | | | (3 250) | |
| | – Science and Youth | | | (900) | |
| | – Frontier Science and Technology | | | (5 000) | |
| | 5 Socio-Economic Partnerships | (3 250) | 1 889 | (5 139) | |
| | <i>Of which</i> <i>Specifically and exclusively appropriated</i> – Technology Planning and Diffusion | | | (2 700) | |
| | – Technology for Sustainable Livelihoods | | | (2 550) | |

| Vote | Details of Vote | Details of adjustments appropriation | | | |
|-----------|--|--------------------------------------|------------------|-------------------------|-----------------------------|
| | | R'000 | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 32 | Trade and Industry | 633 850 | (76 773) | 696 528 | 14 095 |
| | <i>Aim: To lead and facilitate access to sustainable economic activity and employment for all South Africans through its understanding of the economy, its knowledge of economic opportunities and potential, and its anticipation of the future. The Department also aims to catalyse economic transformation and development, and to provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. In this way, the Department will contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity by 2014</i> | | | | |
| | 1 Administration | (17 488) | (30 133) | 916 | 11 729 |
| | 2 International Trade and Economic Development | | (166) | | 166 |
| | 3 Enterprise and Industry Development | 38 803 | (24 459) | 63 515 | (253) |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Council for Scientific and Industrial Research: Technology for Women in Business | | | (5 883) | |
| | – South African Bureau of Standards: Research Contribution | | | 6 594 | |
| | – Industrial Development Corporation: Regional Industrial Development | | | 23 000 | |
| | – Small Enterprise Development Agency Technology Programme | | | 24 000 | |
| | – National Research Foundation: Technology and Human Resources for Industry Programme | | | 1 000 | |
| | – United Nations Industrial Development Organisation | | | (309) | |
| | – Council for Scientific and Industrial Research: Aerospace Industry | | | 10 000 | |
| | – South African Women Entrepreneurs' Network | | | 2 640 | |
| | – Mintek: Customer Sector Programmes | | | 2 470 | |
| | – Witwatersrand Business School: Centre for Entrepreneurship | | | 1 | |
| | – Council for Scientific and Industrial Research: Fibre and Textile Centre of Excellence | | | 1 | |
| | – University of Pretoria: Advanced Engineering Centre of Excellence | | | 1 | |
| | 4 Consumer and Corporate Regulation | 7 871 | 2 198 | 6 000 | (327) |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – National Credit Regulator | | | 6 000 | |
| | 5 The Enterprise Organisation | 621 432 | (940) | 621 699 | 673 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Small and Medium Manufacturing Development Programme | | | (3 000) | |
| | – Enterprise Development | | | 411 800 | |
| | – Coega Development Corporation | | | 215 700 | |
| | – East London Industrial Development Zone (Pty) Limited | | | 36 240 | |
| | – Richards Bay Industrial Development Zone Company | | | (29 239) | |
| | – Industrial Development Zones - Other | | | (10 000) | |
| | – Business Process Outsourcing | | | 70 000 | |
| | – Film and Television Production Incentive | | | (80 000) | |
| | – Staple Food Fortification Programme | | | 20 000 | |
| | – Sector Development Programme | | | (10 000) | |
| | – Micro-Investor Fund | | | (1) | |
| | – Manufacturing Development Programme Incentives | | | (1) | |
| | – Export Market and Investment Assistance | | | (6 800) | |
| | – Black Business Supplier Development Programme | | | 6 000 | |
| | – South African Capital Goods Feasibility Study Fund | | | 8 000 | |
| | – Critical Infrastructure Programme | | | (7 000) | |
| | 6 Trade and Investment South Africa | (1 617) | (6 309) | 4 398 | 294 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Trade and Investment South Africa | | | (1) | |
| | – Aichi Exposition | | | (1) | |
| | – Export Consultancy Trust Fund: | | | | |
| | – International Bank for Reconstruction and Development (World Bank) | | | 4 400 | |
| | 7 Marketing | (15 151) | (16 964) | | 1 813 |

| Details of Vote | | Details of adjustments appropriation | | | |
|-----------------|--|--------------------------------------|------------------|-------------------------|-----------------------------|
| Vote | | | Current Payments | Transfers and Subsidies | Payments for Capital Assets |
| | | R'000 | R'000 | R'000 | R'000 |
| 33 | Transport <i>Aim: To lead the provision of an integrated, sustainable, reliable and safe transport system, through safety and economic regulation, planning, development, co-ordination, promotion and the implementation of transport policies and strategies</i> | 686 009 | 34 396 | 651 013 | 600 |
| | 3 Transport Regulation and Accident and Incident Investigation | (12 431) | (8 900) | (4 131) | 600 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Independent Port Regulator | | | (5 000) | |
| | – International Maritime Organisation: Membership fees | | | 869 | |
| | 4 Integrated Planning and Inter-sphere Co-ordination | 2 100 | 2 100 | | |
| | 5 Freight Logistics and Corridor Development | 2 196 | 2 196 | | |
| | 6 Public Transport | 664 000 | 25 000 | 639 000 | |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Bus subsidies | | | 300 000 | |
| | – Taxi: Recapitalisation | | | 339 000 | |
| | 7 Public Entity Oversight and Economic Regulation | 30 144 | 14 000 | 16 144 | |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Independent Port Regulator | | | 11 144 | |
| | – Road Traffic Management Corporation | | | 5 000 | |
| 34 | Water Affairs and Forestry <i>Aim: To ensure the availability and supply of water at national level to facilitate equitable and sustainable social and economic development; to ensure the universal and efficient supply of water services at local level; and to promote the sustainable management of forests</i> | 556 166 | (216 393) | 409 435 | 363 124 |
| | 1 Administration | 33 539 | 9 539 | 24 000 | |
| | 2 Water Resources Management | 472 730 | 92 981 | 379 783 | (34) |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Water Trading Account: Infrastructure | | | 283 000 | |
| | – Water Trading Account: Augmentation | | | (5 000) | |
| | <i>Conditional Grant to Local Government</i> | | | | |
| | – Municipal Drought Relief Grant | | | 100 000 | |
| | 3 Water Services | | (368 710) | 5 552 | 363 158 |
| | <i>Of which</i> | | | | |
| | <i>Specifically and exclusively appropriated</i> | | | | |
| | – Water Services Operating Subsidy: Water Boards | | | (66 192) | |
| | <i>Conditional Grant to Local Government</i> | | | | |
| | – Water Services Operating Subsidy Grant | | | 71 744 | |
| | 4 Forestry | 49 897 | 49 797 | 100 | |
| TOTAL | | 8 891 056 | 1 144 471 | 6 044 309 | 1 702 276 |

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