

**GOVERNMENT NOTICE**

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**NATIONAL TREASURY**

**NO.**

**November 2002**

I hereby give notice that –

- (1) In terms of section 9 of the Division of Revenue Act, 2002 (Act No. 5 of 2002) (“the Act“), I have given permission for the transfer to municipalities of allocations contemplated in that section and which are set out in Annexure A; and
- (2) In terms of section 23 of the Act, the National Treasury consents to the reallocation of municipal allocations as set out in Annexure A; and
- (3) The National Treasury approves of the amended frameworks for the Local Government Transition Grant and the Water Services Operating Subsidy Grant as set out in Annexure B.

**T A Manuel**  
**Minister of Finance**  
**Date:**

## **Explanatory Memorandum to the allocations set out in Schedules 2, 5 and 6 of Annexure A**

This adjustments gazette is published in terms of the Division of Revenue Act 2002 (Act No. 5 of 2002) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2002/03 national financial year. This is necessitated by:

- a) an increase in some allocations to municipalities that has been voted in the Adjustments Appropriation Act and inflationary adjustments;
- b) the need to allocate funds to municipalities that have been rolled over, as approved by the Adjustments Appropriation Act, 2002 (Act No. 73 of 2002);
- c) the need to reallocate existing allocations between municipalities in the current financial year, on account of slower than anticipated spending by some municipalities, and faster than anticipated spending by others.

This gazette therefore updates information that was originally published in Government Gazettes No. 23330 of 15 April 2002. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Equitable Share: allocation of additional R100 million approved in the Adjustments Appropriation Act and allocation of R10,867 million of the R293 Free State rollover to selected municipalities within the Free State Province.
- b) Implementation of Water Services Projects (Capital): allocations of R115 million additional funds approved in the Adjustments Appropriation Act; adjustments and allocation R10 million from within the department to selected municipalities.
- c) Water Services Operating Subsidy (via augmentation to the Water Trading Account): re-allocation of funds between selected municipalities and the allocation of R45 million from the unallocated funds.
- d) Local Government Restructuring Grant: allocation of R76 million to eligible municipalities from unallocated funds and to allocate R75 million approved rollover to Johannesburg Metro.
- e) Local Government Financial Management Grant allocation of R9 million to eligible municipalities from unallocated funds.
- f) Local Economic Development: re-allocation of funds between selected municipalities and to allocate R12,201 million approved rollover.
- g) Local Government Transition Grant: to allocate R928 000 approved rollover and to allocate R22,310 million.
- h) Municipal Systems Improvement Grant: to allocate R541 000 approved rollover.

- i) Community Based Public Works Programme: to allocate funds from the indirect transfer (schedule 6) of the grant to selected municipalities in the direct transfer of the grant (schedule 5).
- j) National Electrification Programme: re-allocation of funds between selected municipalities.
- k) Building for Sports and Recreation Programme: re-allocation of funds between selected municipalities.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.



**ANNEXURE A**  
**ADJUSTMENTS TO LOCAL GOVERNMENT ALLOCATIONS**  
**SCHEDULES 2,5 and 6**

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>WESTERN CAPE</b>								
<b>A</b>	<b>Cape Town</b>			97 946		2 549	2 549	100 495
B	DC1	WC011	Matzikama	2 977		77	77	3 054
B	DC1	WC012	Cederberg	2 473		64	64	2 537
B	DC1	WC013	Bergrivier	1 762		46	46	1 808
B	DC1	WC014	Saldanha Bay	1 473		38	38	1 511
B	DC1	WC015	Swartland	3 220		84	84	3 304
DMA	DC1	DMA01	West Coast DMA	1 138		30	30	1 168
C	DC1	DC1	West Coast	502		13	13	515
<b>Total: West Coast District</b>				<b>13 544</b>		<b>353</b>	<b>353</b>	<b>13 897</b>
B	DC2	WC022	Witzenberg	4 179		109	109	4 288
B	DC2	WC023	Drakenstein	6 765		176	176	6 942
B	DC2	WC024	Stellenbosch	3 736		97	97	3 833
B	DC2	WC025	Breede Valley	6 109		159	159	6 268
B	DC2	WC026	Breede River/Winelands	4 168		108	108	4 276
DMA	DC2	DMA02	Breede River DMA	1 447		38	38	1 485
C	DC2	DC2	Boland	548		14	14	562
<b>Total: Boland District</b>				<b>26 952</b>		<b>701</b>	<b>701</b>	<b>27 653</b>
B	DC3	WC031	Theewaterskloof	3 827		100	100	3 926
B	DC3	WC032	Overstrand	2 004		52	52	2 056
B	DC3	WC033	Cape Agulhas	1 097		29	29	1 126
B	DC3	WC034	Swellendam	1 950		51	51	2 001
DMA	DC3	DMA03	Overberg DMA	412		11	11	423
C	DC3	DC3	Overberg	571		15	15	586
<b>Total: Overberg District</b>				<b>9 860</b>		<b>257</b>	<b>257</b>	<b>10 117</b>
B	DC4	WC041	Kannaland	2 308		60	60	2 368
B	DC4	WC042	Langeberg	2 275		59	59	2 334
B	DC4	WC043	Mossel Bay	2 088		54	54	2 142
B	DC4	WC044	George	3 633		95	95	3 727
B	DC4	WC045	Oudtshoorn	2 712		71	71	2 783
B	DC4	WC047	Plettenberg Bay	1 828		48	48	1 875
B	DC4	WC048	Krystna	2 393		62	62	2 456
DMA	DC4	DMA04	South Cape DMA	1 785		46	46	1 832
C	DC4	DC4	Garden Route / Klein Karoo	438		11	11	450
<b>Total: Garden Route / Klein Karoo District</b>				<b>19 460</b>		<b>506</b>	<b>506</b>	<b>19 967</b>
B	DC5	WC051	Laingsburg	1 707		44	44	1 752
B	DC5	WC052	Prince Albert	1 981		52	52	2 032
B	DC5	WC053	Beaufort West	1 937		50	50	1 987
DMA	DC5	DMA05	Central Karoo DMA	1 310		34	34	1 344
C	DC5	DC5	Central Karoo	2 638		69	69	2 706
<b>Total: Central Karoo District</b>				<b>9 573</b>		<b>249</b>	<b>249</b>	<b>9 822</b>
Unallocated by municipality or x% of provincial allocation								
<b>Provincial Total</b>				<b>177 336</b>		<b>4 616</b>	<b>4 616</b>	<b>181 952</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
200 686	14 739	215 425
37 040	-2 570	34 469
7 460	-1 838	5 622
12 062	613	12 676
7 978	2 089	10 067
8 857	699	9 556
5 999	345	6 345
1 447	38	1 485
7 818	14	7 832
51 621	1 961	53 582
3 858	818	4 676
4 394	511	4 905
1 977	29	2 006
2 550	51	2 601
412	11	423
6 234	-135	6 099
19 425	1 284	20 709
3 589	-40	3 549
2 938	-141	2 797
4 428	54	4 482
9 691	95	9 786
4 477	-79	4 398
1 928	48	1 975
6 062	-198	5 865
2 439	-608	1 832
13 617	-189	13 428
49 168	-1 058	48 111
2 224	-6	2 219
3 757	-724	3 032
4 743	-100	4 644
1 310	34	1 344
25 281	-131	25 150
37 316	-927	36 389
395 256	13 430	408 685

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>NORTHERN CAPE</b>								
B	CBDC1	NC01B1	Gammagara	2 268		59	59	2 327
B	CBDC1	NW1a1	Moshwaneng	10 210		266	266	10 476
B	CDDC1	CBLC1	Ga-Segonyana	6 137		160	160	6 297
DMA	CBDC1	CBDC1	Kgalagadi CBDC	1 575		41	41	1 616
C	CBDC1	CBDC1	Kalahari-Kgalagadi	6 781		176	176	6 958
<b>Total: Kalahari-Kgalagadi District (CBDC1)</b>				<b>26 971</b>		<b>702</b>	<b>702</b>	<b>27 673</b>
B	DC6	NC061	Richtersved	1 744		45	45	1 789
B	DC6	NC062	Nama Khoi	3 609		94	94	3 703
B	DC6	NC064	Kamiesberg	2 598		68	68	2 666
B	DC6	NC065	Hantam	3 701		96	96	3 798
B	DC6	NC066	Karoo Hoogland	2 954		77	77	3 031
B	DC6	NC067	Khai-Ma	1 837		48	48	1 885
DMA	DC6	DMA06	Namaqualand	957		25	25	982
C	DC6	DC6	Namakwa	650		17	17	667
<b>Total: Namakwa District</b>				<b>18 051</b>		<b>470</b>	<b>470</b>	<b>18 521</b>
B	DC7	NC071	Ubuntu	3 518		92	92	3 610
B	DC7	NC072	Umsombomvu	4 673		122	122	4 795
B	DC7	NC073	Entshanjeni	5 201		135	135	5 336
B	DC7	NC074	Kareeberg	2 719		71	71	2 790
B	DC7	NC075	Renosterberg	2 783		72	72	2 855
B	DC7	NC076	Thembelihle	2 856		74	74	2 931
B	DC7	NC077	Siyathemba	3 536		92	92	3 628
B	DC7	NC078	Siyancuma	5 547		144	144	5 691
DMA	DC7	DMA07	Bo-Karoo DMA	1 478		38	38	1 516
C	DC7	DC7	Karoo	1 942		51	51	1 992
<b>Total: Bo-Karoo District</b>				<b>34 253</b>		<b>891</b>	<b>891</b>	<b>35 144</b>
B	DC8	NC081	Mier	2 068		54	54	2 121
B	DC8	NC082	! Kai ! Garib	5 385		140	140	5 525
B	DC8	NC083	Khara Hais	4 866		127	127	4 992
B	DC8	NC084	! Kheis	2 733		71	71	2 805
B	DC8	NC085	Tsantsabane	3 712		97	97	3 808
B	DC8	NC086	Kgatelopele	2 730		71	71	2 801
DMA	DC8	DMA08	Siyanda DMA	1 982		52	52	2 033
C	DC8	DC8	Siyanda	796		21	21	817
<b>Total: Siyanda District</b>				<b>24 271</b>		<b>632</b>	<b>632</b>	<b>24 903</b>
B	DC9	NC091	Sol Plaatje	16 584		432	432	17 015
B	DC9	NC092	Dikgatlong	6 772		176	176	6 948
B	DC9	NC093	Magareng	4 609		120	120	4 729
B	DC9	CBLC7	Phokwane	8 270		215	215	8 485
DMA	DC9	DMA09	Diamondfields	1 473		38	38	1 511
C	DC9	DC9	Frances Baard	236		6	6	243
<b>Total: Diamantveld District</b>				<b>37 944</b>		<b>988</b>	<b>988</b>	<b>38 931</b>
<b>Unallocated by municipality or x% of provincial allocation</b>								
<b>Provincial Total</b>				<b>141 489</b>		<b>3 683</b>	<b>3 683</b>	<b>145 172</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
2 368	59	2 427
20 210	-7 234	12 976
10 733	1 610	12 343
1 575	14 627	16 202
37 391	4 237	41 628
<b>72 277</b>	<b>13 299</b>	<b>85 576</b>
4 037	-1 748	2 289
3 739	617	4 355
3 378	68	3 446
3 909	1 017	4 926
2 954	77	3 031
1 837	148	1 985
957	2 644	3 601
10 090	-948	9 142
<b>30 901</b>	<b>1 874</b>	<b>32 775</b>
3 593	17	3 610
8 988	-778	8 210
5 201	135	5 336
2 719	121	2 840
3 207	72	3 279
3 976	-46	3 931
3 656	-28	3 628
5 929	216	6 145
1 478	1 626	3 104
9 130	51	9 181
<b>47 877</b>	<b>1 386</b>	<b>49 263</b>
2 328	-196	2 131
5 665	1 063	6 728
6 706	67	6 772
5 939	-239	5 700
3 758	97	3 855
3 380	253	3 633
3 067	1 037	4 103
8 401	1 168	9 569
<b>39 244</b>	<b>3 248</b>	<b>42 492</b>
34 022	10 432	44 454
8 899	211	9 111
4 924	25	4 949
9 694	-145	9 550
1 473	38	1 511
14 073	3 007	17 080
<b>73 085</b>	<b>13 568</b>	<b>86 654</b>
<b>263 384</b>	<b>33 376</b>	<b>296 760</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>EASTERN CAPE</b>								
<b>A</b>	<b>Nelson Mandela</b>			92 132		2 398	2 398	94 530
B	DC10	EC101	Camdeboo	4 037		105	105	4 142
B	DC10	EC102	Blue Crane Route	5 728		149	149	5 877
B	DC10	EC103	Ikwezi	2 599		68	68	2 667
B	DC10	EC104	Makana	7 308		190	190	7 498
B	DC10	EC105	Ndlambe	6 775		176	176	6 951
B	DC10	EC106	Sunday's River Valley	6 205		161	161	6 366
B	DC10	EC107	Baviaans	3 044		79	79	3 123
B	DC10	EC108	Kouga	5 008		130	130	5 138
B	DC10	EC109	Kou-Kamma	3 662		95	95	3 757
DMA	DC10	DMA10	Aberdeen Plain	1 592		41	41	1 633
C	DC10	DC10	Cacadu	3 507		91	91	3 598
<b>Total: Western District</b>				<b>49 463</b>		<b>1 287</b>	<b>1 287</b>	<b>50 751</b>
B	DC12	EC121	Mbhashe	32 949		858	858	33 807
B	DC12	EC122	Mnquma	39 560		1 030	1 030	40 590
B	DC12	EC123	Great Kei	7 139		186	186	7 324
B	DC12	EC124	Amathlali	19 299		502	502	19 801
B	DC12	EC125	Buffalo City	122 337		3 184	3 184	125 521
B	DC12	EC126	Nqushwa	13 450		350	350	13 800
B	DC12	EC127	Nkonkobe	17 993		468	468	18 461
B	DC12	EC128	Nxuba	4 971		129	129	5 101
C	DC12	DC12	Amathole	8 854		230	230	9 085
<b>Total: Amathole District</b>				<b>266 552</b>		<b>6 938</b>	<b>6 938</b>	<b>273 490</b>
B	DC13	EC131	Inxuba Yethemba	6 188		161	161	6 349
B	DC13	EC132	Tsolwana	6 036		157	157	6 193
B	DC13	EC133	Inkwanca	3 885		101	101	3 986
B	DC13	EC134	Lukanji	20 494		533	533	21 027
B	DC13	EC135	Intsika Yethu	27 123		706	706	27 829
B	DC13	EC136	Emalahleni	17 510		456	456	17 965
B	DC13	EC137	Engcobo	22 125		576	576	22 701
B	DC13	EC138	Sakhisizwe	8 231		214	214	8 445
DMA	DC13	DMA13	Mount Zebra NP	442		12	12	454
C	DC13	DC13	Chris Hani	27 128		706	706	27 834
<b>Total: Chris Hani</b>				<b>139 161</b>		<b>3 622</b>	<b>3 622</b>	<b>142 783</b>
B	DC14	EC141	Eiundini	18 012		469	469	18 481
B	DC14	EC142	Senqu	17 135		446	446	17 581
B	DC14	EC143	Maletswai	4 677		122	122	4 798
B	DC14	EC144	Gariep	4 681		122	122	4 803
DMA	DC14	DMA14	Oviston Nature Reserve	19 131		498	498	19 629
C	DC14	DC14	Ukwahlamba	19 131		498	498	19 629
<b>Total: Ukwahlamba District</b>				<b>63 835</b>		<b>1 656</b>	<b>1 656</b>	<b>65 291</b>
B	DC15	EC151	Mbizana	30 588		796	796	31 384
B	DC15	EC152	Ntabankulu	19 092		497	497	19 589
B	DC15	EC153	Qaukeni	33 516		872	872	34 388
B	DC15	EC154	Port St Johns	20 025		521	521	20 547
B	DC15	EC155	Nyandeni	37 725		982	982	38 706
B	DC15	EC156	Mhlonito	26 527		690	690	27 217
B	DC15	EC157	King Sabata Dalindyebo	51 467		1 340	1 340	52 807
C	DC15	DC15	O.R Tambo	43 556		1 134	1 134	44 689
<b>Total: O.R Tambo District</b>				<b>262 495</b>		<b>6 832</b>	<b>6 832</b>	<b>269 327</b>
B	DC44	EC05b1	Umzimkulu	22 686		590	590	23 277
B	DC44	EC05b2	Umzimvubu	51 358		1 337	1 337	52 695
DMA	DC44	DMA44	O'Connors Camp					
C	DC44	DC44	EG Kei	21 863		569	569	22 432
<b>Total: EG Kei</b>				<b>95 908</b>		<b>2 496</b>	<b>2 496</b>	<b>98 404</b>
<b>Unallocated by municipality or x% of provincial allocation</b>								
<b>Provincial Total</b>				<b>969 345</b>		<b>25 229</b>	<b>25 229</b>	<b>994 575</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
153 366	2 617	155 983
4 665	1 057	5 722
9 904	149	10 053
3 399	68	3 467
8 108	211	8 319
9 041	329	9 371
6 205	161	6 366
3 314	879	4 193
8 056	160	8 216
3 929	845	4 774
1 592	41	1 633
39 260	10 366	49 627
97 472	13 323	110 795
49 040	6 361	55 402
46 540	1 795	48 335
7 789	- 123	7 665
27 199	-5 978	21 221
177 491	6 464	183 955
14 145	2 049	16 193
36 446	-1 975	34 471
7 714	129	7 844
113 220	-5 263	107 957
479 584	3 458	483 043
6 419	210	6 629
8 686	-1 276	7 410
3 885	451	4 336
24 504	- 685	23 819
39 788	6 056	45 843
33 426	8 723	42 149
23 375	595	23 970
8 581	369	8 950
442	12	454
129 210	4 336	133 547
278 315	18 791	297 106
28 536	4 547	33 083
28 322	1 299	29 620
6 562	983	7 545
4 681	122	4 803
74 581	2 090	76 671
142 681	9 041	151 721
35 088	- 84	35 004
20 742	- 459	20 283
38 206	- 21	38 185
34 426	-3 686	30 740
43 745	793	44 537
29 952	1 443	31 395
70 976	- 844	70 132
225 836	10 947	236 782
498 970	8 088	507 058
33 642	-4 606	29 036
93 857	1 128	94 985
96 716	-2 024	94 692
224 216	-5 502	218 714
3 485	-3 485	
1878 089	46 332	1924 421



**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>FREE STATE</b>								
B	DC16	FS161	Letsemeng	6 199		161	161	6 361
B	DC16	FS162	Kopanong	8 429		219	219	8 649
B	DC16	FS163	Mohokare	8 255		215	215	8 469
C	DC16	DC16	Xhariep	2 092		54	54	2 146
<b>Total: Xhariep District</b>				<b>24 975</b>		<b>650</b>	<b>650</b>	<b>25 625</b>
B	DC17	FS171	Naledi	6 087		158	158	6 245
B	DC17	FS172	Mangaung	127 285	8 255	3 313	11 568	138 852
B	DC17	FS173	Mantsopa	8 866	57	231	288	9 153
C	DC17	DC17	Motheo	611		16	16	626
<b>Total: Motheo District</b>				<b>142 848</b>	<b>8 312</b>	<b>3 718</b>	<b>12 030</b>	<b>154 878</b>
B	DC18	FS181	Masilonyana	12 769		332	332	13 102
B	DC18	FS182	Tokologo	6 174		161	161	6 335
B	DC18	FS183	Tswelopele	10 490		273	273	10 763
B	DC18	FS184	Matjhabeng	57 001		1 484	1 484	58 485
B	DC18	FS185	Nala	15 365		400	400	15 764
C	DC18	DC18	Lejweleputswa	2 160		56	56	2 216
<b>Total: Lejweleputswa District</b>				<b>103 959</b>		<b>2 706</b>	<b>2 706</b>	<b>106 665</b>
B	DC19	FS191	Setsoto	15 369		400	400	15 769
B	DC19	FS192	Dihlabeng	11 675		304	304	11 979
B	DC19	FS193	Nketoana	11 968		311	311	12 279
B	DC19	FS194	Maluti a Phofung	61 647	2 555	1 604	4 159	65 806
B	DC19	FS195	Phumelela	7 742		201	201	7 943
DMA	DC19	DMA19	Golden Gate Highlands NP	657		17	17	674
C	DC19	DC19	Thabo Mofutsanyane	18 554		483	483	19 037
<b>Total: Thabo Mafutsanyane</b>				<b>127 611</b>	<b>2 555</b>	<b>3 321</b>	<b>5 876</b>	<b>133 487</b>
B	DC20	FS201	Moghaka	19 771		515	515	20 285
B	DC20	FS203	Ngwathe	19 740		514	514	20 253
B	DC20	FS204	Metsimaholo	11 245		293	293	11 538
B	DC20	FS205	Mafube	8 976		234	234	9 209
C	DC20	DC20	Northern Free State	1 509		39	39	1 548
<b>Total: Northern Free State District</b>				<b>61 240</b>		<b>1 594</b>	<b>1 594</b>	<b>62 834</b>
<b>Unallocated by municipality</b>								
or x% of provincial allocation								
<b>Provincial Total</b>				<b>460 633</b>	<b>10 867</b>	<b>11 989</b>	<b>22 856</b>	<b>483 489</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
6 719	- 139	6 581
9 259	3 456	12 716
8 255	215	8 469
14 869	54	14 923
39 102	3 587	42 689
6 087	158	6 245
205 971	21 048	227 019
10 396	- 262	10 133
8 737	-1 309	7 428
231 191	19 635	250 826
13 539	282	13 822
6 174	161	6 335
10 490	273	10 763
74 677	961	75 637
17 499	- 144	17 354
14 381	56	14 437
136 760	1 589	138 348
20 359	205	20 564
14 422	304	14 726
12 198	311	12 509
77 612	13 857	91 468
10 891	-1 094	9 798
657	17	674
95 524	1 607	97 132
231 664	15 208	246 871
21 411	515	21 925
22 190	596	22 785
12 545	293	12 838
8 976	234	9 209
20 621	269	20 890
85 742	1 906	87 648
1 180	-1 180	
725 638	40 744	766 382

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>KWAZULU NATAL</b>								
			<b>Ethekwini</b>	228 523		5 948	5 948	234 471
B	DC21	KZ211	Vulamehlo	7 120		185	185	7 305
B	DC21	KZ212	Umdoni	2 516		65	65	2 582
B	DC21	KZ213	Umzumbane	10 213		266	266	10 479
B	DC21	KZ214	uMuziwabantu	6 482		169	169	6 650
B	DC21	KZ215	Ezinqoleni	4 371		114	114	4 485
B	DC21	KZ216	Hibiscus Coast	8 271		215	215	8 487
C	DC21	DC21	Ugu	18 645		485	485	19 131
<b>Total: Ugu District</b>				<b>57 619</b>		<b>1 500</b>	<b>1 500</b>	<b>59 118</b>
B	DC22	KZ221	UMshwathi	8 672		226	226	8 898
B	DC22	KZ222	Mngeni	6 182		161	161	6 343
B	DC22	KZ223	Mooi River Mpfana	2 321		60	60	2 381
B	DC22	KZ224	Impendle	3 417		89	89	3 506
B	DC22	KZ225	The Msunduzi	49 449		1 287	1 287	50 736
B	DC22	KZ226	Mkhambathini	4 011		104	104	4 115
B	DC22	KZ227	Richmond	3 286		86	86	3 371
DMA	DC22	DMA22	Highmoor/ Kamberg Park	427		11	11	438
C	DC22	DC22	Umgungundlovu	7 188		187	187	7 375
<b>Total: Umgungundlovu</b>				<b>84 953</b>		<b>2 211</b>	<b>2 211</b>	<b>87 165</b>
B	DC23	KZ232	Emnambithi	12 191		317	317	12 508
B	DC23	KZ233	Indaka	5 391		140	140	5 532
B	DC23	KZ234	Umtshezi	5 681		148	148	5 829
B	DC23	KZ235	Okhahlamba	5 282		137	137	5 419
B	DC23	KZ236	Imbabazane	4 752		124	124	4 876
DMA	DC23	DMA23	Giants Castle Game Reserve	600		16	16	616
C	DC23	DC23	Uthukela	11 791		307	307	12 098
<b>Total:Uthukela District</b>				<b>45 689</b>		<b>1 189</b>	<b>1 189</b>	<b>46 878</b>
B	DC24	KZ241	Endumeni	2 608		68	68	2 676
B	DC24	KZ242	Nquthu	9 308		242	242	9 551
B	DC24	KZ244	Msinga	11 751		306	306	12 057
B	DC24	KZ245	Umvoti	7 709		201	201	7 909
C	DC24	DC24	Umzinyathi	10 971		286	286	11 257
<b>Total: Umzinyathi</b>				<b>42 347</b>		<b>1 102</b>	<b>1 102</b>	<b>43 449</b>
B	DC25	KZ252	Newcastle	20 559		535	535	21 094
B	DC25	KZ253	Utrecht	2 378		62	62	2 440
B	DC25	KZ254	Dannhauser	5 713		149	149	5 862
C	DC25	DC25	Amajuba	3 256		85	85	3 341
<b>Total: Amajuba</b>				<b>31 906</b>		<b>830</b>	<b>830</b>	<b>32 736</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
374 212	-1 346	372 865
12 002	2 967	14 969
3 226	134	3 361
17 861	-3 646	14 216
8 912	1 548	10 459
5 130	104	5 234
12 627	-1 295	11 332
83 981	3 633	87 615
<b>143 739</b>	<b>3 446</b>	<b>147 185</b>
9 072	4 088	13 160
7 133	161	7 294
2 321	60	2 381
6 849	- 384	6 465
64 926	41 688	106 614
4 011	858	4 869
7 348	2 757	10 105
427	11	438
39 922	58 528	98 450
<b>142 010</b>	<b>107 767</b>	<b>249 777</b>
13 595	1 754	15 349
8 930	-2 484	6 447
10 421	1 339	11 760
18 182	232	18 413
5 149	6 233	11 382
600	16	616
44 676	489	45 165
<b>101 553</b>	<b>7 578</b>	<b>109 132</b>
2 958	68	3 026
19 940	-2 506	17 435
22 837	-8 309	14 528
9 395	3 614	13 009
64 111	4 856	68 967
<b>119 241</b>	<b>-2 277</b>	<b>116 964</b>
29 465	2 352	31 817
4 169	161	4 330
10 833	1 209	12 042
20 778	-2 586	18 192
<b>65 245</b>	<b>1 136</b>	<b>66 381</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
B	DC26	KZ261	eDumbe	3 656		95	95	3 751
B	DC26	KZ262	uPhongolo	6 473		168	168	6 641
B	DC26	KZ263	Abaqulusi	8 045		209	209	8 255
B	DC26	KZ265	Nongoma	10 135		264	264	10 399
B	DC26	KZ266	Ulundi	13 069		340	340	13 409
C	DC26	DC26	Zululand	21 454		558	558	22 013
<b>Total: Zululand District</b>				<b>62 832</b>		<b>1 635</b>	<b>1 635</b>	<b>64 468</b>
B	DC27	KZ271	Umhlabuyalingana	8 497		221	221	8 718
B	DC27	KZ272	Jozini	9 896		258	258	10 153
B	DC27	KZ273	The Big Five False Bay	2 930		76	76	3 006
B	DC27	KZ274	Hlabisa/Impala	7 762		202	202	7 964
B	DC27	KZ275	Mtubatuba	4 887		127	127	5 014
DMA	DC27	DMA27	St Lucia Park	1 597		42	42	1 639
C	DC27	DC27	Umkhanyakude	14 489		377	377	14 866
<b>Total: Umkhanyakude District</b>				<b>50 057</b>		<b>1 303</b>	<b>1 303</b>	<b>51 360</b>
B	DC28	KZ281	Mbonambi	4 916		128	128	5 044
B	DC28	KZ282	uMhlatuze	21 386		557	557	21 943
B	DC28	KZ283	Ntambanana	4 731		123	123	4 854
B	DC28	KZ284	Umlalazi	11 263		293	293	11 557
B	DC28	KZ285	Mthonjaneni	1 438		37	37	1 475
B	DC28	KZ286	Nkandla	8 333		217	217	8 550
C	DC28	DC28	uThungulu	9 472		247	247	9 719
<b>Total: uThungulu District</b>				<b>61 540</b>		<b>1 602</b>	<b>1 602</b>	<b>63 141</b>
B	DC29	KZ291	Endodakusuka	11 026		287	287	11 313
B	DC29	KZ292	The Kwadukuzza	13 986		364	364	14 350
B	DC29	KZ293	Ndwedwe	9 790		255	255	10 045
B	DC29	KZ294	Maphumulo	9 085		236	236	9 322
C	DC29	DC29	iLembe	9 100		237	237	9 337
<b>Total: King Shaka District</b>				<b>52 988</b>		<b>1 379</b>	<b>1 379</b>	<b>54 367</b>
B	DC43	KZ5a1	Ingwe	8 010		208	208	8 218
B	DC43	KZ5a2	Kwa Sani	2 655		69	69	2 724
B	DC43	KZ5a3	Mataiele	2 225		58	58	2 283
B	DC43	KZ5a4	Greater Kokstad	5 240		136	136	5 377
B	DC43	KZ5a5	Ixopo	6 913		180	180	7 093
DMA	DC43	DMA43	Mkhomazi Wilderness Area	818		21	21	840
C	DC43	DC43	Sisonke	2 710		71	71	2 780
<b>Total: DC43</b>				<b>28 572</b>		<b>744</b>	<b>744</b>	<b>29 316</b>
<b>Unallocated by municipality or x% of provincial allocation</b>								
<b>Provincial Total</b>				<b>747 027</b>		<b>19 443</b>	<b>19 443</b>	<b>766 470</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
10 258	-3 395	6 863
8 555	3 020	11 575
18 165	-996	17 169
14 906	-2 640	12 266
24 521	1 859	26 380
85 471	8 440	93 912
<b>161 877</b>	<b>6 288</b>	<b>168 165</b>
18 265	-2 096	16 169
11 471	-520	10 950
3 295	2 254	5 549
10 339	2 844	13 182
4 887	127	5 014
1 597	315	1 912
76 440	-7 828	68 612
<b>126 294</b>	<b>-4 905</b>	<b>121 388</b>
4 991	3 878	8 869
29 260	12 890	42 110
11 797	-5 467	6 330
20 239	-1 335	18 905
1 735	-182	1 552
9 571	4 484	14 055
59 293	-4 871	54 422
<b>136 887</b>	<b>9 356</b>	<b>146 243</b>
12 376	582	12 958
18 716	-52	18 664
14 806	3 100	17 906
10 064	844	10 908
44 360	2 339	46 699
<b>100 322</b>	<b>6 812</b>	<b>107 135</b>
8 454	7 058	15 512
2 655	69	2 724
3 445	58	3 503
7 644	9 221	16 866
10 407	3 616	14 023
818	21	840
25 313	264	25 576
<b>58 738</b>	<b>20 307</b>	<b>79 045</b>
1 986	-1 986	
<b>1532 103</b>	<b>152 177</b>	<b>1684 280</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>MPUMALANGA</b>								
B	DC30	MP301	Albert Luthuli	14 816		386	386	15 201
B	DC30	MP302	Msukaligwa	8 627		225	225	8 852
B	DC30	MP303	Mkhondo	5 576		145	145	5 722
B	DC30	MP304	Seme	4 465		116	116	4 581
B	DC30	MP305	Lekwa	6 855		178	178	7 034
B	DC30	MP306	Dipaleseng	3 639		95	95	3 733
B	DC30	MP307	Highveld East	17 018		443	443	17 461
C	DC30	DC30	Eastvaal	4 385		114	114	4 500
<b>Total: Eastvaal District</b>				<b>65 382</b>		<b>1 702</b>	<b>1 702</b>	<b>67 083</b>
B	DC31	MP311	Delmas	3 055		80	80	3 134
B	DC31	MP312	Emalahleni	13 678		356	356	14 034
B	DC31	MP313	Middelburg	8 378		218	218	8 596
B	DC31	MP314	Highlands	3 627		94	94	3 722
B	DC31	MP315	Thembsile	10 600		276	276	10 876
B	DC31	MP316	Dr JS Moroka	12 079		314	314	12 393
DMA	DC31	DMA31	Mdaia Nature Reserve	271		7	7	278
C	DC31	DC31	Nkangala	1 673		44	44	1 717
<b>Total: Nkangala District</b>				<b>53 361</b>		<b>1 389</b>	<b>1 389</b>	<b>54 750</b>
B	DC32	MP321	Thaba Chweu	7 229		188	188	7 418
B	DC32	MP322	Mbombela	28 691		747	747	29 438
B	DC32	MP323	Umjindi	4 797		125	125	4 922
B	DC32	MP324	Nkomazi	17 037		443	443	17 481
DMA	DC32	DMA32	Lowveld					
C	DC32	DC32	Ehlanzeni	7 282		190	190	7 471
<b>Total: Ehlanzeni District</b>				<b>65 037</b>		<b>1 693</b>	<b>1 693</b>	<b>66 730</b>
<b>Unallocated by municipality</b> or x% of provincial allocation								
<b>Provincial Total</b>				<b>183 780</b>		<b>4 783</b>	<b>4 783</b>	<b>188 563</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
24 725	3 637	28 362
11 863	225	12 087
9 476	-2 831	6 645
12 305	-4 284	8 021
14 018	-3 084	10 934
6 421	-1 029	5 391
26 728	443	27 171
49 384	5 827	55 211
<b>154 920</b>	<b>-1 097</b>	<b>153 823</b>
4 095	2 249	6 343
31 295	-2 331	28 963
19 322	2 843	22 165
6 627	391	7 018
13 747	-1 834	11 913
15 637	467	16 103
271	7	278
71 685	8 912	80 597
<b>162 678</b>	<b>10 704</b>	<b>173 382</b>
8 529	-1 112	7 418
59 697	-2 414	57 283
5 208	125	5 333
44 512	2 272	46 784
89 182	9 351	98 533
<b>207 129</b>	<b>8 221</b>	<b>215 350</b>
618	- 618	
<b>525 344</b>	<b>17 211</b>	<b>542 555</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>NORTHERN PROVINCE</b>								
B	CBDC3	NP03A2	Makhuduthamaga	12 653		329	329	12 982
B	CBDC3	NP03A3	Fetakgomo	5 946		155	155	6 101
B	CBDC3	CBLC3	Greater Marble Hall	7 153		186	186	7 339
B	CBDC3	CBLC4	Greater Groblersdal	15 037		391	391	15 428
B	CBDC3	CBLC5	Greater Tubatse	13 349		347	347	13 697
DMA	CBDC3	CBDMA3	Schuinsdraai Nature Reserve	295		8	8	303
C	CBDC3	CBDC3	Greater Sekhukhune	30 526		795	795	31 321
<b>Total: Greater Sekhukhune Cross Boundary District (CBDC3)</b>				<b>84 959</b>		<b>2 211</b>	<b>2 211</b>	<b>87 171</b>
B	CBDC4	NP04A1	Maruleng	6 386		166	166	6 552
B	CDBC4	CBLC6	Bushbuckridge	44 644		1 162	1 162	45 806
DMA	CBDC4	CDDMA4	Kruger Park	925		24	24	949
C	CBDC4	CBDC4	Bohlabela	14 825		386	386	15 211
<b>Total: Bohlabela Cross Boundary</b>				<b>66 780</b>		<b>1 738</b>	<b>1 738</b>	<b>68 518</b>
B	DC33	NP331	Greater Giyani	29 072		757	757	29 829
B	DC33	NP332	Greater Letaba	13 845		360	360	14 206
B	DC33	NP333	Greater Tzaneen	22 640		589	589	23 229
B	DC33	NP334	Ba-Phalaborwa	14 304		372	372	14 676
C	DC33	DC33	Mopani	12 252		319	319	12 571
<b>Total: Mopani District</b>				<b>92 113</b>		<b>2 397</b>	<b>2 397</b>	<b>94 510</b>
B	DC34	NP341	Messina	5 079		132	132	5 212
B	DC34	NP342	Mutale	10 875		283	283	11 158
B	DC34	NP343	Thulamela	42 221		1 099	1 099	43 320
B	DC34	NP344	Makhado	39 484		1 028	1 028	40 512
C	DC34	DC34	Vhembe	4 187		109	109	4 296
<b>Total: Vhembe District</b>				<b>101 846</b>		<b>2 651</b>	<b>2 651</b>	<b>104 497</b>
B	DC35	NP351	Blouberg	11 626		303	303	11 928
B	DC35	NP352	Aganang	7 026		183	183	7 209
B	DC35	NP353	Molemole	5 186		135	135	5 321
B	DC35	NP354	Polokwane	21 590		562	562	22 152
B	DC35	NP355	Lepelle-Nkumpi	9 263		241	241	9 504
C	DC35	DC35	Capricorn	23 274		606	606	23 880
<b>Total: Capricorn</b>				<b>77 964</b>		<b>2 029</b>	<b>2 029</b>	<b>79 993</b>
B	DC36	NP361	Thabazimbi	4 618		120	120	4 738
B	DC36	NP362	Lephalale	5 115		133	133	5 248
B	DC36	NP364	Mookgophong	1 812		47	47	1 859
B	DC36	NP365	Modimolle	3 566		93	93	3 659
B	DC36	NP366	Bela-Bela	2 985		78	78	3 062
B	DC36	NP367	Mogalakwena	13 131		342	342	13 473
C	DC36	DC36	Waterberg	7 380		192	192	7 572
<b>Total: Waterberg District</b>				<b>38 606</b>		<b>1 005</b>	<b>1 005</b>	<b>39 611</b>
<b>Unallocated by municipality or x% of provincial allocation</b>								
<b>Provincial Total</b>				<b>462 268</b>		<b>12 032</b>	<b>12 032</b>	<b>474 300</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
28 519	9 429	37 948
20 996	-6 723	14 273
9 138	323	9 461
26 649	-2 473	24 177
41 506	-22 825	18 682
	8	303
162 265	14 910	177 175
<b>289 369</b>	<b>-7 351</b>	<b>282 018</b>
8 473	-260	8 213
78 183	-3 786	74 397
925	24	949
101 123	7 077	108 200
<b>188 704</b>	<b>3 055</b>	<b>191 760</b>
57 481	-9 386	48 095
23 685	-222	23 463
31 314	4 013	35 327
14 459	2 042	16 501
109 950	13 195	123 146
<b>236 888</b>	<b>9 643</b>	<b>246 531</b>
6 079	132	6 212
21 465	-5 061	16 404
57 133	11 027	68 160
62 287	-11 566	50 721
149 754	15 760	165 514
<b>296 718</b>	<b>10 293</b>	<b>307 011</b>
20 878	-947	19 932
11 016	1 790	12 806
9 307	757	10 064
58 491	-3 200	55 292
19 563	3 577	23 140
117 405	14 586	131 991
<b>236 660</b>	<b>16 564</b>	<b>253 224</b>
4 618	120	4 738
7 341	-1 406	5 935
1 812	47	1 859
3 566	1 093	4 659
2 985	78	3 062
16 111	1 896	18 007
48 182	4 164	52 346
<b>84 614</b>	<b>5 992</b>	<b>90 606</b>
1 785	-1 785	
<b>1334 738</b>	<b>36 412</b>	<b>1371 149</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>NORTH WEST</b>								
B	DC37	NW371	Moretele	8 386		218	218	8 604
B	DC37	NW372	Madibeng	25 304		659	659	25 962
B	DC37	NW373	Rustenburg	26 315		685	685	27 000
B	DC37	NW374	Kgetlengriver	3 938		102	102	4 040
B	DC37	NW375	Moses Kotane	18 181		473	473	18 654
DMA	DC37	DMA37	Pilansberg National Park	19 335				19 335
C	DC37	DC37	Bojanala Platinum	19 335		503	503	19 838
<b>Total: Bojanala Platinum District</b>				<b>101 459</b>		<b>2 641</b>	<b>2 641</b>	<b>104 100</b>
B	DC38	NW381	Setla-Kgobi	11 297		294	294	11 591
B	DC38	NW382	Tswaing	8 891		231	231	9 122
B	DC38	NW383	Mafikeng	16 150		420	420	16 571
B	DC38	NW384	Lichtenburg	10 261		267	267	10 528
B	DC38	NW385	Zeerust	10 844		282	282	11 126
C	DC38	DC38	Central	16 106		419	419	16 525
<b>Total: Central District</b>				<b>73 548</b>		<b>1 914</b>	<b>1 914</b>	<b>75 463</b>
B	DC39	NW391	Kagisano	12 009		313	313	12 321
B	DC39	NW392	Naledi	4 716		123	123	4 839
B	DC39	NW393	Schweizer-Reneke	5 835		152	152	5 987
B	DC39	NW394	Greater Taung	20 328		529	529	20 857
B	DC39	NW395	Molopo	2 817		73	73	2 890
B	DC39	NW396	Lekwa-Teemane	4 079		106	106	4 185
C	DC39	DC39	Bophirima	8 419		219	219	8 639
<b>Total: Bophirima District</b>				<b>58 203</b>		<b>1 515</b>	<b>1 515</b>	<b>59 718</b>
B	DC40	NW401	Ventersdorp	5 193		135	135	5 328
B	DC40	NW402	Potchefstroom	8 003		208	208	8 211
B	DC40	NW403	Klerksdorp	26 291		684	684	26 976
B	DC40	NW404	Maquassi Hills	6 838		178	178	7 016
C	DC40	DC40	Southern	1 619		42	42	1 661
<b>Total: Southern District</b>				<b>47 945</b>		<b>1 248</b>	<b>1 248</b>	<b>49 193</b>
<b>Unallocated by municipality</b>								
or x% of provincial allocation								
<b>Provincial Total</b>				<b>281 156</b>		<b>7 318</b>	<b>7 318</b>	<b>288 473</b>

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
9 386	718	10 104
45 027	- 156	44 871
40 533	685	41 218
3 938	102	4 040
22 729	-2 475	20 254
<b>68 957</b>	<b>14 425</b>	<b>83 381</b>
<b>190 570</b>	<b>13 299</b>	<b>203 869</b>
15 597	3 259	18 856
11 261	- 599	10 662
30 728	-2 900	27 828
14 111	104	14 215
15 914	1 980	17 894
79 986	4 155	84 140
<b>167 596</b>	<b>6 000</b>	<b>173 596</b>
17 890	-3 568	14 321
6 890	123	7 013
5 835	152	5 987
29 583	-2 217	27 366
2 817	73	2 890
5 622	- 362	5 260
48 986	9 903	58 889
<b>117 623</b>	<b>4 103</b>	<b>121 726</b>
7 814	-1 668	6 146
19 761	365	20 127
40 471	- 891	39 580
7 934	178	8 112
9 433	5 517	14 950
<b>85 413</b>	<b>3 502</b>	<b>88 915</b>
291	- 291	
<b>561 493</b>	<b>26 613</b>	<b>588 106</b>

**SCHEDULE 2  
EQUITABLE SHARE TO LOCAL GOVERNMENT**

Category	DC	Number	New Municipality	Equitable Share				
				2002/03 Original Allocation (R'000)	Adjustment of the Free State Roll-over R10,867m (R'000)	Inflation adjustment (R'000)	TOTAL Adjustment allocation (R'000)	Revised allocation (R'000)
<b>GAUTENG</b>								
A	Ekurhuleni			106 656		2 776	2 776	109 432
A	Johannesburg			138 323		3 600	3 600	141 923
A	Tshwane			86 665		2 256	2 256	88 921
B	CBDC2	GT02b1	Nokeng tsa Taemane	2 569		67	67	2 636
B	CBDC2	CBLC2	Kungwini	4 061		106	106	4 167
C	CBDC2	CBDC2	Metsweding	3 368		88	88	3 455
<b>Total: Metsweding District (CBDC2)</b>				9 998		260	260	10 259
B	DC42	GT421	Ermfuleni	31 370		816	816	32 187
B	DC42	GT422	Midvaal	5 397		140	140	5 538
B	DC42	GT423	Lesedi	4 392		114	114	4 506
C	DC42	DC42	Sedibeng	995		26	26	1 021
<b>Total: Sedibeng District</b>				42 155		1 097	1 097	43 252
B	CBDC8	GT411	Mogale City	12 400		323	323	12 723
B	CBDC8	GT412	Randfontein	6 498		169	169	6 667
B	CBDC8	GT414	Westonaria	12 941		313	313	12 354
B	CBDC8	CBLC8	Merafong	12 823		334	334	13 157
DMA	CBDC8	DMA41	Sterkfontein	1 099		29	29	1 128
C	CBDC8	CBDC8	West Rand	785		20	20	805
<b>Total: West Rand (CBDC8)</b>				45 646		1 188	1 188	46 834
Unallocated by municipality or x% of provincial allocation								
<b>Provincial Total</b>				429 443		11 177	11 177	440 621
<b>NATIONAL GOVERNMENT</b>								
Unallocated National Reserves								
<b>TOTAL</b>				3852 478	10 867	100 269	111 136	3,963,613

GRAND TOTAL		
All adjusted schedules 2, 5 and 6 grants		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
177 255	2 775	180 030
414 168	54 182	468 351
152 999	16 295	169 294
4 367	- 721	3 646
7 941	-2 090	5 851
8 684	88	8 771
20 992	-2 724	18 269
46 594	2 566	49 161
6 147	140	6 288
11 804	-3 994	7 811
8 410	28 026	36 436
72 956	26 739	99 695
22 042	323	22 365
10 098	1 168	11 266
18 677	313	18 990
15 873	-2 352	13 521
2 099	29	2 128
12 320	7 265	19 585
81 109	6 746	87 854
919 479	104 014	1023 493
130 000	-130 000	
8265 525	340 307	8605 832

**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS			
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	
<b>WESTERN CAPE</b>																			
<b>A</b>	<b>Cape Town</b>										3 000		3 000		8 000	8 000	3 000	8 000	11 000
B	DC1	WC011	Matzikama	119		119													
B	DC1	WC012	Cederberg	238		238													
B	DC1	WC013	Bergvriervier	238		238													
B	DC1	WC014	Saldanha Bay	685		685													
B	DC1	WC015	Swartland	685	295	980													
DMA	DC1	DMA01	West Coast DMA								2 000		2 000				2 000		2 000
C	DC1	DC1	West Coast	119		119					2 000		2 000				2 000		2 000
<b>Total: West Coast District</b>				<b>2 085</b>	<b>295</b>	<b>2 380</b>					<b>4 000</b>		<b>4 000</b>				<b>4 000</b>		<b>4 000</b>
B	DC2	WC022	Witzenberg	924		924													
B	DC2	WC023	Drakenstein	1 192		1 192													
B	DC2	WC024	Stellenbosch	924		924				1 500		1 500					1 500		1 500
B	DC2	WC025	Breede Valley	1 072		1 072													
B	DC2	WC026	Breede River/Winelands	1 043		1 043													
DMA	DC2	DMA02	Breede River DMA																
C	DC2	DC2	Boland	399		399	1 900		1 900								1 900		1 900
<b>Total: Boland District</b>				<b>5 553</b>		<b>5 553</b>	<b>1 900</b>		<b>1 900</b>		<b>1 500</b>		<b>1 500</b>				<b>3 400</b>		<b>3 400</b>
B	DC3	WC031	Theewaterskloof	895		895													
B	DC3	WC032	Overstrand	685		685	500		500								500		500
B	DC3	WC033	Cape Agulhas	119		119													
B	DC3	WC034	Swellendam	215		215													
DMA	DC3	DMA03	Overberg DMA																
C	DC3	DC3	Overberg	399		399													
<b>Total: Overberg District</b>				<b>2 313</b>		<b>2 313</b>	<b>500</b>		<b>500</b>								<b>500</b>		<b>500</b>
B	DC4	WC041	Kannaland	275		275													
B	DC4	WC042	Langeberg	1 043		1 043													
B	DC4	WC043	Mossel Bay	804		804													
B	DC4	WC044	George	804		804				2 500		2 500					2 500		2 500
B	DC4	WC045	Oudshoorn	1 192		1 192													
B	DC4	WC047	Plettenberg Bay	459		459													
B	DC4	WC048	Knysna	649		649													
DMA	DC4	DMA04	South Cape DMA																
C	DC4	DC4	Garden Route / Klein Karoo	518		518	1 900		1 900								1 900		1 900
<b>Total: Garden Route / Klein Karoo District</b>				<b>5 745</b>		<b>5 745</b>	<b>1 900</b>		<b>1 900</b>		<b>5 000</b>		<b>5 000</b>				<b>6 900</b>		<b>6 900</b>
B	DC5	WC051	Laingsburg	506		506													
B	DC5	WC052	Prince Albert	238		238													
B	DC5	WC053	Beaufort West	459		459													
DMA	DC5	DMA05	Central Karoo DMA																
C	DC5	DC5	Central Karoo	626		626	2 400		2 400								2 400		2 400
<b>Total: Central Karoo District</b>				<b>1 829</b>		<b>1 829</b>	<b>2 400</b>		<b>2 400</b>								<b>2 400</b>		<b>2 400</b>
<b>Unallocated by municipality or x% of provincial allocation</b>																			
<b>Provincial Total</b>				<b>17 526</b>	<b>295</b>	<b>17 820</b>	<b>6 700</b>		<b>6 700</b>		<b>13 500</b>		<b>13 500</b>		<b>8 000</b>	<b>8 000</b>	<b>20 200</b>	<b>8 000</b>	<b>28 200</b>





**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>EASTERN CAPE</b>																		
<b>A</b>	<b>Nelson Mandela</b>			4 800		4 800	500		500	3 500		3 500				4 000		4 000
B	DC10	EC101	Camdeboo	693		693												
B	DC10	EC102	Blue Crane Route	122		122												
B	DC10	EC103	Ikwezi	101		101												
B	DC10	EC104	Makana	693		693												
B	DC10	EC105	Ndlambe	122		122												
B	DC10	EC106	Sunday's River Valley	101		101												
B	DC10	EC107	Baviaans	112		112												
B	DC10	EC108	Kouga	830		830												
B	DC10	EC109	Kou-Kamma	831		831												
DMA	DC10	DMA10	Aberdeen Plain				2 800		2 800	3 000		3 000		9 000	10 000		19 000	
C	DC10	DC10	Cacadu	280		280												
<b>Total: Western District</b>				3 885		3 885	2 800		2 800	3 000		3 000		9 000	10 000		19 000	
														14 800	10 000		24 800	
														14 800	10 000		24 800	
B	DC12	EC121	Mbhashe	101		101												
B	DC12	EC122	Mngoma	693		693												
B	DC12	EC123	Great Kei	466		466												
B	DC12	EC124	Amahlali	112		112												
B	DC12	EC125	Buffalo City	1 600		1 600	500		500	3 500		3 500				4 000		4 000
B	DC12	EC126	Ngushwa	101		101												
B	DC12	EC127	Nkonkobe	112		112												
B	DC12	EC128	Nxuba	101		101												
C	DC12	DC12	Amathole	120		120	2 400		2 400	2 500	1 000	3 500				4 900	1 000	5 900
<b>Total: Amathole District</b>				3 406		3 406	2 900		2 900	6 000	1 000	7 000				8 900	1 000	9 900
B	DC13	EC131	Inxuba Yethemba	810		810												
B	DC13	EC132	Tsolwana	101		101												
B	DC13	EC133	Inkwanca	101		101												
B	DC13	EC134	Lukanji	693		693												
B	DC13	EC135	Intsika Yethu	101		101												
B	DC13	EC136	Emalahleni	101		101												
B	DC13	EC137	Engcobo	466		466												
B	DC13	EC138	Sakhisizwe	101		101												
DMA	DC13	DMA13	Mount Zebra NP				2 400		2 400							2 400		2 400
C	DC13	DC13	Chris Hani	634		634										2 400		2 400
<b>Total: Chris Hani</b>				3 109		3 109	2 400		2 400							2 400		2 400
B	DC14	EC141	Elundini	101		101												
B	DC14	EC142	Senqu	101		101												
B	DC14	EC143	Maletswai	693		693												
B	DC14	EC144	Gariep	101		101												
DMA	DC14	DMA14	Oviston Nature Reserve				2 800		2 800							2 800		2 800
C	DC14	DC14	Ukwahlamba	634		634										2 800		2 800
<b>Total: Ukwahlamba District</b>				1 631		1 631	2 800		2 800							2 800		2 800
B	DC15	EC151	Mbizana	466		466												
B	DC15	EC152	Ntabankulu	466		466												
B	DC15	EC153	Qaukeni	101		101												
B	DC15	EC154	Port St Johns	466		466												
B	DC15	EC155	Nyamdeni	466		466												
B	DC15	EC156	Mhlotlo	101		101												
B	DC15	EC157	King Sabata Dalindyebo	466		466												
C	DC15	DC15	O.R Tambo	424		424	1 900		1 900	3 000		3 000				4 900		4 900
<b>Total: O.R Tambo District</b>				2 954		2 954	1 900		1 900	3 000		3 000				4 900		4 900
B	DC44	EC05b1	Umzimkulu	466		466												
B	DC44	EC05b2	Umzimvubu	693		693												
DMA	DC44	DMA44	O'Connors Camp				1 800		1 800							1 800		1 800
C	DC44	DC44	EG Kei	365		365										1 800		1 800
<b>Total: EG Kei</b>				1 523		1 523	1 800		1 800							1 800		1 800
<b>Unallocated by municipality or x% of provincial allocation</b>																		
<b>Provincial Total</b>				21 308		21 308	15 100		15 100	15 500	1 000	16 500		9 000	10 000		19 000	
																39 600	11 000	50 600

**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>FREE STATE</b>																		
B	DC16	FS161	Letsemeng	300		300												
B	DC16	FS162	Kopanong	720		720				3 000	3 000						3 000	
B	DC16	FS163	Mohokare	300		300												
C	DC16	DC16	Xhariep	1 200		1 200	1 200				1 200						1 200	
<b>Total: Xhariep District</b>				2 520		2 520	1 200				1 200			3 000	3 000			1 200
B	DC17	FS171	Naledi	225		225												
B	DC17	FS172	Mangaung	825		825	500			3 500				3 500	40 000		40 000	
B	DC17	FS173	Mantsopa	225		225												
C	DC17	DC17	Motheo	352		352	1 200				1 200						1 200	
<b>Total: Motheo District</b>				1 627		1 627	1 700			3 500				3 500	40 000		40 000	45 200
B	DC18	FS181	Masilonyana	300		300												
B	DC18	FS182	Tokoloko	300		300												
B	DC18	FS183	Tswelopele	637		637												
B	DC18	FS184	Matjhabeng	1 125		1 125				2 500				2 500			2 500	
B	DC18	FS185	Nala	225		225												
C	DC18	DC18	Lejweleputswa	502		502	2 400				2 400						2 400	
<b>Total: Lejweleputswa District</b>				3 090		3 090	2 400			2 500				2 500			4 900	
B	DC19	FS191	Setseto	300		300												
B	DC19	FS192	Ditlabeng	840		840												
B	DC19	FS193	Nketoana	300		300												
B	DC19	FS194	Maluti a Phofung	862		862	500				500						500	
B	DC19	FS195	Phumelela	300		300												
DMA	DC19	DMA19	Golden Gate Highlands NP															
C	DC19	DC19	Thabo Mofutsanyane	900		900	2 400				2 400						2 400	
<b>Total: Thabo Mafutsanyane</b>				3 502		3 502	2 900				2 900						2 900	
B	DC20	FS201	Moghaka	1 035		1 035												
B	DC20	FS203	Ngwathe	1 185		1 185												
B	DC20	FS204	Metsimaholo	862		862												
B	DC20	FS205	Mafube	900		900												
C	DC20	DC20	Northern Free State	900		900	500				500						500	
<b>Total: Northern Free State District</b>				4 882		4 882	500				500						500	
<b>Unallocated by municipality or x% of provincial allocation</b>																		
<b>Provincial Total</b>				15 622		15 622	8 700			6 000	3 000	9 000	40 000		40 000		54 700	

**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>KWAZULU NATAL</b>																		
<b>Ethekekwini</b>																		
										3 000						3 000		
B	DC21	KZ211	Vulamehlo	1 450		1 450												
B	DC21	KZ212	Umdoni	740		740												
B	DC21	KZ213	Umzumbe	1 450		1 450												
B	DC21	KZ214	uMuziwabantu	876		876												
B	DC21	KZ215	Eziqoleni	1 450		1 450												
B	DC21	KZ216	Hibiscus Coast	504		504	500			500								
C	DC21	DC21	Ugu	504		504	2 400			2 400								
<b>Total: Ugu District</b>				<b>6 972</b>		<b>6 972</b>	<b>2 900</b>			<b>2 900</b>						<b>2 900</b>		
B	DC22	KZ221	UMshwathi	740		740												
B	DC22	KZ222	Mngeni	740		740												
B	DC22	KZ223	Mooi River Mpofana	876		876												
B	DC22	KZ224	Impendle	1 450		1 450												
B	DC22	KZ225	The Msunduzi	825		825			3 000			3 000		40 000	40 000			
B	DC22	KZ226	Mkhambathnini	876		876												
B	DC22	KZ227	Richmond	876		876												
DMA	DC22	DMA22	Highmoor/ Kamberg Park															
C	DC22	DC22	Umgungundlovu	504		504	2 200			2 200	3 000			3 000				
<b>Total: Umgungundlovu</b>				<b>6 886</b>		<b>6 886</b>	<b>2 200</b>			<b>2 200</b>	<b>6 000</b>			<b>6 000</b>	<b>40 000</b>	<b>40 000</b>		
B	DC23	KZ232	Emnambithi	504		504												
B	DC23	KZ233	Indaka	1 450		1 450												
B	DC23	KZ234	Umtshezi	740		740												
B	DC23	KZ235	Okhahlamba	876		876												
B	DC23	KZ236	Imbabazane	1 450		1 450												
DMA	DC23	DMA23	Giants Castle Game Reserve															
C	DC23	DC23	Uthukela	504	8 390	8 893	2 400			2 400								
<b>Total: Uthukela District</b>				<b>5 523</b>	<b>8 390</b>	<b>13 912</b>	<b>2 400</b>			<b>2 400</b>						<b>2 400</b>		
B	DC24	KZ241	Endumeni	740		740												
B	DC24	KZ242	Nquthu	1 450		1 450												
B	DC24	KZ244	Msinga	1 450		1 450												
B	DC24	KZ245	Umvoti	740		740	500			500								
C	DC24	DC24	Umzinyathi	740		740	2 200			2 200								
<b>Total: Umzinyathi</b>				<b>5 120</b>		<b>5 120</b>	<b>2 700</b>			<b>2 700</b>						<b>2 700</b>		
B	DC25	KZ252	Newcastle	504	252	755	500			500	1 500			1 500				
B	DC25	KZ253	Utrecht	740		740												
B	DC25	KZ254	Dannhauser	876		876												
C	DC25	DC25	Amajuba	714	3 256	3 970	1 100			1 100								
<b>Total: Amajuba</b>				<b>2 834</b>	<b>3 508</b>	<b>6 341</b>	<b>1 600</b>			<b>1 600</b>	<b>1 500</b>			<b>1 500</b>		<b>3 100</b>		
B	DC26	KZ261	eDumbe	876		876												
B	DC26	KZ262	uPhongolo	876		876												
B	DC26	KZ263	Abaqulusi	740		740												
B	DC26	KZ265	Nongoma	876		876												
B	DC26	KZ266	Ulundi	740		740												
C	DC26	DC26	Zululand	504	10 664	11 168	2 200			2 200								
<b>Total: Zululand District</b>				<b>4 612</b>	<b>10 664</b>	<b>15 276</b>	<b>2 200</b>			<b>2 200</b>						<b>2 200</b>		

**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
B	DC27	KZ271	Umhlabuyalingana	1 450		1 450											
B	DC27	KZ272	Jozini	1 450		1 450											
B	DC27	KZ273	The Big Five False Bay	1 450		1 450											
B	DC27	KZ274	Hlabisa/Impala	1 450		1 450											
B	DC27	KZ275	Mtubatuba	740		740											
DMA	DC27	DMA27	St Lucia Park														
C	DC27	DC27	Umkhanyakude	876		876	2 400			2 400							
<b>Total: Umkhanyakude District</b>				<b>7 415</b>		<b>7 415</b>	<b>2 400</b>			<b>2 400</b>							
B	DC28	KZ281	Mbonambi	1 450		1 450											
B	DC28	KZ282	uMhlatuze	337		337			2 500		2 500		8 000		8 000		
B	DC28	KZ283	Ntambanana	1 450		1 450											
B	DC28	KZ284	Umlalazi	740		740											
B	DC28	KZ285	Mthonjaneni	740		740											
B	DC28	KZ286	Nkandla	1 450		1 450											
C	DC28	DC28	uThungulu	504		504	2 200			2 200							
<b>Total: uThungulu District</b>				<b>6 670</b>		<b>6 670</b>	<b>2 200</b>			<b>2 200</b>	<b>2 500</b>		<b>2 500</b>	<b>8 000</b>		<b>8 000</b>	
B	DC29	KZ291	Endodakusuka	876		876											
B	DC29	KZ292	The Kwadukuza	504		504											
B	DC29	KZ293	Ndwedwe	1 450		1 450											
B	DC29	KZ294	Maphumulo	1 450		1 450											
C	DC29	DC29	iLembe	504		504	2 200			2 200							
<b>Total: King Shaka District</b>				<b>4 783</b>		<b>4 783</b>	<b>2 200</b>			<b>2 200</b>							
B	DC43	KZ5a1	Ingwe	876		876											
B	DC43	KZ5a2	Kwa Sani	740		740											
B	DC43	KZ5a3	Matatiele	740		740											
B	DC43	KZ5a4	Greater Kokstad	740		740											
B	DC43	KZ5a5	Ixopo	876		876											
DMA	DC43	DMA43	Mkhomazi Wilderness Area				2 200			2 200							
C	DC43	DC43	Sisonke	876		876	2 200			2 200							
<b>Total: DC43</b>				<b>4 848</b>		<b>4 848</b>	<b>2 200</b>			<b>2 200</b>							
<b>Unallocated by municipality or x% of provincial allocation</b>																	
<b>Provincial Total</b>				<b>55 663</b>	<b>22 562</b>	<b>78 224</b>	<b>23 000</b>			<b>23 000</b>	<b>13 000</b>		<b>13 000</b>	<b>48 000</b>		<b>48 000</b>	

SUB-TOTAL INDIRECT TRANSFERS		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
2 400		2 400
2 400		2 400
2 500	8 000	10 500
2 200		2 200
4 700	8 000	12 700
2 200		2 200
2 200		2 200
2 200		2 200
2 200		2 200
36 000	48 000	84 000



**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>NORTHERN PROVINCE</b>																		
B	CBDC3	NP03A2	Makhuduthamaga	1 050		1 050												
B	CBDC3	NP03A3	Fetakgomo	1 050		1 050												
B	CBDC3	CBLC3	Greater Marble Hall	785		785												
B	CBDC3	CBLC4	Greater Groblersdal	785		785												
B	CBDC3	CBLC5	Greater Tubatse	785		785												
DMA	CBDC3	CBDMA3	Schuinsdraal Nature Reserve															
C	CBDC3	CBDC3	Greater Sekhukhune	2 300		2 300	2 400			2 400								
<b>Total: Greater Sekhukhune Cross Boundary District (CBDC3)</b>				<b>6 756</b>		<b>6 756</b>	<b>2 400</b>			<b>2 400</b>								
B	CBDC4	NP04A1	Maruleng	345		345												
B	CDBC4	CBLC6	Bushbuckridge	834		834												
DMA	CBDC4	CDDMA4	Kruger Park															
C	CBDC4	CBDC4	Bohlabela	445		445	1 900	200		2 100								
<b>Total: Bohlabela Cross Boundary</b>				<b>1 625</b>		<b>1 625</b>	<b>1 900</b>	<b>200</b>		<b>2 100</b>								
B	DC33	NP331	Greater Giyani	720		720												
B	DC33	NP332	Greater Letaba	249		249												
B	DC33	NP333	Greater Tzaneen	336		336	500			500	3 500			3 500				
B	DC33	NP334	Ba-Fhlaborwa	336		336												
C	DC33	DC33	Mopani	2 611		2 611	1 300			1 300								
<b>Total: Mopani District</b>				<b>4 252</b>		<b>4 252</b>	<b>1 800</b>			<b>1 800</b>	<b>3 500</b>			<b>3 500</b>				
B	DC34	NP341	Messina	371		371	500			500								
B	DC34	NP342	Mutale	720		720												
B	DC34	NP343	Thulamela	336		336					3 000			3 000				
B	DC34	NP344	Makhado	371		371				1 000				1 000				
C	DC34	DC34	Vhembe	2 550		2 550	2 400			2 400								
<b>Total: Vhembe District</b>				<b>4 349</b>		<b>4 349</b>	<b>2 900</b>			<b>2 900</b>	<b>1 000</b>			<b>3 000</b>	<b>4 000</b>			
B	DC35	NP351	Blouberg	720		720												
B	DC35	NP352	Aganang	720		720												
B	DC35	NP353	Molemole	720		720												
B	DC35	NP354	Polokwane	825		825					3 500			3 500				
B	DC35	NP355	Lepele-Nkumpi	720		720												
C	DC35	DC35	Capricorn	132		132	1 300			1 300								
<b>Total: Capricorn</b>				<b>3 838</b>		<b>3 838</b>	<b>1 300</b>			<b>1 300</b>	<b>3 500</b>			<b>3 500</b>				
B	DC36	NP361	Thabazimbi	360		360												
B	DC36	NP362	Lephatale	400		400												
B	DC36	NP364	Mookgophong	400		400												
B	DC36	NP365	Modimolle	336		336												
B	DC36	NP366	Bela-Bela	100		100												
B	DC36	NP367	Mogalakwena	100		100												
C	DC36	DC36	Waterberg	100		100	2 400			2 400								
<b>Total: Waterberg District</b>				<b>1 797</b>		<b>1 797</b>	<b>2 400</b>			<b>2 400</b>								
<b>Unallocated by municipality or x% of provincial allocation</b>																		
<b>Provincial Total</b>				<b>22 616</b>		<b>22 616</b>	<b>12 700</b>	<b>200</b>		<b>12 900</b>	<b>8 000</b>	<b>3 000</b>	<b>11 000</b>			<b>20 700</b>	<b>3 200</b>	<b>23 900</b>

**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>NORTH WEST</b>																		
B	DC37	NW371	Moretele	900		900												
B	DC37	NW372	Madibeng	636		636												
B	DC37	NW373	Rustenburg	636		636				2 500		2 500						
B	DC37	NW374	Kgetlengriver	110		110												
B	DC37	NW375	Moses Kotane	900		900												
DMA	DC37	DMA37	Pilansberg National Park															
C	DC37	DC37	Bojanala Platinum	372		372	1 900			1 900						1 900	1 900	
<b>Total: Bojanala Platinum District</b>				3 555		3 555	1 900			1 900			2 500			4 400	4 400	
B	DC38	NW381	Setla-Kgobi	900	190	1 090												
B	DC38	NW382	Tswaing	111		111												
B	DC38	NW383	Mafikeng	426		426				2 000		2 000				2 000	2 000	
B	DC38	NW384	Lichtenburg	636		636	500			500					500		500	
B	DC38	NW385	Zeerust	470		470												
C	DC38	DC38	Central	111		111		141		141						141	141	
<b>Total: Central District</b>				2 654	190	2 844	500	141		641	2 000		2 000			2 500	2 641	
B	DC39	NW391	Kagisano	1 024		1 024												
B	DC39	NW392	Naledi	702		702												
B	DC39	NW393	Schweizer-Reneke	426		426												
B	DC39	NW394	Greater Taung	426		426												
B	DC39	NW395	Molopo	1 024		1 024												
B	DC39	NW396	Lekwa-Teemane	111		111												
C	DC39	DC39	Bophirima	372		372	2 400	200		2 600						2 400	2 600	
<b>Total: Bophirima District</b>				4 086		4 086	2 400	200		2 600						2 400	2 600	
B	DC40	NW401	Ventersdorp	426		426												
B	DC40	NW402	Potchefstroom	426	192	618	500			500	2 500		2 500			3 000	3 000	
B	DC40	NW403	Klerksdorp	897		897				2 500		2 500			2 500		2 500	
B	DC40	NW404	Maquassi Hills	111		111												
C	DC40	DC40	Southern	372		372												
<b>Total: Southern District</b>				2 232	192	2 424	500			500	5 000		5 000			5 500	5 500	
<b>Unallocated by municipality or x% of provincial allocation</b>																		
<b>Provincial Total</b>				12 528	382	12 910	5 300	341		5 641	9 500		9 500			14 800	15 141	



**SCHEDULE 5  
RECURRENT ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Local Government Transition Fund			Municipal Systems Improvement Programme Grant			Local Government Financial Management Grant			Local Government Restructuring Grant				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
<b>GAUTENG</b>																	
A			Ekurhuleni	6 388		6 388	290		290	4 000		4 000					
A			Johannesburg							4 000		4 000	175 000	75 000	250 000		
A			Tshwane							4 000		4 000					
B	CBDC2	GT02b1	Nokeng tsa Taemane	1 241		1 241											
B	CBDC2	CBLC2	Kungwini	1 241		1 241	500		500								
C	CBDC2	CBDC2	Metsweding	640		640											
<b>Total: Metsweding District (CBDC2)</b>				3 123		3 123	500		500								
B	DC42	GT421	Emfuleni	1 920		1 920				2 500	1 000	3 500					
B	DC42	GT422	Midvaal	195		195											
B	DC42	GT423	Lesedi	960		960											
C	DC42	DC42	Sedibeng	1 280		1 280	1 900		1 900								
<b>Total: Sedibeng District</b>				4 355		4 355	1 900		1 900	2 500	1 000	3 500					
B	CBDC8	GT411	Mogale City	960		960											
B	CBDC8	GT412	Randfontein	1 241		1 241	500		500	2 500		2 500					
B	CBDC8	GT414	Westonaria	1 241		1 241											
B	CBDC8	CBLC8	Merafong	1 385		1 385											
DMA	CBDC8	DMA41	Sterkfontein														
C	CBDC8	CBDC8	West Rand	1 920		1 920	1 900		1 900								
<b>Total: West Rand (CBDC8)</b>				6 748		6 748	2 400		2 400	2 500		2 500					
Unallocated by municipality or x% of provincial allocation																	
<b>Provincial Total</b>				20 614		20 614	5 090		5 090	17 000	1 000	18 000	175 000	75 000	250 000		
<b>NATIONAL GOVERNMENT</b>																	
Unallocated National Reserves																	
										9 000	-9 000		76 000	-76 000			
<b>TOTAL</b>				<b>200 000</b>	<b>23 238</b>	<b>223 238</b>	<b>93 290</b>	<b>541</b>	<b>93 831</b>	<b>111 000</b>		<b>111 000</b>	<b>300 000</b>	<b>75 000</b>	<b>375 000</b>		

SUB-TOTAL INDIRECT TRANSFERS		
2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
4 290		4 290
179 000	75 000	254 000
4 000		4 000
500		500
500		500
2 500	1 000	3 500
1 900		1 900
4 400	1 000	5 400
3 000		3 000
1 900		1 900
4 900		4 900
197 090	76 000	273 090
85 000	-85 000	
504 290	75 541	579 831

**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>WESTERN CAPE</b>																					
<b>A</b>	<b>Cape Town</b>			13,052	3,900	16,952	950	290	1 240	83,737		83,737			2 000		2 000	99 739	4 190	103 929	
B	DC1	WC011	Matzikama	405		405	350		350									755		755	
B	DC1	WC012	Cederberg	81		81	200		200									81	200	281	
B	DC1	WC013	Bergrivier	364		364												364		364	
B	DC1	WC014	Saldanha Bay	364		364												364		364	
B	DC1	WC015	Swartland	3 156	109	3 265												3 156	109	3 265	
DMA	DC1	DMA01	West Coast DMA				791	-791										791	-791		
C	DC1	DC1	West Coast				791		791	6 259		6 259						6 259		7 050	
<b>Total: West Coast District</b>				4 369	109	4 478	1 141	200	1 341	6 259		6 259						11 769	309	12 079	
B	DC2	WC022	Witzenberg	2 289	-2,157	132	692	210	902						300		300	3 281	-1 947	1 334	
B	DC2	WC023	Drakenstein	1,040	1,037	2,077				3 657		3 657						4 697	1 037	5 734	
B	DC2	WC024	Stellenbosch	1 170	1 659	1 659	600	333	933	2 142		2 142						2 742	1 992	4 734	
B	DC2	WC025	Breede Valley				643	540	1 183					935		935		2 748	540	3 288	
B	DC2	WC026	Breede River/Winelands	1,560	237	1,797	272		272									1 832	237	2 069	
DMA	DC2	DMA02	Breede River DMA																		
C	DC2	DC2	Boland				109		109	5 261		5 261						5 370		5 370	
<b>Total: Boland District</b>				6 059	776	6 835	2 316	1 083	3 399	11 060		11 060			1 235		1 235	20 669	1 859	22 529	
B	DC3	WC031	Theewaterskloof	31	-31													31	-31		
B	DC3	WC032	Overstrand	1,040		1,040												1 040		1 040	
B	DC3	WC033	Cape Agulhas	269		269	262		262						350		350	880		880	
B	DC3	WC034	Swellendam				600		600									600		600	
DMA	DC3	DMA03	Overberg DMA							5 513		5 513						5 513		5 513	
C	DC3	DC3	Overberg							5 513		5 513						5 513		5 513	
<b>Total: Overberg District</b>				1 340	-31	1 309	862		862	5 513		5 513			350		350	8 064	-31	8 033	
B	DC4	WC041	Kannaland				281		281									281		281	
B	DC4	WC042	Langeberg	463		463												463		463	
B	DC4	WC043	Mossel Bay	2 340		2 340												2 340		2 340	
B	DC4	WC044	George	780		780				2 778		2 778						3 558		3 558	
B	DC4	WC045	Oudshoorn	1,040		1,040	115	210	325					250		250		1 405	210	1 615	
B	DC4	WC047	Plettenberg Bay				100		100									100		100	
B	DC4	WC048	Krystna	1 169	-260	909												1 169	-260	909	
DMA	DC4	DMA04	South Cape DMA							6 565		6 565									
C	DC4	DC4	Garden Route / Klein Karoo				500		500	6 565		6 565						7 065		7 065	
<b>Total: Garden Route / Klein Karoo District</b>				5 792	-260	5 532	996	210	1 206	9 344		9 344			250		250	16 381	-50	16 331	
B	DC5	WC051	Laingsburg				117		117									117		117	
B	DC5	WC052	Prince Albert												1 000		1 000	1 000		1 000	
B	DC5	WC053	Beaufort West	650		650	506		506						1 500		1 500	2 656		2 656	
DMA	DC5	DMA05	Central Karoo DMA							18 094		18 094									
C	DC5	DC5	Central Karoo				150		150	18 094		18 094						18 244		18 244	
<b>Total: Central Karoo District</b>				650		650	773		773	18 094		18 094			2 500		2 500	22 017		22 017	
<b>Unallocated by municipality or x% of provincial allocation</b>																					
<b>Provincial Total</b>				31 261	4 494	35 755	7 038	1 783	8 821	134 007		134 007			6 335		6 335	178 640	6 277	184 918	

**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
<b>NORTHERN CAPE</b>																							
B	CBDC1	NC01B1	Ganmagara																				
B	CBDC1	NW1a1	Moshwaneng																				
B	CDDC1	CBLC1	Ga-Segonyana	1,046		1,046																	
DMA	CBDC1	CBDC1	Kgalagadi CBDC				900	750	1 650	23,303													
C	CBDC1	CBDC1	Kalahari-Kgalagadi																				
<b>Total: Kalahari-Kgalagadi District (CBDC1)</b>				1,046		1,046	900	750	1 650	23,303													
B	DC6	NC061	Richtersved				500			500													
B	DC6	NC062	Nama Khai	130		130																	
B	DC6	NC064	Kamiesberg	780		780																	
B	DC6	NC065	Hantam	208		208																	
B	DC6	NC066	Karoo Hoogland																				
B	DC6	NC067	Khai-Ma																				
DMA	DC6	DMA06	Namaqualand				250	200	450	5,225													
C	DC6	DC6	Namaakwa																				
<b>Total: Namaakwa District</b>				1,118		1,118	750	200	950	5,225													
B	DC7	NC071	Ubuntu	75	-75																		
B	DC7	NC072	Umsombomvu				470			470													
B	DC7	NC073	Enthanjani											2 895						2 895			
B	DC7	NC074	Kareeberg																				
B	DC7	NC075	Renosterberg	424		424																	
B	DC7	NC076	Thembellile				1 000			1 000													
B	DC7	NC077	Siyathemba																				
B	DC7	NC078	Siyancuma																				
DMA	DC7	DMA07	Bo-Karoo DMA																				
C	DC7	DC7	Karoo							5 888										5 888			
<b>Total: Bo-Karoo District</b>				499	-75	424	1 470			1 470	5 888									2 895	2 895		
B	DC8	NC081	Mier																				
B	DC8	NC082	! Kai ! Garib																				
B	DC8	NC083	Khara Hais	780		780	500			500													
B	DC8	NC084	! Khels																				
B	DC8	NC085	Tsantsabane	47		47																	
B	DC8	NC086	Kgatelopele	650	182	832																	
DMA	DC8	DMA08	Siyanda DMA																				
C	DC8	DC8	Siyanda				1 036	349	1 385	6,569										6,569			
<b>Total: Siyanda District</b>				1,477	182	1,659	1 536	349	1 885	6,569											2 895	2 895	
B	DC9	NC091	Sol Platjie	980		980	1 159			1 159	12,299												
B	DC9	NC092	Dikgatlong				1 500			1 500													
B	DC9	NC093	Magareng	180		180																	
B	DC9	CBLC7	Phokwane	341		341	224			224										500	500		
DMA	DC9	DMA09	Diamondfields																				
C	DC9	DC9	Frances Baard							4,057										4,057			
<b>Total: Diamantveld District</b>				1,501		1,501	2 883			2 883	16,356										500	500	
<b>Unallocated by municipality or x% of provincial allocation</b>																							
<b>Provincial Total</b>				5,641	107	5,748	7 539	1 299	8 838	57,341											5 791	500	6 291
																	76 311	1 906	78 217				

**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>EASTERN CAPE</b>																					
A	<b>Nelson Mandela</b>			13,788	219	14,007	191		191	39,755		39,755	1 000		1 000	2 500		2 500	57 234	219	57 454
B	DC10	EC101	Camdeboo	628		635													628	7	635
B	DC10	EC102	Blue Crane Route	546	7	546													546		546
B	DC10	EC103	Ikwezi																		
B	DC10	EC104	Makana		21	21														21	21
B	DC10	EC105	Ndlambe				1 266	153	1 419										1 266	153	1 419
B	DC10	EC106	Sunday's River Valley																		
B	DC10	EC107	Baviaans	270		270													270		270
B	DC10	EC108	Kouga	221		221	1 882	30	1 912										2 103	30	2 133
B	DC10	EC109	Kou-Kamma				267	750	1 017										267	750	1 017
DMA	DC10	DMA10	Aberdeen Plain							16,933		16,933	2 989	46	3 035				19 923	46	19 968
C	DC10	DC10	Cacadu							16,933		16,933	2 989	46	3 035				19 923	46	19 968
<b>Total: Western District</b>				1,665	28	1,693	3 415	933	4 348	16,933		16,933	2 989	46	3 035				25 003	1 006	26 009
B	DC12	EC121	Mbhashe																		
B	DC12	EC122	Mngoma																		
B	DC12	EC123	Great Kei	650	-309	341													650	-309	341
B	DC12	EC124	Amahlati							30,628		30,628									
B	DC12	EC125	Buffalo City	5,460	418	5,878													36 088	418	36 506
B	DC12	EC126	Ngqushwa				1,425	-305											1 730	-305	1 425
B	DC12	EC127	Nkonkobe	1,425		1,425													2 743		2 743
B	DC12	EC128	Nxuba	2,743		2,743													66 224	3 376	69 600
C	DC12	DC12	Amathole				896		896	46,579		46,579	16 499	3 376	19 875	2 250			66 224	3 376	69 600
<b>Total: Amathole District</b>				10,278	109	10,387	1 201	-305	896	77,208		77,208	16 499	3 376	19 875	2 250			107 436	3 180	110 616
B	DC13	EC131	Inxuba Yethemba				231	49	280										231	49	280
B	DC13	EC132	Tsolwane	470		470		67	67										470	67	537
B	DC13	EC133	Inxwanga					350	350											350	350
B	DC13	EC134	Lukanji					67	67											67	67
B	DC13	EC135	Intsika Yethu					200	200											200	200
B	DC13	EC136	Emalahleni	3,648		3,648	396	396	396										4 044		4 044
B	DC13	EC137	Engcobo					289	289											289	289
B	DC13	EC138	Sakhiszwe					105	105											105	105
DMA	DC13	DMA13	Mount Zebra NP							71,663		71,663	13 373	-1 748	11 625	1 500			88 114	-3 325	84 788
C	DC13	DC13	Chris Hani				1 578	-1 578		71,663		71,663	13 373	-1 748	11 625	1 500			88 114	-3 325	84 788
<b>Total: Chris Hani</b>				4,118		4,118	2 205	-451	1 754	71,663		71,663	13 373	-1 748	11 625	1 500			92 859	-2 198	90 660
B	DC14	EC141	Elundini	3,086	878	3,964	438		438										3 524	878	4 402
B	DC14	EC142	Senqu				1 267		1 267										1 267		1 267
B	DC14	EC143	Makletswai	1,391	-593	798	494	104	598										1 885	-489	1 396
B	DC14	EC144	Gariep																		
DMA	DC14	DMA14	Oviston Nature Reserve							38,921		38,921	4 078	348	4 426				43 099	398	43 497
C	DC14	DC14	Ukwahlamba				100	50	150	38,921		38,921	4 078	348	4 426				49 775	787	50 562
<b>Total: Ukwahlamba District</b>				4,477	285	4,762	2 298	154	2 452	38,921		38,921	4 078	348	4 426				43 099	398	43 497
B	DC15	EC151	Mbizana																		
B	DC15	EC152	Ntabankulu																		
B	DC15	EC153	Oaukeni																		
B	DC15	EC154	Port St Johns																		
B	DC15	EC155	Nyandeni																		
B	DC15	EC156	Mhlonlo	5,785	1,352	7,137	600		600										600		600
B	DC15	EC157	King Sabata Dalindyebo				383	200	583										8 168	1 552	7 720
C	DC15	DC15	O.R Tambo				820		820	124,037		124,037	26 860	-4 295	22 565	6 487			158 204	-4 295	153 909
<b>Total: O.R Tambo District</b>				5,785	1,352	7,137	1 803	200	2 003	124,037		124,037	26 860	-4 295	22 565	6 487			164 972	-2 743	162 229
B	DC44	EC05b1	Umzimkulu																		
B	DC44	EC05b2	Umzimvubu					200	200											200	200
DMA	DC44	DMA44	O'Connors Camp							48,227		48,227	11 952	-2 758	9 194	2 000			65 820	-2 958	62 862
C	DC44	DC44	E.G Kei				3 641	-200	3 441	48,227		48,227	11 952	-2 758	9 194	2 000			65 820	-2 758	63 062
<b>Total: EG Kei</b>							3 641	-200	3 441	48,227		48,227	11 952	-2 758	9 194	2 000			65 820	-2 758	63 062
<b>Unallocated by municipality or x% of provincial allocation</b>				40,111	1,993	42,104	14 755	531	15 286	416,744		416,744	76 752	-5 031	71 721	14 737			563 099	-2 507	560 592
<b>Provincial Total</b>				40,111	1,993	42,104	14 755	531	15 286	416,744		416,744	76 752	-5 031	71 721	14 737			563 099	-2 507	560 592





**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
B	DC26	KZ261	eDumbe				884		884									884		884	
B	DC26	KZ262	uPhongolo				460		460									460		460	
B	DC26	KZ263	Abaqulusi	1,838	373	2,210	300		300									2 138	373	2 510	
B	DC26	KZ265	Nongoma															3 546	2 525	6 071	
B	DC26	KZ266	Umsini	3,120	2,525	5,645	426		426									49 970	1 249	51 219	
C	DC26	DC26	Zululand							39 298		39 298	8 472	1 249	9 721	2 200		56 998	4 146	61 144	
<b>Total: Zululand District</b>				4,958	2,897	7,855	2 070		2 070	39,298		39,298	8 472	1 249	9 721	2 200		56 998	4 146	61 144	
B	DC27	KZ271	Umhlabuyalingana					1 000	1 000										1 000	1 000	
B	DC27	KZ272	Jozini				375		375									375		375	
B	DC27	KZ273	The Big Five False Bay																		
B	DC27	KZ274	Hlabisa/Impala																		
B	DC27	KZ275	Mtubatuba																		
DMA	DC27	DMA27	St Lucia Park				150		150	37,925		37,925	5 974	804	6 778	1 200		45 249	804	46 053	
C	DC27	DC27	Umkhanyakude				525	1 000	1 525	37,925		37,925	5 974	804	6 778	1 200		45 624	1 804	47 428	
<b>Total: Umkhanyakude District</b>							525	1 000	1 525	37,925		37,925	5 974	804	6 778	1 200		45 624	1 804	47 428	
B	DC28	KZ281	Mbonambi							5,324		5,324						5 324		5 324	
B	DC28	KZ282	uMhlathuze																		
B	DC28	KZ283	Ntambanana																		
B	DC28	KZ284	Umlalazi																		
B	DC28	KZ285	Mthonjaneni																		
B	DC28	KZ286	Nkandla							20,917		20,917	7 548	987	8 535	2 200		30 665	987	31 652	
C	DC28	DC28	uThungulu							26,240		26,240	7 548	987	8 535	2 200		35 989	987	36 976	
<b>Total: uThungulu District</b>										26,240		26,240	7 548	987	8 535	2 200		35 989	987	36 976	
B	DC29	KZ291	Endodakusuka	3,380			1 350		1 350									1 350		1 350	
B	DC29	KZ292	The Kwadukuza		-416	2,964	1 350		1 350									4 730	-416	4 314	
B	DC29	KZ293	Ndwedwe																		
B	DC29	KZ294	Maphumulo																		
C	DC29	DC29	iLembe							23,759		23,759	5 658	586	6 245	1 222		30 639	586	31 225	
<b>Total: King Shaka District</b>				3,380	-416	2,964	2 700		2 700	23,759		23,759	5 658	586	6 245	1 222		36 719	170	36 889	
B	DC43	KZ5a1	Ingwe																		
B	DC43	KZ5a2	Kwa Sani																		
B	DC43	KZ5a3	Matiatiele	1,040		1,040	180		180									1 220		1 220	
B	DC43	KZ5a4	Greater Kokstad	1,820		1,820	500		500		9 000	9 000						2 320	9 000	11 320	
B	DC43	KZ5a5	Ixopo				500		500									500		500	
DMA	DC43	DMA43	Mkhomazi Wilderness Area							14,887		14,887	2 787	341	3 129	1 200		18 874	341	19 216	
C	DC43	DC43	Sisonke							14,887	9 000	23,887	2 787	341	3 129	1 200		22 914	9 341	32 256	
<b>Total: DC43</b>				2,860		2,860	1 180		1 180	14,887	9 000	23,887	2 787	341	3 129	1 200		22 914	9 341	32 256	
<b>Unallocated by municipality or % of provincial allocation</b>																					
<b>Provincial Total</b>				55,275	4,700	59,975	14 066	3 129	17 195	362,873	9 000	371,873	64 033	5 491	69 524	15 322		511 568	22 320	533 888	

**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>MPUMALANGA</b>																					
B	DC30	MP301	Albert Luthuli			479										430			430	909	
B	DC30	MP302	Msukaligwa	1,040		1,040	218									1 978			1 978	3 235	
B	DC30	MP303	Mkhondo	3,900	-3,011	889														3 900	
B	DC30	MP304	Seme				1 840													1 840	
B	DC30	MP305	Lekwa	3,900		3,900														3 900	
B	DC30	MP306	Dipaleseng	2,782	-1,124	1,658														2 782	
B	DC30	MP307	Highveld East	3,900		3,900				5,810										9 710	
C	DC30	DC30	Eastvaal							15,863						6 285	862	7 147		22 148	
<b>Total: Eastvaal District</b>				16,001	-4,135	11,866	2 058		2 058	21,673				6 285	862	7 147	2 408		2 408	48 425	
B	DC31	MP311	Delmas	1,040	169	1,209														1 040	
B	DC31	MP312	Emalahleni	3,120		3,120	1 136			6,904										11 159	
B	DC31	MP313	Middelburg	1,087	525	1,612	1 551			5,307										7 944	
B	DC31	MP314	Highlands		850	850		1 347												2 197	
B	DC31	MP315	Thembisile																		
B	DC31	MP316	Dr JS Moroka				1 855													1 855	
DMA	DC31	DMA31	Mdala Nature Reserve																		
C	DC31	DC31	Nkangala							13,780										22 943	
<b>Total: Nkangala District</b>				5,247	1,544	6,791	4 541	1 347	5 888	25,990				6 088	3 317	9 406	3 075		3 075	44 942	
B	DC32	MP321	Thaba Chweu																		
B	DC32	MP322	Mbombela	3,640	390	4,030	2 617	837	3 454	12,396										18 653	
B	DC32	MP323	Umjindi				411		411											411	
B	DC32	MP324	Nkomazi				1 475		1 475											1 475	
DMA	DC32	DMA32	Lowveld							12,610										19 936	
C	DC32	DC32	Ehlanzeni							25,006						6 563	918	7 481	764	40 476	
<b>Total: Ehlanzeni District</b>				3,640	390	4,030	4 503	837	5 340	25,006				6 563	918	7 481	764		764	2 145	
<b>Unallocated by municipality or % of provincial allocation</b>																					
<b>Provincial Total</b>				24,888	-2,201	22,687	11 102	2 184	13 286	72,670				18 936	5 098	24 034	6 246		6 246	133 842	





**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE			
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	
<b>NORTH WEST</b>																						
B	DC37	NW371	Moretele																			
B	DC37	NW372	Madibeng	1,037	-746	291				12,035		12,035				1,500	1,500	1,500	14,572	-2,246	12,326	
B	DC37	NW373	Rustenburg	1,214		1,214				10,503		10,503							11,717		11,717	
B	DC37	NW374	Kgellengrivier																1,600		1,600	
B	DC37	NW375	Moses Kotane																1,600		1,600	
DMA	DC37	DMA37	Pilansberg National Park																			
C	DC37	DC37	Bojanala Platinum					161	161	12,898		12,898	8,789	1,350	10,139				21,687	1,511	23,198	
<b>Total: Bojanala Platinum District</b>				2,251	-746	1,506		161	161	35,436		35,436	8,789	1,350	10,139	3,100		3,100	49,576	765	50,341	
B	DC38	NW381	Setla-Kgobi																			
B	DC38	NW382	Tswaing	1,040		1,040													1,540	265	1,540	
B	DC38	NW383	Mafikeng				1,076	-1,076								502	502	502	1,578	-1,076	502	
B	DC38	NW384	Lichtenburg	1,750		1,750		1,076	1,076										1,750	1,076	2,826	
B	DC38	NW385	Zeerust					300	300	21,428		21,428										
C	DC38	DC38	Central																21,428	300	21,728	
<b>Total: Central District</b>				2,790		2,790	1,076	565	1,641	21,428		21,428						1,002	1,002	28,297	565	28,862
B	DC39	NW391	Kagisano																			
B	DC39	NW392	Naledi				2,174		2,174													
B	DC39	NW393	Schweizer-Reneke																			
B	DC39	NW394	Greater Taung	1,560	-377	1,183	1,350	50	1,400										2,910	-327	2,583	
B	DC39	NW395	Molopo																			
B	DC39	NW396	Lekwa-Teemane	791	-468	322	753		753										1,543	-468	1,075	
C	DC39	DC39	Bophirima							14,999		14,999				2,500	-500	2,000	17,499	-500	16,999	
<b>Total: Bophirima District</b>				2,351	-846	1,505	4,277	50	4,327	14,999		14,999					2,500	-500	2,000	24,126	-1,296	22,830
B	DC40	NW401	Ventersdorp	1,171	-353	818																
B	DC40	NW402	Potchefstroom	2,340	1,462	3,822	1,000		1,000	4,093		4,093							7,433	-353	8,186	
B	DC40	NW403	Klerksdorp	520		520	2,126	150	2,276	7,308		7,308							9,954	150	10,104	
B	DC40	NW404	Maquassi Hills				396		396							700		700	1,096		1,096	
C	DC40	DC40	Southern				1,484		1,484	4,915		4,915							6,400		6,400	
<b>Total: Southern District</b>				4,031	1,129	5,160	5,007	150	5,157	16,316		16,316					700		700	26,054	1,279	27,333
<b>Unallocated by municipality or x% of provincial allocation</b>																						
<b>Provincial Total</b>				11,423	-463	10,960	10,360	926	11,286	88,180		88,180	8,789	1,350	10,139	7,302	-500	6,802	126,053	1,313	127,366	

**SCHEDULE 5  
INFRASTRUCTURE ALLOCATIONS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	National Electrification Programme			Local Economic Development Programme Grant			Consolidated Municipal Infrastructure Programme Grant			Community Based Public Works Programme Grant			Building for Sports and Recreation Programme Grant			SUB-TOTAL INFRASTRUCTURE		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>GAUTENG</b>																					
A	Ekurhuleni			7,283	-1	7,282	1 060		1 060	55,885		55,885			2 080		2 080	66 309	-1	66 308	
A	Johannesburg			4,420		4,420	2 828	-750	2 078	88,497	-28,000	60,497		1 100	1 100	1 100	96 845	-28 750	68 095		
A	Tshwane			6,188		6,188	200	965	1 165	48,452		48,452		750	750	750	55 590	965	56 555		
B	CBDC2	GT02b1	Nokeng tsa Taemane	1,048	-788	260								750		750			1 798	-788	1 010
B	CBDC2	CBLC2	Kungwini	3,380	-2,196	1,184													3 380	-2 196	1 184
C	CBDC2	CBDC2	Metsweding							5,316		5,316							5 316		5 316
<b>Total: Metsweding District (CBDC2)</b>				4,428	-2,984	1,444				5,316		5,316			750		750	10 494	-2 984	7 510	
B	DC42	GT421	Emfuleni					750	750	11,824		11,824			900		900	12 724	750	13 474	
B	DC42	GT422	Midvaal											750		750	750		750		
B	DC42	GT423	Lesedi	6,500	-4,108	2,392	912		912									7 412	-4 108	3 304	
C	DC42	DC42	Sedibeng							5,514	28,000	33,514						5 514	28 000	33 514	
<b>Total: Sedibeng District</b>				6,500	-4,108	2,392	912	750	1 662	17,336	28,000	45,338			1 650		1 650	26 400	-24 642	51 042	
B	CBDC8	GT411	Mogale City	2,070		2,070				6,822		6,822			750		750	9 642		9 642	
B	CBDC8	GT412	Randfontein					999	999					600		600	600	999	1 599		
B	CBDC8	GT414	Westonaria	4,636		4,636	2 000		2 000									6 636		6 636	
B	CBDC8	CBLC8	Merafong	1,560	-1,196	364	1 490	-1 490										3 050	-2 686	364	
DMA	CBDC8	DMA41	Sterkfontein				1 000		1 000									1 000		1 000	
C	CBDC8	CBDC8	West Rand							9,635	7,245	16,880						9 635	7 245	16 880	
<b>Total: West Rand (CBDC8)</b>				8,266	-1,196	7,070	4 490	-491	3 999	16,457	7,245	23,702			1 350		1 350	30 563	5 558	36 121	
<b>Unallocated by municipality or x% of provincial allocation</b>																					
<b>Provincial Total</b>				37,084	-8,289	28,795	9 490	474	9 964	231,947	7,245	239,191			7 680		7 680	286 202	-570	285 631	
<b>NATIONAL GOVERNMENT</b>																					
<b>Unallocated National Reserves</b>																					
<b>TOTAL</b>				228,013		228,013	98 500	12 201	110 701	1,654,522	16,245	1,670,767			228 320	16 344	244 664	84 117		84 117	
																		2293 472	44 790	2338 261	

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
<b>WESTERN CAPE</b>																	
<b>A Cape Town</b>																	
B	DC1	WC011	Matzikama				820	71	891						820	71	891
B	DC1	WC012	Cederberg				120	505	625						120	505	625
B	DC1	WC013	Bergrivier														
B	DC1	WC014	Saldanha Bay														
B	DC1	WC015	Swartland				1 000	-1 000							1 000	-1 000	
DMA	DC1	DMA01	West Coast DMA			150	2 700	-2 700							2 700	-2 550	150
C	DC1	DC1	West Coast			895	400	1 295	2 191	- 658	1 533				3 086	- 258	2 828
<b>Total: West Coast District</b>						895	550	1 445	6 831	-3 782	3 049				7 726	-3 232	4 494
B	DC2	WC022	Witzenberg														
B	DC2	WC023	Drakenstein				600	- 600							600	- 600	
B	DC2	WC024	Stellenbosch														
B	DC2	WC025	Breede Valley														
B	DC2	WC026	Breede River/Winelands														
DMA	DC2	DMA02	Breede River DMA														
C	DC2	DC2	Boland						600	- 600					600	- 600	
<b>Total: Boland District</b>									600	- 600					600	- 600	
B	DC3	WC031	Theewaterskloof						750	750						750	750
B	DC3	WC032	Overstrand				850	459	1 309						850	459	1 309
B	DC3	WC033	Cape Agulhas														
B	DC3	WC034	Swellendam														
DMA	DC3	DMA03	Overberg DMA														
C	DC3	DC3	Overberg				150	- 150							150	- 150	
<b>Total: Overberg District</b>							1 000	1 059	2 059						1 000	1 059	2 059
B	DC4	WC041	Kannaland				1 000	- 100	900						1 000	- 100	900
B	DC4	WC042	Langeberg				200	- 200							200	- 200	
B	DC4	WC043	Mossel Bay														
B	DC4	WC044	George														
B	DC4	WC045	Oudtshoorn				360	- 360							360	- 360	
B	DC4	WC047	Plettenberg Bay														
B	DC4	WC048	Krnsna														
DMA	DC4	DMA04	South Cape DMA				654	- 654							654	- 654	
C	DC4	DC4	Garden Route / Klein Karoo			2 258	700	2 958	1 955	- 900	1 055				4 213	- 200	4 013
<b>Total: Garden Route / Klein Karoo District</b>						700	2 958	4 169	-2 214	1 955					6 427	-1 514	4 913
B	DC5	WC051	Laingsburg				400	- 50	350						400	- 50	350
B	DC5	WC052	Prince Albert				776	- 776							776	- 776	
B	DC5	WC053	Beaufort West				150	- 150							150	- 150	
DMA	DC5	DMA05	Central Karoo DMA														
C	DC5	DC5	Central Karoo				2 000	- 200	1 800						2 000	- 200	1 800
<b>Total: Central Karoo District</b>							3 326	-1 176	2 150						3 326	-1 176	2 150
<b>Unallocated by municipality or x% of provincial allocation</b>																	
<b>Provincial Total</b>						3 153	1 250	4 403	15 926	-6 713	9 213				19 079	-5 463	13 616

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
<b>NORTHERN CAPE</b>																	
B	CBDC1	NC01B1	Gammagara				100			100							
B	CBDC1	NW1a1	Moshiwaneng				10 000	-7 500		2 500					10 000	-7 500	2 500
B	CDDC1	CBLC1	Ga-Segonyana				3 050			1 450					3 050	1 450	4 500
DMA	CBDC1	CBDC1	Kgalagadi							14 586						14 586	14 586
C	CBDC1	CBDC1	Kalahari-Kgalagadi							-400						3 311	7 118
<b>Total: Kalahari-Kgalagadi District (CBDC1)</b>							3 407	3 711	7 118	400					3 807	3 311	7 118
							3 407	3 711	7 118	13 550	8 136	21 686			16 957	11 847	28 804
B	DC6	NC061	Richtersveld				1 793	-1 793		523					1 793	-1 793	523
B	DC6	NC062	Nama Khoi							523							523
B	DC6	NC064	Kamiesberg														
B	DC6	NC065	Hantam							920						920	920
B	DC6	NC066	Karoo Hoogland														
B	DC6	NC067	Khai-Ma							100						100	100
DMA	DC6	DMA06	Namaqualand							2 619						2 619	2 619
C	DC6	DC6	Namakwa				1 165	-1 165							1 165	-1 165	
<b>Total: Namakwa District</b>							2 958	1 204	4 162						2 958	1 204	4 162
B	DC7	NC071	Ubuntu														
B	DC7	NC072	Umsombomvu				950	-900		50					950	-900	50
B	DC7	NC073	Erithanjeni														
B	DC7	NC074	Kareeberg							50						50	50
B	DC7	NC075	Renosterberg														
B	DC7	NC076	Thembelihle				120	-120							120	-120	
B	DC7	NC077	Siyathemba				120	-120							120	-120	
B	DC7	NC078	Siyancuma				382	72		454					382	72	454
DMA	DC7	DMA07	Bo-Karoo DMA							1 588						1 588	1 588
C	DC7	DC7	Karoo														
<b>Total: Bo-Karoo District</b>							1 572	570	2 142						1 572	570	2 142
B	DC8	NC081	Mier				260	-250		10					260	-250	10
B	DC8	NC082	I Kai I Garib				280	923		1 203					280	923	1 203
B	DC8	NC083	Khara Hais				60	-60							60	-60	
B	DC8	NC084	I Kheis				310	-310							310	-310	
B	DC8	NC085	Tsantsabane														
B	DC8	NC086	Kgatelopele														
DMA	DC8	DMA08	Siyanda DMA				1 085	985		2 070					1 085	985	2 070
C	DC8	DC8	Siyanda					798							798	798	
<b>Total: Siyanda District</b>							1 995	1 288	3 283						1 995	2 086	4 081
B	DC9	NC091	Sol Plaatjie														
B	DC9	NC092	Dikgatlong				628	35		662					628	35	662
B	DC9	NC093	Magareng				135	-95		40					135	-95	40
B	DC9	CBLC7	Phokwane				860	-860							860	-860	
DMA	DC9	DMA09	Diamondfields														
C	DC9	DC9	Frances Baard				2 728	2 422	5 150	1 752	579	2 331			4 480	3 001	7 480
<b>Total: Diamantveld District</b>							2 728	2 422	5 150	3 374	-341	3 033			6 102	2 081	8 183
<b>Unallocated by municipality or x% of provincial allocation</b>																	
<b>Provincial Total</b>							6 135	6 930	13 065	23 449	10 857	34 306			29 584	17 787	47 371

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

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				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)				
<b>EASTERN CAPE</b>																			
<b>A Nelson Mandela</b>																			
B	DC10	EC101	Camdeboo					945	945										
B	DC10	EC102	Blue Crane Route				3 630		3 630					3 630		3 630			
B	DC10	EC103	Ikwezi				800		800					800		800			
B	DC10	EC104	Makana				800		800					800		800			
B	DC10	EC105	Ndlambe				1 000		1 000					1 000		1 000			
B	DC10	EC106	Sunday's River Valley																
B	DC10	EC107	Baviaans					800	800					800		800			
B	DC10	EC108	Kouga				945		945					945		945			
B	DC10	EC109	Kou-Kamma																
DMA	DC10	DMA10	Aberdeen Plain																
C	DC10	DC10	Cacadu				910	350	1 260			121	- 121						
<b>Total: Western District</b>							8 085	1 150	9 235			121	- 121			8 206	1 029	9 235	
B	DC12	EC121	Mbhashe				16 091	5 504	21 595					16 091	5 504	21 595			
B	DC12	EC122	Mnquma				6 980	765	7 745					6 980	765	7 745			
B	DC12	EC123	Great Kei																
B	DC12	EC124	Amahlati				7 900	-6 481	1 419					7 900	-6 481	1 419			
B	DC12	EC125	Buffalo City			4 752	2 495	7 247	10 314	367	10 681			15 066	2 862	17 928			
B	DC12	EC126	Ngqushwa				695	1 699	2 394					695	1 699	2 394			
B	DC12	EC127	Nkonkobe				16 723	-2 138	14 585					16 723	-2 138	14 585			
B	DC12	EC128	Nxuba																
C	DC12	DC12	Amathole				27 048	-9 026	18 022	5 400		794	- 44	750		33 242	-9 870	23 372	
<b>Total: Amathole District</b>							31 800	-6 531	25 269	64 103	-1 084	63 019	794	- 44	750	96 697	-7 659	89 038	
B	DC13	EC131	Inxuba Yethemba						2 180	-1 500	680			2 180	-1 500	680			
B	DC13	EC132	Tsolwana																
B	DC13	EC133	Inkwanca																
B	DC13	EC134	Lukanji				4 010	-1 285	2 725					4 010	-1 285	2 725			
B	DC13	EC135	Intsika Yethu				12 665	5 150	17 815					12 665	5 150	17 815			
B	DC13	EC136	Emalaheni				11 873	8 267	20 140					11 873	8 267	20 140			
B	DC13	EC137	Engcobo				1 250	-270	980					1 250	-270	980			
B	DC13	EC138	Sakhisizwe				350	50	400					350	50	400			
DMA	DC13	DMA13	Mount Zebra NP																
C	DC13	DC13	Chris Hani				11 081	2 043	13 124	3 000	3 000	487	1 913	2 400		11 568	6 956	18 524	
<b>Total: Chris Hani</b>							11 081	2 043	13 124	32 328	13 412	45 740	487	1 913	2 400	43 896	17 368	61 264	
B	DC14	EC141	Elundini						7 000	3 200	10 200			7 000	3 200	10 200			
B	DC14	EC142	Senqu						9 920	853	10 773			9 920	853	10 773			
B	DC14	EC143	Maletswai							1 350	1 350				1 350	1 350			
B	DC14	EC144	Gariep																
DMA	DC14	DMA14	Oviston Nature Reserve																
C	DC14	DC14	Ukwahlamba				5 069	4 281	9 350	4 300	-2 905	1 395	182	- 182		9 551	1 195	10 745	
<b>Total: Ukwahlamba District</b>							5 069	4 281	9 350	21 220	2 498	23 718	182	- 182		26 471	6 598	33 068	
B	DC15	EC151	Mbizana						4 500	- 880	3 620			4 500	- 880	3 620			
B	DC15	EC152	Ntabankulu						1 650	- 956	694			1 650	- 956	694			
B	DC15	EC153	Qaukeni						4 690	- 893	3 797			4 690	- 893	3 797			
B	DC15	EC154	Port St Johns						14 401	-4 208	10 193			14 401	-4 208	10 193			
B	DC15	EC155	Nyandeni						6 020	- 189	5 831			6 020	- 189	5 831			
B	DC15	EC156	Mhlonito						2 825	753	3 578			2 825	753	3 578			
B	DC15	EC157	King Sabata Dalindyebo						13 341	-3 736	9 605			13 341	-3 736	9 605			
C	DC15	DC15	O.R Tambo				18 211	1 793	20 004	13 341	8 774	9 605	965	3 541	4 506		19 176	14 108	33 284
<b>Total: O.R Tambo District</b>							18 211	1 793	20 004	47 427	-1 335	46 092	965	3 541	4 506	66 603	3 999	70 602	
B	DC44	EC05b1	Umzimkulu						10 956	-5 196	5 760			10 956	-5 196	5 760			
B	DC44	EC05b2	Umzimvubu						42 499	- 409	42 090			42 499	- 409	42 090			
DMA	DC44	DMA44	O'Connors Camp																
C	DC44	DC44	EG Kei				5 791	1 507	7 298	90	210	300	1 352	-1 352		7 233	365	7 598	
<b>Total: EG Kei</b>							5 791	1 507	7 298	53 545	-5 395	48 150	1 352	-1 352		60 688	-5 240	55 448	
<b>Unallocated by municipality or x% of provincial allocation</b>															3 485	-3 485			
<b>Provincial Total</b>							71 952	3 093	75 045	226 708	9 246	235 954	7 384	272	7 656	306 044	12 610	318 655	

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ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

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				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>FREE STATE</b>															
B	DC16	FS161	Letsemeng				520	- 300	220				520	- 300	220
B	DC16	FS162	Kopanong				430		430				430		430
B	DC16	FS163	Mohokare												
C	DC16	DC16	Xhariep												
<b>Total: Xhariep District</b>							950	- 300	650				950	- 300	650
B	DC17	FS171	Naledi												
B	DC17	FS172	Mangaung				6 570	10 000	16 570				6 570	10 000	16 570
B	DC17	FS173	Mantsopa				1 530	- 550	980				1 530	- 550	980
C	DC17	DC17	Motheo				1 325	-1 325					1 325	-1 325	
<b>Total: Motheo District</b>							8 100	9 450	17 550				9 425	8 125	17 550
B	DC18	FS181	Masilonyana				50	- 50					50	- 50	
B	DC18	FS182	Tokologo												
B	DC18	FS183	Tswelopele												
B	DC18	FS184	Matjhabeng												
B	DC18	FS185	Nala				1 034	- 544	490				1 034	- 544	490
C	DC18	DC18	Lejweleputswa												
<b>Total: Lejweleputswa District</b>							1 084	- 594	490				1 084	- 594	490
B	DC19	FS191	Setsoto				1 940	- 85	1 855				1 940	- 85	1 855
B	DC19	FS192	Dihlabeng				920		920				920		920
B	DC19	FS193	Nketoana				230		230				230		230
B	DC19	FS194	Maluti a Phofung			857	857						5 060	8 686	13 746
B	DC19	FS195	Phumelela				2 280	-1 300	980				2 280	-1 300	980
DMA	DC19	DMA19	Golden Gate Highlands NP												
C	DC19	DC19	Thabo Mofutsanyane				20 939		20 939				21 202	-263	20 939
<b>Total: Thabo Mafutsanyane</b>							20 939	857	21 796	10 430	6 444	16 874	263	-263	31 632
B	DC20	FS201	Moghaka												
B	DC20	FS203	Ngwathe				1 150	- 230	920				1 150	- 230	920
B	DC20	FS204	Metsimaholo												
B	DC20	FS205	Mafube												
C	DC20	DC20	Northern Free State					230	230					230	230
<b>Total: Northern Free State District</b>							1 150		1 150				1 150		1 150
<b>Unallocated by municipality</b>										1 180	-1 180		1 180	-1 180	
<b>Provincial Total</b>							22 264	- 468	21 796	21 714	15 000	36 714	1 443	-1 443	45 421

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

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				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>KWAZULU NATAL</b>															
			<b>Ethekwini</b>	1 735	95	1 830	14 002	-7 535	6 467				15 737	-7 440	8 297
B	DC21	KZ211	Vulamehlo				4 882	2 782	7 664				4 882	2 782	7 664
B	DC21	KZ212	Umdoni				210	69	279				210	69	279
B	DC21	KZ213	Umzumbe				7 649	-3 912	3 737				7 649	-3 912	3 737
B	DC21	KZ214	uMuziwabantu				1 110	469	1 579				1 110	469	1 579
B	DC21	KZ215	Ezinqoleni				758	- 9	749				758	- 9	749
B	DC21	KZ216	Hibiscus Coast				3 355	-1 510	1 845				3 355	-1 510	1 845
C	DC21	DC21	Ugu	12	218	230	5 983	2 611	8 594	1 130	- 730	400	7 125	2 099	9 224
<b>Total: Ugu District</b>				12	218	230	23 948	499	24 447	1 130	- 730	400	25 090	- 13	25 077
B	DC22	KZ221	UMshwathi				400	3 862	4 262				400	3 862	4 262
B	DC22	KZ222	Mngeni												
B	DC22	KZ223	Mooi River Mpofana												
B	DC22	KZ224	Impendle				3 432	- 473	2 959				3 432	- 473	2 959
B	DC22	KZ225	The Msunduzi				500	- 465	35				500	- 465	35
B	DC22	KZ226	Mkhambathini					754	754					754	754
B	DC22	KZ227	Richmond				4 062	2 672	6 734				4 062	2 672	6 734
DMA	DC22	DMA22	Highmoor/ Kamborg Park												
C	DC22	DC22	Umgungundlovu	166	- 166		6 304	57 643	63 947	403	- 403		6 873	57 074	63 947
<b>Total: Umgungundlovu</b>				166	- 166		14 698	63 993	78 691	403	- 403		15 268	63 423	78 691
B	DC23	KZ232	Emnambithi					1 110	1 110					1 110	1 110
B	DC23	KZ233	Indaka				3 539	-3 124	415				3 539	-3 124	415
B	DC23	KZ234	Umtshezi				240	191	431				240	191	431
B	DC23	KZ235	Okhahlamba				12 400	94	12 494				12 400	94	12 494
B	DC23	KZ236	Imbabazane				397	5 609	6 006				397	5 609	6 006
DMA	DC23	DMA23	Giants Castle Game Reserve												
C	DC23	DC23	Uthukela	1 771	463	2 234	4 910	1 760	6 670	269	- 269		6 950	1 953	8 904
<b>Total:Uthukela District</b>				1 771	463	2 234	21 486	5 640	27 126	269	- 269		23 526	5 833	29 360
B	DC24	KZ241	Endumeni												
B	DC24	KZ242	Nquthu				10 632	-2 748	7 884				10 632	-2 748	7 884
B	DC24	KZ244	Msinga				11 086	-8 615	2 471				11 086	-8 615	2 471
B	DC24	KZ245	Umvoti					3 413	3 413					3 413	3 413
C	DC24	DC24	Umzinyathi	878	703	1 581	6 240	3 500	9 740	258	- 258		7 376	3 945	11 321
<b>Total: Umzinyathi</b>				878	703	1 581	27 958	-4 450	23 508	258	- 258		29 094	-4 005	25 089
B	DC25	KZ252	Newcastle				1 152	1 817	2 969				1 152	1 817	2 969
B	DC25	KZ253	Utrecht												
B	DC25	KZ254	Dannhauser				5 120	1 060	6 180				5 120	1 060	6 180
C	DC25	DC25	Amajuba	277	435	712	3 920	-3 303	617	156	- 156		4 353	-3 024	1 329
<b>Total: Amajuba</b>				277	435	712	10 192	- 426	9 766	156	- 156		10 625	- 147	10 478



**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
B	DC26	KZ261	eDumbe				5 718	-3 490	2 228				5 718	-3 490	2 228
B	DC26	KZ262	uPhongolo				1 622	2 852	4 474				1 622	2 852	4 474
B	DC26	KZ263	Abaqulusi				7 982	-1 578	6 404				7 982	-1 578	6 404
B	DC26	KZ265	Nongoma				4 771	-2 904	1 867				4 771	-2 904	1 867
B	DC26	KZ266	Ulundi				7 906	-1 006	6 900				7 906	-1 006	6 900
C	DC26	DC26	Zululand	7 324	1 426	8 750	4 116	5 614	9 730	407	-407		11 847	6 633	18 480
<b>Total: Zululand District</b>				7 324	1 426	8 750	32 115	-5 12	31 603	407	-407		39 846	507	40 353
B	DC27	KZ271	Umhlabuyalingana				9 768	-3 317	6 451				9 768	-3 317	6 451
B	DC27	KZ272	Jozini				1 200	- 778	422				1 200	- 778	422
B	DC27	KZ273	The Big Five False Bay				365	2 178	2 543				365	2 178	2 543
B	DC27	KZ274	Hlabisa/Impala				2 576	2 642	5 218				2 576	2 642	5 218
B	DC27	KZ275	Mtubatuba												
DMA	DC27	DMA27	St Lucia Park					273	273					273	273
C	DC27	DC27	Umkhanyakude	4 238	-1 267	2 972	4 625	-2 303	2 322	5 440	-5 440		14 303	-9 010	5 294
<b>Total: Umkhanyakude District</b>				4 238	-1 267	2 972	18 535	-1 306	17 229	5 440	-5 440		28 213	-8 013	20 201
B	DC28	KZ281	Mbonambi				75	3 750	3 825				75	3 750	3 825
B	DC28	KZ282	uMhlatuze				50	4 293	4 343				50	4 293	4 343
B	DC28	KZ283	Ntambanana				7 066	-5 590	1 476				7 066	-5 590	1 476
B	DC28	KZ284	Umlalazi				8 976	-1 628	7 348				8 976	-1 628	7 348
B	DC28	KZ285	Mthonjaneni				297	- 220	77				297	- 220	77
B	DC28	KZ286	Nkandla				1 238	4 267	5 505				1 238	4 267	5 505
C	DC28	DC28	uThungulu	1 517	- 549	968	15 082	-5 198	9 884	358	- 358		16 956	-6 104	10 852
<b>Total: uThungulu District</b>				1 517	- 549	968	32 784	- 326	32 458	358	- 358		34 658	-1 232	33 426
B	DC29	KZ291	Endodakusuka					295	295					295	295
B	DC29	KZ292	The Kwadukuza												
B	DC29	KZ293	Ndwedwe				5 016	2 845	7 861				5 016	2 845	7 861
B	DC29	KZ294	Maphumulo				979	607	1 586				979	607	1 586
C	DC29	DC29	iLembe	7	- 7		2 152	1 784	3 936	262	- 262		2 420	1 516	3 936
<b>Total: King Shaka District</b>				7	- 7		8 146	5 532	13 678	262	- 262		8 415	5 263	13 678
B	DC43	KZ5a1	Ingwe				445	6 850	7 294				445	6 850	7 294
B	DC43	KZ5a2	Kwa Sani												
B	DC43	KZ5a3	Mataliele												
B	DC43	KZ5a4	Greater Kokstad				84	85	169				84	85	169
B	DC43	KZ5a5	Ixopo				2 994	3 436	6 430				2 994	3 436	6 430
DMA	DC43	DMA43	Mkhomazi Wilderness Area												
C	DC43	DC43	Sisonke				1 404	- 23	1 381	125	- 125		1 529	- 148	1 381
<b>Total: DC43</b>							4 927	10 347	15 274	125	- 125		5 051	10 222	15 274
<b>Unallocated by municipality or x% of provincial allocation</b>										1 986	- 1 986		1 986	- 1 986	
<b>Provincial Total</b>				17 925	1 350	19 275	208 789	71 458	280 247	10 794	-10 394	400	237 508	62 413	299 922

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS		
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
<b>MPUMALANGA</b>															
B	DC30	MP301	Albert Luthuli				9 000	3 251	12 251				9 000	3 251	12 251
B	DC30	MP302	Mbukaligwa												
B	DC30	MP303	Mkhondo					35	35					35	35
B	DC30	MP304	Seme				6 000	-4 400	1 600				6 000	-4 400	1 600
B	DC30	MP305	Lekwa				3 263	-3 263					3 263	-3 263	
B	DC30	MP306	Dipaleseng												
B	DC30	MP307	Highveld East												
C	DC30	DC30	Eastvaal	16 118	1 200	17 318	2 033	2 950	4 984	300	-300		18 451	3 851	22 302
<b>Total: Eastvaal District</b>				16 118	1 200	17 318	20 296	-1 426	18 870	300	-300		36 713	-525	36 188
B	DC31	MP311	Delmas					2 000	2 000					2 000	2 000
B	DC31	MP312	Emalaheni				3 957	-2 687	1 270				3 957	-2 687	1 270
B	DC31	MP313	Middelburg					2 100	2 100					2 100	2 100
B	DC31	MP314	Highlands				3 000	-1 900	1 100				3 000	-1 900	1 100
B	DC31	MP315	Thembisile				3 146	-2 110	1 037				3 146	-2 110	1 037
B	DC31	MP316	Dr JS Moroka				1 703	152	1 855				1 703	152	1 855
DMA	DC31	DMA31	Mdaia Nature Reserve												
C	DC31	DC31	Nkangala	40 546	1 300	41 846	4 333	4 541	8 874	289	-289		45 169	5 551	50 720
<b>Total: Nkangala District</b>				40 546	1 300	41 846	16 140	2 096	18 236	289	-289		56 975	3 107	60 082
B	DC32	MP321	Thaba Chweu				1 300	-1 300						1 300	-1 300
B	DC32	MP322	Mbombela				8 852	-4 388	4 464				8 852	-4 388	4 464
B	DC32	MP323	Umjindi												
B	DC32	MP324	Nkomazi				26 000	1 828	27 828				26 000	1 828	27 828
DMA	DC32	DMA32	Lowveld												
C	DC32	DC32	Ehlanzeni	52 217	2 000	54 217	4 533	6 556	11 090	313	-313		57 064	8 243	65 307
<b>Total: Ehlanzeni District</b>				52 217	2 000	54 217	40 685	2 697	43 382	313	-313		93 216	4 383	97 599
<b>Unallocated by municipality or x% of provincial allocation</b>										618	-618		618	-618	
<b>Provincial Total</b>				108 881	4 500	113 381	77 121	3 367	80 488	1 520	-1 520		187 522	6 347	193 869

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS			
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	
<b>NORTHERN PROVINCE</b>																
B		CBDC3	NP03A2	Makhuduthamaga				14 868	9 100	23 968				14 868	9 100	23 968
B		CBDC3	NP03A3	Fetakgomo				15 050	-6 878	8 172				15 050	-6 878	8 172
B		CBDC3	CBLC3	Greater Marble Hall				59	137	196				59	137	196
B		CBDC3	CBLC4	Greater Groblersdal				10 770	-2 864	7 906				10 770	-2 864	7 906
B		CBDC3	CBLC5	Greater Tubatse				28 157	-23 172	4 985				28 157	-23 172	4 985
DMA		CBDC3	CBDMA3	Schuinsdraai Nature Reserve												
C		CBDC3	CBDC3	Greater Sekhukhune	65 456	2 747	68 203	220	9 273	9 493	5 713	787	6 500	71 389	12 807	84 197
<b>Total: Greater Sekhukhune Cross Boundary District (CBDC3)</b>							69 124	-14 405	54 719	5 713	787	6 500	140 293	-10 870	129 423	
B		CBDC4	NP04A1	Maruleng				161		161				161		161
B		CBDC4	CBLC6	Bushbuckridge				30 877	-4 948	25 929				30 877	-4 948	25 929
DMA		CBDC4	CDDMA4	Kruger Park												
C		CBDC4	CBDC4	Bohlabela	42 110	3 398	45 508	1 455	2 545	4 000	301	-301		43 866	5 642	49 508
<b>Total: Bohlabela Cross Boundary</b>							32 493	-2 403	30 090	301	-301		74 904	694	75 598	
B		DC33	NP331	Greater Giyani				26 909	-10 143	16 766				26 909	-10 143	16 766
B		DC33	NP332	Greater Letaba				9 090	-582	8 507				9 090	-582	8 507
B		DC33	NP333	Greater Tzaneen				4 674	3 424	8 098				4 674	3 424	8 098
B		DC33	NP334	Ba-Phalaborwa					1 670	1 670					1 670	1 670
C		DC33	DC33	Mopani	64 478	7 022	71 500	2 443	4 967	7 410	412	-412		67 333	11 577	78 910
<b>Total: Mopani District</b>							43 115	-664	42 451	412	-412		108 005	5 946	113 951	
B		DC34	NP341	Messina				10 164	-5 344	4 820				10 164	-5 344	4 820
B		DC34	NP342	Mutale				14 412	5 431	19 843				14 412	5 431	19 843
B		DC34	NP343	Thulamela				21 803	-12 594	9 209				21 803	-12 594	9 209
B		DC34	NP344	Makhado				2 440	4 480	6 920	553	-553		107 972	13 805	121 777
C		DC34	DC34	Vhembe	104 979	9 878	114 857	48 819	-8 027	40 792	553	-553		154 351	1 299	155 650
<b>Total: Vhembe District</b>							48 819	-8 027	40 792	553	-553		154 351	1 299	155 650	
B		DC35	NP351	Blouberg				9 253	-1 249	8 004				9 253	-1 249	8 004
B		DC35	NP352	Aganang				3 990	1 607	5 597				3 990	1 607	5 597
B		DC35	NP353	Molemole				3 127	623	3 750				3 127	623	3 750
B		DC35	NP354	Polokwane				15 714	-2 979	12 736				15 714	-2 979	12 736
B		DC35	NP355	Lepelle-Nkumpi				8 815	3 336	12 151				8 815	3 336	12 151
C		DC35	DC35	Capricorn	56 056	5 867	61 923	2 443	5 577	8 020	785	-785		59 284	10 658	69 943
<b>Total: Capricorn</b>							43 342	6 915	50 257	785	-785		100 183	11 996	112 179	
B		DC36	NP361	Thabazimbi				1 800	-1 539	261				1 800	-1 539	261
B		DC36	NP362	Lephalale												
B		DC36	NP364	Mookgophong												
B		DC36	NP365	Modimolle												
B		DC36	NP366	Bela-Bela				2 980	1 554	4 534				2 980	1 554	4 534
B		DC36	NP367	Mogalakwena				2 140	1 500	3 640	94	-94		14 597	4 714	19 311
C		DC36	DC36	Waterberg	12 363	3 308	15 671	6 920	1 515	8 435	94	-94		19 377	4 729	24 107
<b>Total: Waterberg District</b>							6 920	1 515	8 435	94	-94		19 377	4 729	24 107	
<b>Unallocated by municipality or x% of provincial allocation</b>											1 785	-1 785		1 785	-1 785	
<b>Provincial Total</b>							243 813	-17 068	226 745	9 643	-3 142	6 500	598 898	12 010	610 907	

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS				
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
<b>NORTH WEST</b>																	
B	DC37	NW371	Moretele				1 000	-1 000									
B	DC37	NW372	Madibeng				5 152	1 431	6 583								
B	DC37	NW373	Rustenburg														
B	DC37	NW374	Koedoesburg														
B	DC37	NW375	Moses Kotane				2 948	-2 948									
DMA	DC37	DMA37	Pilansberg National Park														
C	DC37	DC37	Bojanala Platinum	21 216	-4 770	16 446	4 394	17 006	21 400	425	175	600					
<b>Total: Bojanala Platinum District</b>				21 216	-4 770	16 446	13 494	14 489	27 983	425	175	600	35 135	9 894	45 029		
B	DC38	NW381	Setla-Kgobi				4 300	2 700	7 000								
B	DC38	NW382	Tswaing				830	- 830									
B	DC38	NW383	Mafikeng				11 000	-2 244	8 756								
B	DC38	NW384	Lichtenburg				1 600	-1 239	361								
B	DC38	NW385	Zeerust				5 070	1 698	6 768								
C	DC38	DC38	Central	39 751	-14 137	25 614	2 700	17 431	20 131								
<b>Total: Central District</b>				39 751	-14 137	25 614	25 500	17 516	43 016					65 251	3 379	68 630	
B	DC39	NW391	Kagisano				5 881	-3 881	2 000								
B	DC39	NW392	Naledi														
B	DC39	NW393	Schweizer-Reneke														
B	DC39	NW394	Greater Taung				6 345	-2 419	3 926								
B	DC39	NW395	Molopo														
B	DC39	NW396	Lekwa-Teemane														
C	DC39	DC39	Bophirima	17 968	957	18 925	2 700	9 027	11 727								
<b>Total: Bophirima District</b>				17 968	957	18 925	14 926	2 727	17 653					32 894	3 684	36 578	
B	DC40	NW401	Ventersdorp				1 450	-1 450									
B	DC40	NW402	Potchefstroom				1 325	-1 325									
B	DC40	NW403	Klerksdorp				1 725	-1 725									
B	DC40	NW404	Maquassi Hills														
C	DC40	DC40	Southern				1 414	5 475	6 889								
<b>Total: Southern District</b>							5 914	975	6 889					5 914	5 475	6 889	
<b>Unallocated by municipality or x% of provincial allocation</b>										291	- 291			291	- 291		
<b>Provincial Total</b>				78 935	-17 950	60 985	59 834	35 707	95 541	716	- 116	600	139 485	17 641	157 126		

**SCHEDULE 6  
ALLOCATIONS -IN-KIND/INDIRECT TRANSFERS TO LOCAL GOVERNMENTS**

Category	DC	Number	New Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)			Implementation of Water Services Projects (Capital)			Community Based Public Works Programme Grant			SUB-TOTAL INDIRECT TRANSFERS			
				2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2002/03 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	
<b>GAUTENG</b>																
A			Ekurhuleni													
A			Johannesburg													
A			Tshwane													
					14 075	14 075	6 744	4 332	4 332					6 744	4 332	4 332
B			CBDC2 GT02b1 Nokeng tsa Taemane													
B			CBDC2 CBLC2 Kungwini													
C			CBDC2 CBDC2 Metsweding													
<b>Total: Metsweding District (CBDC2)</b>																
B			DC42 GT421 Emfuleni													
B			DC42 GT422 Midvaal													
B			DC42 GT423 Lesedi													
C			DC42 DC42 Sedibeng													
<b>Total: Sedibeng District</b>																
B			CBDC8 GT411 Mogale City													
B			CBDC8 GT412 Randfontein													
B			CBDC8 GT414 Westonaria													
B			CBDC8 CBLC8 Merafong													
DMA			CBDC8 DMA41 Sterkfontein													
C			CBDC8 CBDC8 West Rand													
<b>Total: West Rand (CBDC8)</b>																
<b>Unallocated by municipality or x% of provincial allocation</b>																
<b>Provincial Total</b>					14 075	14 075	6 744	3 332	10 076					6 744	17 407	24 151
<b>NATIONAL GOVERNMENT</b>																
<b>Unallocated National Reserves</b>				45 000	-45 000									45 000	-45 000	
<b>TOTAL</b>				699 687		699 687	884 099	125 185	1009 283	31 500	-16 344	15 156		1615 286	108 841	1724 126

**ANNEXURE B**  
**AMENDED FRAMEWORKS**

<b>Local Government Transition Fund (LGTF)</b>	
<b>Transferring Department</b>	Provincial and Local Government (Vote 5)
<b>Purpose</b>	1.To assist municipalities with significant once-off costs of amalgamating and establishing new structures following the municipal demarcation process 2. To effect the settlement agreement between National government and the District Municipalities of Uthukela, Amajuba and Zululand.
<b>Measurable Outputs</b>	1.Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed: <ul style="list-style-type: none"> <li>• Restructuring of Human Resources;</li> <li>• Standardisation of expenditure controls and financial reporting mechanisms;</li> <li>• Consolidation of financial data;</li> <li>• Standardisation of policies;</li> <li>• Co-ordination and, if necessary, standardisation of service delivery mechanisms;</li> <li>• Physical infrastructure needs for totally new municipalities.</li> </ul> It is expected that over 75% of municipalities accessing the Transition Fund will have shown adequate progress against these and other KPI's and that any further assistance could be significantly more focused.
<b>Conditions</b>	1. In order to access the tranches of the Local Government Transitional Grant for the 2002/03 financial year, municipalities that complied with the conditions for the 2001/02 financial year must submit the following reports to the Department of Provincial and Local Government: <ul style="list-style-type: none"> <li>• Monthly expenditure reports required in terms of the Division of Revenue Act; and</li> <li>• Quarterly proof of meeting pre-determined KPI's.</li> </ul> 2. No specific condition other than settlement agreement.
<b>Allocation Criteria</b>	1.Indicative allocations will be provided to all municipalities for the 2002/03 financial year. These allocations are based on the estimated costs of the perceived impact of demarcation. Funds will be transferred on submission of proof of approved progress with the establishment process. 2. In accordance with settlement agreement.
<b>Monitoring System</b>	1.Progress will be monitored through the submission of regular progress reports in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001
<b>Budget on which Transfer is Shown</b>	1. The LGTF will be shown as a conditional grant in the municipal budget. 2. The LGTF will be shown as a conditional grant in the municipal budget.
<b>Past Performance</b>	1.Municipalities have been able to compile Interim Integrated Development Plans (IIDPs) and over 50% have submitted formal Establishment Plans. Selected municipalities visited have shown good progress and understanding of what was required for the implementation of the developmental local government system.
<b>Projected Life</b>	1. Funds will be incorporated into the equitable share from the 2003/04 national financial year. 2. Funds will be incorporated into the equitable share from the 2003/04 national financial year.
<b>Reason not incorporated in Equitable Share</b>	1.The grant provides specific and conditional funding to meet identified transition costs, and is distributed on the basis of the extent of the amalgamation challenges faced by a municipality.
<b>Capacity and Preparedness of Transferring Department</b>	1.Contractors have been appointed to assist the Department during the transition period.
<b>2002/03 allocation</b>	1. R200 m 2. R22,310m

<b>Water Services Operating Subsidy (via augmentation to the Water Trading Account)</b>	
<b>Transferring dept</b>	Water Affairs and Forestry (Vote 33)
<b>Purpose</b>	To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry thus provide funding for the operation and maintenance of water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, the department will be transferring these schemes, with appropriate staff and budgets, to receiving municipalities. This operating subsidy will be converted into a conditional grant from the effective date of transfer, where after it will incrementally be incorporated into the local government equitable share. In some cases transfers may be made to water service providers such as water boards.
<b>Measurable outputs</b>	Measurable outputs will be included in a comprehensive transfer plan to be developed and will include: <ul style="list-style-type: none"> <li>• Ongoing operation of water services schemes owned and/or operated by the department.</li> <li>• Improved revenue collection by 10% per annum.</li> <li>• Ongoing support to local government to complete their WSDP's as input to their operating plans, budgets and IDP's</li> <li>• All transfer agreements signed which includes formalising DWAF's status as interim water services provider and where last effective date of transfer is no later than 30 June 2005.</li> <li>• Future WSP arrangements to be in place by the effective date of transfer.</li> <li>• Successful transfer of all appropriate staff, budgets and schemes to municipalities and or water boards by 30 June 2005.</li> </ul>
<b>Conditions</b>	All receiving local governments will be required to enter formal transfer agreements (including interim water service provider arrangements and the provision for the payment of services.) where the latest effective date of transfer is 30 June 2005. The budget provided for the operation and maintenance of the schemes will initially be treated as a grant in kind until the effective date of transfer. The operating subsidy ( grant in kind) will be structured to cover staff related costs (HR component) and the direct operating and maintenance costs (O component) and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the following programme: <ul style="list-style-type: none"> <li>• 2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget.</li> <li>• 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget.</li> <li>• 2005/06 – All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget.</li> <li>• 1 July 2006 – Commence with the incremental consolidation of the DWAF operating conditional grants for water schemes transferred to municipalities into the equitable share allocation administered by DPLG.</li> </ul>
<b>Allocation criteria</b>	Targeted at DWAF and water services authorities in terms of facilitating the transfer of all water schemes that are owned and/or operated by the department or by other agencies on behalf of the department, including certain RDP/CWSSP projects. Basic allocation per WSA will be according to the operational budget for each scheme.
<b>Allocation by province and municipality</b>	Allocations are published in the Government Gazette . Funds will be spent by the DWAF until the effective date of transfer. Allocations published in the gazette are only indicative figures.
<b>Monitoring system</b>	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
<b>Budget on which transfer is shown</b>	The subsidy allocation is shown on the Water Affairs and Forestry vote. Once water services agreement are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services. The allocation will be made to the institution taking transfer, which will mainly be to the WSA but could also be to a water service provider. From 1 July 2006 the conditional grant will be consolidated into the local government equitable share and administered by DPLG. The grant allocations are indicative amounts and must not be included in the relevant institutions revenue account.
<b>Past Performance</b>	Limited progress in terms of actual transfers completed to date due to allocation of powers and functions uncertainty and time taken to develop joint DWAF, DPLG, SALGA and National Treasury transfer policy.
<b>Projected life</b>	The basic programme is as follows: <ul style="list-style-type: none"> <li>• 2002/03 to 2004/05 – Implement the transfer programme and actual budgetary transfers where all preconditions have been met. DWAF to support local government to undertake detailed planning for water services operations. DWAF to continue service provision and/or hand over to other service providers where local authorities are unwilling or unable to take over service responsibilities.</li> <li>• 2005/06 - DWAF role as service provider terminated. Schemes not accepted by local government to be handed over and managed by service providers contracted by DWAF but funded and supervised by other appropriate institutions.</li> </ul>
<b>Reason not incorporated in equitable share</b>	The grant will facilitate the transfer of water services schemes to municipalities, following which they will be incorporated into the equitable share.
<b>Capacity and preparedness of transferring dept</b>	Implement the agreed policy and process for transfer. The department has established a National Transfer Task Team, supported by regional task teams to drive the process
<b>Capacity and preparedness of receiving department</b>	Varies significantly. Assessments will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA
<b>Payment schedule</b>	The payments will be made on a quarterly basis, in April, July, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority

