

**LIMPOPO
ADJUSTMENT APPROPRIATION AMENDMENT BILL, 2024**

(As introduced)

(INTRODUCED BY SC SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL)

[B01-2024]

**LIMPOPO
WYSIGING OP AANSUIWERING BEGROTINGS WETSONDERWERP, 2024**

(Soos aangedien)

(INGEDIEN DEUR SC SEKOATI, LID VAN DIE UITVOERENDE RAAD)

[W01-2024]

**LIMPOPO
MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2024**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE SC SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO)

[M01-2024]

**LIMPOPO
MULAYOTIBE WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2024**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO SC SEKOATI, MURADO WA KHOROTSHITUMBE)

[M01-2024]

**LIMPOPO
NAWUMBISI WO LULAMISA MAAVELE A NKAVELO, 2024**

(Tani hi laha wu nghenisiweke)

(WU NGHENISIWILE HI SC SEKOATI, XIRHO XA HUVONKULU)

[N01-2024]

**LIMPOPO
UMTHETHOMLINGWA WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2024**

(Njengobana usaziswa)

(WAZISWA NGU SC SEKOATI, ILUNGA LOKHANDLU OPHETHEKO)

[M01-2024]

BILL

To amend the Limpopo Adjustment Appropriation Act, 2023, (Act 04 of 2023) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2024, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2024, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2023.

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2024.

SCHEDULE				
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
1	<p>Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.</p> <p>1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.</p> <p>2. Institutional Development To improve service delivery through institutional capacity building and transformation management.</p> <p>3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.</p>	465 654	(5 564)	460 090
	1. Administration	155 083	(327)	154 756
	2. Institutional Development	200 542	(1 776)	198 766
	3. Policy and Governance	110 029	(3 461)	106 568
2	<p>Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature</p> <p>1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.</p> <p>2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance</p> <p>3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.</p>	536 212	-	536 212
	1. Administration	202 800	(6 000)	196 800
	2. Facilities for Members and Political Parties	201 365	-	201 365
	3. Parliamentary Services (Operational and Institutional Support)	132 047	6 000	138 047
3	<p>Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.</p> <p>1. Administration To provide overall management and support to the education system.</p> <p>2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture Of Which: Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS</p> <p>3. Independent school subsidies To support independent schools.</p> <p>4. Public Special School Education To provide education in public special schools . of which Conditional Grants: Profound Intellectual Disability Grant</p>	39 036 587	100 000	39 136 587
	1. Administration	2 083 879	55 043	2 138 922
	2. Public Ordinary School Education	32 245 227	(44 549)	32 200 678
	National School Nutrition Programme	1 684 410	-	1 684 410
	Maths, Science and Technology	44 698	-	44 698
	HIV/AIDS	24 267	-	24 267
	3. Independent school subsidies	160 282	(13 000)	147 282
	4. Public Special School Education	723 219	-	723 219
	Conditional Grants: Profound Intellectual Disability Grant	37 355	-	37 355

Education- continued				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which: Conditional Grants</i> <i>Early Childhood Development grant</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	692 597	(22 268)	670 329
		176 339	-	176 339
		2 206	-	2 206
		15 842	-	15 842
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i>	1 292 858	182 000	1 474 858
		1 189 646	-	1 189 646
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	1 838 525	(57 226)	1 781 299
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1 806 109	(24 682)	1 781 427
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and	364 013	(6 634)	357 379
	2. Sustainable Resource Management .To facilitate agricultural infrastructure development and maintenance. <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i>	134 669	693	135 362
		15 428	-	15 428
		8 593	-	8 593
	3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	758 742	(14 308)	744 434
		243 499	6 768	250 267
		76 766	-	76 766
		-	-	-
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	245 342	(545)	244 797
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	86 548	1 173	87 721
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	61 945	(1 501)	60 444
	7. Structured Agricultural Training To provide agricultural education and training.	154 850	(3 560)	151 290
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by	414 806	(3 948)	410 858
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxilliary services, Human Resource Management and Administration.	202 292	(2 587)	199 705
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	66 128	(91)	66 037
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	43 728	1 091	44 819
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	63 647	(1 379)	62 268
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	39 011	(982)	38 029

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth	1 710 091	(8 300)	1 701 791
	1. Administration To ensure the administration of strategic management, communication and district services.	366 299	2 360	368 659
	2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability	827 179	(3 597)	823 582
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i> <i>EPWP Incentive grant</i>	407 180	(5 763)	401 417
	4. Tourism To ensure the development, promotion and management of tourism activities in the province	1 733 109 433	(1 300)	1 733 108 133
7	Health Aim: To render Health and related service in terms of legislation	24 602 082	5 872	24 607 954
	1. Administration To conduct the strategic management and overall administration of the Department of Health.	307 318	-	307 318
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>EPWP(Social Sector)</i> <i>EPWP Incentive grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance</i>	15 905 472 1 857 887 - 30 670 2 827 232 377 108 970	20 000 - - - - 20 712	15 925 472 1 857 887 - 30 670 2 827 232 377 129 682
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	1 609 793	(15 500)	1 594 293
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i>	2 955 535 -	-	2 955 535
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i> <i>National Tertiary Services</i> <i>District Health</i>	2 207 128 478 528 466 959	(21 288)	2 185 840
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i> <i>Health Professional Training and Development</i>	646 614 148 411	(4 340)	642 274
	7. Health Care Support Services To render support services required by the department to realise its aim.	152 686	-	152 686
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	817 536 518 809	27 000 -	844 536 518 809

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2 513 374	-	2 513 374
	1. Administration To conduct overall management and administrative support of the Department.	620 228	-	620 228
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services and infrastructure. <i>Of which: Conditional Grants</i>	989 830	-	989 830
	<i>Public transport Operation grant</i>	440 951	-	440 951
	<i>EPWP incentive grant</i>	1 769	-	1 769
	3. Transport Regulation To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.	842 944	-	842 944
4. Provincial Secretariat of Police Service To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.	60 372	-	60 372	
9	Public Works AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	5 080 914	16 803	5 097 717
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	475 197	(7 160)	468 037
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements	1 051 675	(50 276)	1 001 399
	3. Expanded Public Works Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which: Conditional Grants</i>	82 711	(6 692)	76 019
	<i>Expanded Public Works Programme Grant</i>	16 997	-	16 997
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which: Conditional Grants</i>	3 471 331	80 931	3 552 262
	<i>Provincial Roads Maintenance Grant</i>	-	-	-
	<i>Road Infrastructure (Disaster Management Grant)</i>	1 725 197	-	1 725 197
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	644 700	(3 151)	641 549
	1. Administration To conduct the overall management of the department	188 841	(2 658)	186 183
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which:</i>	107 068	(350)	106 718
	<i>Conditional Grants</i>			
	<i>EPWP Incentive grant</i>	1 769	-	1 769
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which: Conditional Grants</i>	245 231	(143)	245 088
	<i>Library Services Grant</i>	166 685	-	166 685
	4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which: Conditional Grants</i>	103 560	-	103 560
<i>Mass Sport and Recreation Participation Programme Grant</i>	61 396	-	61 396	

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
11	Cooperative Governance, Human Settlement and Traditional Affairs	2 796 500	224 215	3 020 715
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.			
	1. Administration	396 389	(21 488)	374 901
	Policy formulation by the MEC, the HOD and other members of the Department's management.			
	2. Human Settlement	1 465 745	250 000	1 715 745
	To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management			
	<i>Of which: Conditional Grants</i>			
	<i>Integrated Human Settlement Grant</i>	950 766	250 000	1 200 766
	<i>Title Deeds Restoration Grant</i>	-	-	-
	Expanded Public Works Programme Incentive Grant	1 769	-	1 769
	Informal Settlement Upgrading Partnership	388 942	-	388 942
Provincial Emergency Housing Grant	-	-	-	
3. Cooperative Government	299 455	(3 047)	296 408	
Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.				
4. Traditional Institutional Development	634 911	(1 250)	633 661	
To support the institution of Traditional Leadership to operate within the context of co-operative governance.				
12	Social Development	2 035 754	-	2 035 754
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations.			
	1. Administration	351 710	6 000	357 710
	To provide the overall strategic management and support services.			
	2. Social Welfare Services	485 152	20 466	505 618
	To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.			
	3. Children and Families	708 740	(25 865)	682 875
	To provide an enabling environment in which communities can be mobilized to participate in the social development processes.			
	<i>Of which: Conditional Grants</i>			
	<i>Early Childhood Development Grant</i>	-	-	-
	4. Restorative Services	265 281	(601)	264 680
To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation				
5. Development and Support Services	224 871	-	224 871	
To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and				
<i>Of which: Conditional Grants</i>				
<i>Social Sector (EPWP) Grant</i>	2 394	-	2 394	
<i>EPWP Incentive grant</i>	7 038	-	7 038	
Amount to be voted	81 642 783	301 245	81 944 028	

WETSONTWERP

Om die Limpopo Wet op die Aansuiweringsbegroting 2023, en Bylae daarvan te wysig wat ń bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2024 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2024 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2023.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2024.

BYLAE				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	465 654	(5 564)	460 090
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	155 083	(327)	154 756
	2. Institusionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	200 542	(1 776)	198 766
	3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .	-	-	-
		110 029	(3 461)	106 568
		-	-	-
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	536 212	-	536 212
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	202 800	(6 000)	196 800
	2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van Kiesafdelingstoelae.	202 800	-	202 800
	3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	201 365	-	201 365
		-	-	-
		132 047	6 000	138 047
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	39 036 587	100 000	39 136 587
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	2 083 879	55 043	2 138 922
	2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	32 245 227	(44 549)	32 200 678
	2.1 Openbare Laerskole 2.2 Openbare Hoërskole 2.3 Professionele Dienste 2.4 Menselike Hulpbronontwikkeling 2.5 In-skool Sport en Kultuur 2.6 Voorwaardelike Toewysing Waarvan Voorwaardelike Toelae Laerskool Voeding Provinsiale Infrastruktuur Tegniese Hoërskole Herkapitaliseringstoelae	1 684 410	-	1 684 410
		44 698	-	44 698
		24 267	-	24 267
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	160 282	(13 000)	147 282
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien.	723 219	-	723 219
	Waarvan Voorwaardelike Toelae Profound Intellectual Disability Grant	37 355	-	37 355
	5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie Waarvan Voorwaardelike Toelae UOWP Byvoordele Toelae Sosiale Sektor (UOWP) Toelae	692 597	(22 268)	670 329
		176 339	-	176 339
		2 206	-	2 206
		15 842	-	15 842
	6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	1 292 858	182 000	1 474 858
	Waarvan UOWP Byvoordele Toelae Onderwys Infrastruktuur Toelae	1 189 646	-	1 189 646
	7. Hulp- en Verbandhoudendedienste Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5.	1 838 525	(57 226)	1 781 299

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
4	<p>Landbou</p> <p>Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling,</p>	1 806 109	(24 682)	1 781 427
	<p>1. Administrasie</p> <p>Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.</p>	364 013	(6 634)	357 379
	<p>2. Volhoubare Hulpbronbestuur</p> <p>Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik</p> <p>Waarvan:</p> <p><i>Voorwaardelike Toelae</i></p> <p><i>Grondbesorging: Armoede Verligting en Infrastruktuur</i></p>	134 669	693	135 362
	<p><i>EPWP Byvoordele Toelae</i></p> <p><i>Provinsiale ramptoekenningstoelaag</i></p>	15 428	-	15 428
		8 593	-	8 593
		-	-	-
	<p>3. Boerondersteuning en Ontwikkeling</p> <p>Om dienslewering in verskillende distrikte te verseker</p> <p>Waarvan:</p> <p><i>Voorwaardelike Toelae</i></p> <p><i>Uitgebreide Landbou Ondersteuningsprogram</i></p> <p><i>Letsema Projekte</i></p>	758 742	(14 308)	744 434
		243 499	6 768	250 267
		76 766	-	76 766
	<p>4. Veeartsenydiens</p> <p>Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.</p>	245 342	(545)	244 797
	<p>5. Tegnologiesnavorsing en Ontwikkelingsdienste</p> <p>Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.</p>	86 548	1 173	87 721
	<p>6. Landbou Ekonomie</p> <p>Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik</p>	61 945	(1 501)	60 444
	<p>7. Gestruktureerde Landbouopleiding</p> <p>Om landbou onderwys en –opleiding te voorsien</p>	154 850	(3 560)	151 290
5	<p>Provinsiale Tesourie</p> <p>Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.</p>	414 806	(3 948)	410 858
	<p>1. Administrasie</p> <p>Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.</p>	202 292	(2 587)	199 705
	<p>2. Volhoubare Hulpbronbestuur</p> <p>Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.</p>	66 128	(91)	66 037
	<p>3. Bates en Lastebestuur.</p> <p>Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur.</p>	43 728	1 091	44 819
	<p>4. Finansiële Bestuur.</p> <p>Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.</p>	63 647	(1 379)	62 268
	<p>5. Verdeelde Interne Ouditdienste</p> <p>Om interne oudit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.</p>	39 011	(982)	38 029

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
6	<p>Ekonomiese Ontwikkeling, Omgewing en Toerisme</p> <p>Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.</p> <p>1: Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.</p> <p>2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.</p> <p>3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i></p> <p>4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.</p>	<p>1 710 091</p> <p>366 299</p> <p>827 179</p> <p>407 180</p> <p>1 733</p> <p>109 433</p>	<p>(8 300)</p> <p>2 360</p> <p>(3 597)</p> <p>(5 763)</p> <p>-</p> <p>(1 300)</p>	<p>1 701 791</p> <p>368 659</p> <p>823 582</p> <p>401 417</p> <p>1 733</p> <p>108 133</p>
7	<p>Gesondheid</p> <p>Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.</p> <p>1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer</p> <p>2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste(Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitegebreide Voedingsprogram</i> <i>Gesondheidsramp reaksie Toekenning (COVID-19)</i> <i>Menslike Hulpbronne Kapasitasie Toelaag</i> <i>EPWP Byvoordele Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Nasionale Gesondheidsversekering</i></p> <p>3. Mediesenuood-dienste Die verskaffing van voor-hospitalisering Mediesenuood-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer.</p> <p>4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.</p>	<p>24 602 082</p> <p>307 318</p> <p>15 905 472</p> <p>1 857 887</p> <p>-</p> <p>30 670</p> <p>2 827</p> <p>232 377</p> <p>108 970</p> <p>1 609 793</p> <p>2 955 535</p>	<p>5 872</p> <p>-</p> <p>20 000</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>(15 500)</p> <p>-</p>	<p>24 607 954</p> <p>307 318</p> <p>15 925 472</p> <p>1 857 887</p> <p>-</p> <p>30 670</p> <p>2 827</p> <p>232 377</p> <p>108 970</p> <p>1 594 293</p> <p>2 955 535</p>

Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiere Dienste</i>	2 207 128	(21 288)	2 185 840
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneleopleiding en Ontwikkeling</i>	478 528	-	478 528
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	646 614	(4 340)	642 274
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	152 686	-	152 686
		817 536	27 000	844 536
		518 809	-	518 809
8	Paaie en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.	2 513 374	-	2 513 374
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	620 228	-	620 228
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.	989 830	-	989 830
	<i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i>	440 951	-	440 951
	<i>UOWP Byvoordele Toelae</i>	1 769	-	1 769
	3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i>	842 944	-	842 944
	4. Provinsiale Sekretariat van Polisie Dienste	60 372	-	60 372

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
9	Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering	5 080 914	16 803	5 097 717
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	475 197	(7 160)	468 037
	2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien	1 051 675	(50 276)	1 001 399
	3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe prograam en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae	82 711 16 997	(6 692) -	76 019 16 997
	4.Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Waarvan <i>Voorwaardelike toelae</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	3 471 331 - 1 725 197	80 931 - -	3 552 262 - 1 725 197
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	644 700	(3 151)	641 549
	1. Administrasie Om die oorkoepelendebestuur van die Departement uit te voer	188 841	(2 658)	186 183
	2. Kultuursake Om kuns en kultuurleaaangeleentehede te bevoer en te vergemaklik.	107 068	(350)	106 718
	3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf Waarvan: <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i>	245 231 166 685	(143) -	245 088 166 685
	4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik Waarvan: <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	103 560 61 396	- -	103 560 61 396

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die HVD en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 796 500 396 389 1 465 745 950 766 1 769 - 388 942 - 299 455 634 911	224 215 (21 488) 250 000 250 000 - - - - (3 047) (1 250)	3 020 715 374 901 1 715 745 1 200 766 1 769 - 388 942 - 296 408 633 661
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplike bystand en Maatskaplike sekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansieel aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> Sosiale Sektor (UOWP) Toelae UOWP Byvoordele Toelae	2 035 754 351 710 485 152 708 740 265 281 224 871 2 394 7 038	- 6 000 20 466 (25 865) (601) - - -	2 035 754 357 710 505 618 682 875 264 680 224 871 2 394 7 038
	Die Bedrag geld om voor te begroot	81 642 783	301 245	81 944 028

MOLAOKAKANYWA

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2023, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2024, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2024, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2023.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2024.

ŠETULE				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	<p>Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.</p> <p>1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Leggotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.</p> <p>2. Tšwetšo pele ya Institšušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo.</p> <p>3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.</p>	465 654	(5 564)	460 090
	1. Tshepedišo	155 083	(327)	154 756
	2. Tšwetšo pele ya Institšušene	200 542	(1 776)	198 766
	3. Mananetshepedišo le Pušo	110 029	(3 461)	106 568
2	<p>Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.</p> <p>1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.</p> <p>2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.</p> <p>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.</p>	536 212	-	536 212
	1. Tshepedišo	202 800	(6 000)	196 800
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki	201 365	-	201 365
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšušene)	132 047	6 000	138 047
3	<p>Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maatla.</p> <p>1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.</p> <p>2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya twaelo go tloga go dikreiti 1 go fihla go 12.</p> <p><i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> Go sa lebalwe <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Lenaneokgoparara la Profense</i> <i>HIV/AIDS</i></p>	39 036 587	100 000	39 136 587
	1. Tshepedišo	2 083 879	55 043	2 138 922
	2. Thuto go Dikolo sa Setšhaba tša Tlwaelo	32 245 227	(44 549)	32 200 678
	Dikabo tša Boikgethelo:	1 684 410	-	1 684 410
	Lenaneophepo la Dikolo tša Poraemari	44 698	-	44 698
	Lenaneokgoparara la Profense	24 267	-	24 267
	HIV/AIDS			

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	160 282	(13 000)	147 282
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	723 219	-	723 219
	5. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto le Tlhallo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhallo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhallo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	692 597	(22 268)	670 329
	6. Tlhabollo ya Mafarahlahla Go beakanyetša Thuto le Tlhallo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	1 292 858	182 000	1 474 858
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	1 838 525	(57 226)	1 781 299
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahlala le go thekga phihlelele ya methopo ya tlhabollo ya temo, go tšhetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 806 109	(24 682)	1 781 427
	1. Tšhepedišo Go beakanyetša taolo ya methopo ya tšhepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	364 013	(6 634)	357 379
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditšhelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	134 669	693	135 362
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlologilego</i> <i>Diprojeke tša Letšema</i>	758 742	(14 308)	744 434
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	243 499	6 768	250 267
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	76 766	-	76 766
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	245 342	(545)	244 797
	7. Tlhallo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhallo ya tša temo.	86 548	1 173	87 721
		61 945	(1 501)	60 444
		154 850	(3 560)	151 290

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetoišitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense	414 806	(3 948)	410 858
	NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshapedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshapedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.			
	1. Tshapedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshapedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.	202 292	(2 587)	199 705
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tšhekaseko ya ekonomi, lenaneotsshapedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	66 128	(91)	66 037
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshapedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	43 728	1 091	44 819
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.	63 647	(1 379)	62 268
5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	39 011	(982)	38 029	
6	Kago ya Ekonomi, Tikologo le Boeti	1 710 091	(8 300)	1 701 791
	Maikemisetso: Seabe se segolo go hlango le ditharollo tša ekonomi yeo e tieletšego.			
	1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	366 299	2 360	368 659
	2. Kago ya Ekonomi Go tiišeletša Kago ya ekonomi ka kgwerano ya kabelano, hlohlelet ša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	827 179	(3 597)	823 582
	3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	407 180	(5 763)	401 417
	4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	1 733	-	1 733
	109 433	(1 300)	108 133	

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
7	<p>Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.</p> <p>1. Tshapedišo Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.</p> <p>2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> Tšhelete ya kimollo <i>Lenaneo la Phepo le Logagantšwego</i> <i>Thušo ya Ditšhelete ya Tihaganelo ya Mathata a Maphelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> <i>Mphiwafela wa Maatlafatšo wa Bašomedi</i> <i>Ditirelo tša Bosetšhaba tša Insuranse</i></p> <p>3. Ditirelo tša Kalafo tša Tšhoganetšo Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego</p> <p>4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo.</p> <p>5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki. <i>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i></p> <p>6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i></p> <p>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo</p> <p>8. Taolo ya Didirišwa tša Maphelo</p> <p>Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditabela tše amogelegago tša maphelo, go hlakomela ditabela tša maphelo le go di boloka di le maemong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Thušo ya Tšhelete ya tšošološo ya Maokelo.</i></p>	<p>24 602 082</p> <p>307 318</p> <p>15 905 472</p> <p>1 857 887</p> <p>-</p> <p>30 670</p> <p>2 827</p> <p>232 377</p> <p>108 970</p> <p>1 609 793</p> <p>2 955 535</p> <p>2 207 128</p> <p>478 528</p> <p>646 614</p> <p>148 411</p> <p>152 686</p> <p>817 536</p> <p>518 809</p>	<p>5 872</p> <p>-</p> <p>20 000</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p> <p>20 712</p> <p>(15 500)</p> <p>-</p> <p>(21 288)</p> <p>-</p> <p>(4 340)</p> <p>-</p> <p>-</p> <p>27 000</p> <p>-</p>	<p>24 607 954</p> <p>307 318</p> <p>15 925 472</p> <p>1 857 887</p> <p>-</p> <p>30 670</p> <p>2 827</p> <p>232 377</p> <p>129 682</p> <p>1 594 293</p> <p>2 955 535</p> <p>2 185 840</p> <p>478 528</p> <p>642 274</p> <p>148 411</p> <p>152 686</p> <p>844 536</p> <p>518 809</p>

Kabo	Tlhalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.	2 513 374	-	2 513 374
	1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro.	620 228	-	620 228
	2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i>	989 830	-	989 830
	<i>Tsošološo ya Thuto le Tlhalo tša Tšwetšopele go Lekala la Dikholetšhe</i>	440 951	-	440 951
	3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> Taolo ya Phetišamorwalo	1 769	-	1 769
4: Dipapadi le Boitapološo	842 944	-	842 944	
		60 372	-	60 372
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsfatša badiriši.	5 080 914	16 803	5 097 717
	1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.	475 197	(7 160)	468 037
	2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	1 051 675	(50 276)	1 001 399
	3. Lenaneo la Mesomo ya Setshaba leo le Otlolotswego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikotraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	82 711	(6 692)	76 019
	4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikononi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	3 471 331	80 931	3 552 262
		-	-	-
		1 725 197	-	1 725 197
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	644 700	(3 151)	641 549
	1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro.	188 841	(2 658)	186 183
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.	107 068	(350)	106 718
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	245 231	(143)	245 088
	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	103 560	-	103 560
	61 396	-	61 396	

Kabo	Tlhalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
11	<p>Pušo Selegae le Kago ya Mengwako</p> <p>Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša</p> <p>1. Taolo</p> <p>Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.</p> <p>2. Kago ya Mengwako</p> <p>Go laola tshapedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke.</p> <p><i>Go sa lebalwe:</i></p> <p><i>Dikabo tša Boikgethelo</i></p> <p><i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Batho</i></p> <p><i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i></p> <p><i>Title Deeds Restoration Grant</i></p> <p><i>Informal Settlement Upgrading Partnership</i></p> <p><i>Provincial Emergency Housing Grant</i></p> <p>3. Pušo Selegae</p> <p>Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p>4. Tlhabollo ya dihlolongwa tsa setso</p> <p><i>Go matlafatša le go tiisetša taolo ya boetapele bja setso.</i></p>	<p>2 796 500</p> <p>396 389</p> <p>1 465 745</p> <p>950 766</p> <p>1 769</p> <p>-</p> <p>388 942</p> <p>-</p> <p>299 455</p> <p>634 911</p>	<p>224 215</p> <p>(21 488)</p> <p>250 000</p> <p>250 000</p> <p>-</p> <p>(3 047)</p> <p>-</p> <p>-</p> <p>(3 047)</p> <p>(1 250)</p>	<p>3 020 715</p> <p>374 901</p> <p>1 715 745</p> <p>1 200 766</p> <p>1 769</p> <p>(3 047)</p> <p>388 942</p> <p>-</p> <p>296 408</p> <p>633 661</p>
12	<p>Tlhabollo ya Setšhaba</p> <p>NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng.</p> <p>1. Tshapedišo</p> <p>Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p>2. Ditirelo tša Mediro ya Setšhaba</p> <p>Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloki</p> <p>3. Bana le Malapa</p> <p>Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi.</p> <p>4. Ditirelo tša tsošološo</p> <p>Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatsi tše lomagantšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi.</p> <p>5. Ditirelo tša Thekgo le Tlhabollo</p> <p>Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshapedišo tša tlhabollo ya setšhaba.</p> <p><i>Go sa lebalwe:</i></p> <p><i>Kabelo ya Ditshelete tsa EPWP</i></p> <p><i>Kabelo ya Ditshelete tsa EPWP</i></p>	<p>2 035 754</p> <p>351 710</p> <p>485 152</p> <p>708 740</p> <p>265 281</p> <p>224 871</p> <p>2 394</p> <p>7 038</p>	<p>-</p> <p>6 000</p> <p>20 466</p> <p>(25 865)</p> <p>(601)</p> <p>-</p> <p>-</p> <p>-</p>	<p>2 035 754</p> <p>357 710</p> <p>505 618</p> <p>682 875</p> <p>264 680</p> <p>224 871</p> <p>2 394</p> <p>7 038</p>
	Palomoka ye e swanetšego go abja	81 642 783	301 245	81 944 028

MULAYOTIBE

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2023 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2024, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2024 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2023.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2024.

SHEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	<p>Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhpulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho.</p> <p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhulavhelesi kathihi na u bveledza mavhusele avhudi.</p> <p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p> <p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	465 654	(5 564)	460 090
	<p>1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhulavhelesi kathihi na u bveledza mavhusele avhudi.</p>	155 083	(327)	154 756
	<p>2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.</p>	200 542	(1 776)	198 766
	<p>3. Mavhusele na Mbekanyamaitekle U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.</p>	110 029	(3 461)	106 568
2	<p>Vhusimamilayo ha Vundu NDIVHO: U vha na vhudifhinduleli ha vhulavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwo kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.</p> <p>1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhulunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhnwaleli kha vhaofisiri vhatshimbidi.</p> <p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhukethelo.</p> <p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	536 212	-	536 212
	<p>1. Ndaulo U vhumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhulunga vhushaka ho tanganelanaho vhukati ha dziphalamennde na u netshedza tshumelo dza vhnwaleli kha vhaofisiri vhatshimbidi.</p>	202 800	(6 000)	196 800
	<p>2. Zwiiludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiiludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhukethelo.</p>	201 365	-	201 365
	<p>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.</p>	132 047	6 000	138 047
3	<p>Pfunzo Ndivho: U netshedza vhubudisi na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.</p> <p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p> <p>2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p> <p><i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i> <i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i> <i>2.3 Shumelo dza Phurofesheni</i> <i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i> <i>2.5 Mvelele Na Mitambo zwa Zwikolo</i> <i>2.6 Mphomali dza Nyimele</i> <i>dzine khadzo ha vha na:</i> <i>Mufusho wa Zwikolo zwa Phuraimari</i> <i>Themamveledzo ya Vundu</i> Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>	39 036 587	100 000	39 136 587
	<p>1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.</p>	2 083 879	55 043	2 138 922
	<p>2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12.</p>	32 245 227	(44 549)	32 200 678
	<p><i>2.1 Zwikolo zwa Vhathu zwa Phuraimari</i></p>	1 684 410	-	1 684 410
	<p><i>2.2 Zwikolo zwa Vhathu zwa Sekondari</i></p>	44 698	-	44 698
	<p><i>2.3 Shumelo dza Phurofesheni</i></p>	24 267	-	24 267
	<p><i>2.4 Mveledziso ya Zwiko Zzwa Vhathu</i></p>			
	<p><i>2.5 Mvelele Na Mitambo zwa Zwikolo</i></p>			
	<p><i>2.6 Mphomali dza Nyimele</i></p>			
	<p><i>dzine khadzo ha vha na:</i></p>			
	<p><i>Mufusho wa Zwikolo zwa Phuraimari</i></p>	1 684 410	-	1 684 410
	<p><i>Themamveledzo ya Vundu</i></p>	44 698	-	44 698
	<p>Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari</p>	24 267	-	24 267

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwickolo zwo diimisaho U tikedza zwickolo zwo diimisaho.	160 282	(13 000)	147 282
	4. Pfunzo ya zwickolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwickolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	723 219	-	723 219
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara ya Kholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	692 597	(22 268)	670 329
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> Mveledziso na zwifhatwa	1 292 858	182 000	1 474 858
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nnda. .	1 838 525	(57 226)	1 781 299
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolephali na u swikelela tshumelo dzavhudi dza muhasho.	1 806 109	(24 682)	1 781 427
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhupulane vhu bvelelaho na na u monithara migaganyagwama ya muvhuso.	364 013	(6 634)	357 379
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhushai na u bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	134 669	693	135 362
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> Thandela dza Letsema <i>Provincial Disaster Drought Relief Grant</i>	758 742	(14 308)	744 434
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhathu vha Afrika Tshipembe.	243 499	6 768	250 267
	5. Thodiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	76 766	-	76 766
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	-	-	-
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	245 342	(545)	244 797
		86 548	1 173	87 721
		61 945	(1 501)	60 444
		154 850	(3 560)	151 290

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
5	Vhulangagwama ha Vundu	414 806	(3 948)	410 858
	Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vhathu kathihi na ndisedzo ya tshumelo yo khwiniswaho.			
	1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	202 292	(2 587)	199 705
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	66 128	(91)	66 037
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	43 728	1 091	44 819
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	63 647	(1 379)	62 268
5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho	39 011	(982)	38 029	
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango	1 710 091	(8 300)	1 701 791
	Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi l bvelelaho.			
	1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshiriki.	366 299	2 360	368 659
	2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi l Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phumotiwa ha zwa vhubinduzi na mbambadzo khathihi na u vhona uri hu na tshiimo tsha vhubinduzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganho tshine tsha tendela u vha hone ha ndivhalelo.	827 179	(3 597)	823 582
	3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	407 180	(5 763)	401 417
4. Vhuendelamashango U vhona uri hu na mveledziso, u phumotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	109 433	(1 300)	108 133	

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo	24 602 082	5 872	24 607 954
	1. Ndaulo ya Mutakalo	307 318	-	307 318
	U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	15 905 472	20 000	15 925 472
	U netshedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	1 857 887	-	1 857 887
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>Mphomali ya u Maanqafhadza Vhashumi</i>	30 670	-	30 670
	<i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	2 827	-	2 827
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	232 377	-	232 377
	<i>National Health Insurance</i>	108 970	20 712	129 682
	3. Tshumelo dza Mishonga dza Shishi	1 609 793	(15 500)	1 594 293
	U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	2 955 535	-	2 955 535
	Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bvedzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>			
	<i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 207 128	(21 288)	2 185 840
	U bvedza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bvedza sisiteme ya ndangulo ya tshitiriki dzi bvedzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	478 528	-	478 528
	6. Saints dza Mutakalo na Vhugudisi	646 614	(4 340)	642 274
	U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	148 411	-	148 411
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo	152 686	-	152 686
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndangulo ya Zwileludzi zwa Mutakalo	817 536	27 000	844 536
	U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tangane-dzeaho, na u vbona uri zwi dzule zwi			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	518 809	-	518 809

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bvedza na u vhlunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bvedzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 513 374 620 228 989 830 440 951 1 769 842 944 60 372	- - - - - -	2 513 374 620 228 989 830 440 951 1 769 842 944 60 372
9	Mishumo ya Vhathu, zwa Dzibada na Themaveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhoso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bvedza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themaveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 080 914 475 197 1 051 675 82 711 16 997 3 471 331 - 1 725 197	16 803 (7 160) (50 276) (6 692) - 80 931 - -	5 097 717 468 037 1 001 399 76 019 16 997 3 552 262 - 1 725 197
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihho Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vukonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bvedzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i>	644 700 188 841 107 068 245 231 166 685 103 560 61 396	(3 151) (2 658) (350) (143) - - -	641 549 186 183 106 718 245 088 166 685 103 560 61 396

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	<p>Muvhuso Wapo na Zwa Dzinndu</p> <p>NDIVHO: U engagedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayoyi ha vha na mveledziso ya dzinndu, u vhone uri hu na vhubulane ho tanganelanaho ha tshirikiri na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhubukamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p>1. Ndaulo U vhubiwa ha mbekanyamaitale nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p>2. Dzinndu U laula maitale a netshedzo ya dzinndu, u vhubulanga data, na u laula ndaka i sa sudzululwi, u langula vhubunwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelelaho.</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i></p> <p>3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshirikiri.</p> <p>4. Mveledziso ya Zwiimiswa zwa Sialala</p>	2 796 500	224 215	3 020 715
		396 389	(21 488)	374 901
		1 465 745	250 000	1 715 745
		950 766	250 000	1 200 766
		1 769	-	-
		-	(3 047)	1 769
		388 942	-	388 942
		-	-	-
		299 455	(3 047)	296 408
		634 911	(1 250)	633 661
12	<p>Ndondolo</p> <p>NDIVHO: U vhone uri muhasho u swikelele mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshiliso, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubushai.</p> <p>1. Ndaulo U vhubulanga ndila dza tshumelo ya thikhedzo na ndangulo vhubukati ha Muhasho, vhubukati ha muvhuso, vhubathu zwavho na Vhashelamulenzhe vho teaho.</p> <p>2. Tshumelo dza Ndondolo ya Matshiliso U netshedza tshumelo dza ndondolo ya matshiliso ya maimo vhubukoni na i bvelelaho kha vhubushai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo.</p> <p>3. Mita ya vhana <i>u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshithshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</i></p> <p>4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhubugevhenga ha matshiliso ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe</p> <p>5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhubonalaho na mafhungo a demogirafi</p> <p><i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i></p>	2 035 754	-	2 035 754
		351 710	6 000	357 710
		485 152	20 466	505 618
		708 740	(25 865)	682 875
		265 281	(601)	264 680
		224 871	-	224 871
		2 394	-	2 394
		7 038	-	7 038
THANGANYELO YA MUTENGO U NO DO VOUTELIWA		81 642 783	301 245	81 944 028

NAWUMBISI

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2023 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2024, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2023, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2023.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2024.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin`wana ya nkavelo R'000
1	<p>Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.</p> <p>1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.</p> <p>2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca</p> <p>3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.</p>	465 654	(5 564)	460 090
		155 083	(327)	154 756
		200 542	(1 776)	198 766
		110 029	(3 461)	106 568
2	<p>Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.</p> <p>1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlayisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.</p> <p>2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa thofisi leti va hlawuriweke eka tona</p> <p>3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.</p>	536 212	-	536 212
		202 800	(6 000)	196 800
		201 365	-	201 365
		132 047	6 000	138 047
3	<p>Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:</p> <p>1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin`wana.</p> <p>2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga</p> <p><i>2.1 Swikolo swa Rixaka swa le Hansi</i> <i>2.2 Swikolo swa Rixaka swa le Henhla</i> <i>2.3 Vutirheli bya Xipurofexini</i> <i>2.4 Ku Hluvukisa Vutirheli bya Vanhu</i> <i>2.5 Mintlangu ni Ndhavuko eSwikolweni</i> <i>2.6. Swipfuno swa ku ya hi Xiyimo</i> Laha ku nga:- <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Rixaka wa Swakudya swa Swikolo</i> <i>Swi tirhisiwa swa Xifundzankulu</i> <i>Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali</i></p>	39 036 587	100 000	39 136 587
		2 083 879	55 043	2 138 922
		32 245 227	(44 549)	32 200 678
		1 684 410	-	1 684 410
		44 698	-	44 698
		24 267	-	24 267

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	160 282	(13 000)	147 282
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i>	723 219	-	723 219
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	37 355 692 597	- (22 268)	37 355 670 329
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	2 206 15 842 1 292 858	-	2 206 15 842 1 474 858
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda. .	1 189 646 1 838 525	- (57 226)	1 189 646 1 781 299
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantswha na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaysiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na Nhluvukiso</i> wa switirhisiwa Mphakelo wa Mali ya EPWP 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaysiso wa vanhu va Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntivo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo. 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	1 806 109 364 013 134 669 15 428 8 593 758 742 243 499 76 766 - 245 342 86 548 61 945 154 850	(24 682) (6 634) 693 - - (14 308) 6 768 - - (545) 1 173 (1 501) (3 560)	1 781 427 357 379 135 362 15 428 8 593 744 434 250 267 76 766 - 244 797 87 721 60 444 151 290

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
5	<p>Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu</p> <p>1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.</p> <p>2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.</p> <p>3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri.</p> <p>4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlulukisa sisiteme na nongonoko wa ku avela.</p> <p>5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa</p>	414 806	(3 948)	410 858
		202 292	(2 587)	199 705
		66 128	(91)	66 037
		43 728	1 091	44 819
		63 647	(1 379)	62 268
		39 011	(982)	38 029
6	<p>Nhluvukiso wa Ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni.</p> <p>1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza.</p> <p>2. Hluvuko wa Ikhonomi Ku yisa emahlweniNhluvuko wa Ikhonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancinca.</p> <p>3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya migingiriko ya vupfumba eka Xifundzankulu.</p>	1 710 091	(8 300)	1 701 791
		366 299	2 360	368 659
		827 179	(3 597)	823 582
		407 180	(5 763)	401 417
		1 733	-	1 733
		109 433	(1 300)	108 133
7	<p>Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu</p> <p>1. Vufambisi Ku fambisa vufambisi bya xitirajeti na mafambisele yo angarhela ya Ndzawulo ya Rihanyo</p> <p>2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vatirhi</i> <i>National Health Insurance</i></p> <p>3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhuhrisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa.</p> <p>4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi.</p>	24 602 082	5 872	24 607 954
		307 318	-	307 318
		15 905 472	20 000	15 925 472
		1 857 887	-	1 857 887
		-	-	-
		30 670	-	30 670
		2 827	-	2 827
		232 377	-	232 377
		108 970	20 712	129 682
		1 609 793	(15 500)	1 594 293
		2 955 535	-	2 955 535

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	<p>5. Vukorhokeri bya Xibedlbele bya le Xikarhi Ku hlulukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rhurhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki.</p> <p>5.1 <i>Vutirheli bya Swibedhlele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhle swa lehenhla swa Xifundzankulu</p>	2 207 128	(21 288)	2 185 840
	<p>6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhlulukiso eka vatirhi lava nga thoriwa na lava na nga lunghela ku thoriwa va Ndzawulo ya Rihanyo</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</p>	478 528	-	478 528
	<p>6. Sayense ya Rihanyo na Vuleteri Ku endla vuleteri na minkateko ra nhlulukiso eka vatirhi lava nga thoriwa na lava na nga lunghela ku thoriwa va Ndzawulo ya Rihanyo</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso</p>	646 614	(4 340)	642 274
	<p>7. Vukorhokeri bya Nseketelo wa Rihanyo Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona</p>	152 686	-	152 686
	<p>8. Vufambisi bya Swiolovisi swa Rihanyo Ku endla ku pulana lokukulu na nhlulukiso wa switirhiswa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka.</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhlele</i></p>	817 536	27 000	844 536
	<p>8. Vufambisi bya Swiolovisi swa Rihanyo Ku endla ku pulana lokukulu na nhlulukiso wa switirhiswa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka.</p> <p><i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhlele</i></p>	518 809	-	518 809
8	<p>Vutleketli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.</p> <p>1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu</p> <p>2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu</p> <p><i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p> <p>4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa</p>	2 513 374	-	2 513 374
	<p>1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu</p>	620 228	-	620 228
	<p>2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu</p> <p><i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i></p>	989 830	-	989 830
	<p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p>	440 951	-	440 951
	<p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p>	1 769	-	1 769
	<p>3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.</p>	842 944	-	842 944
	<p>4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa</p>	60 372	-	60 372

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
9	Mintirho ya Mani na Mani			
	XIKONGOMELO:	5 080 914	16 803	5 097 717
	Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.			
	1. Vufambisi	475 197	(7 160)	468 037
	Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi			
	2. Mintirho ya mani na Mani	1 051 675	(50 276)	1 001 399
	Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.			
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	82 711	(6 692)	76 019
	Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa miningonoko yintshwa na tiprojeke, ku hlulukisa swa tikontraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.	16 997	-	16 997
	4. Xivumbeko xa Mapatu	3 471 331	80 931	3 552 262
To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.				
<i>Leyi ku nga:</i>				
<i>Muholo wa Xiyimo</i>	-	-	-	
<i>Provincial Roads Maintenance Grant</i>	-	-	-	
<i>Road Infrastructure (Disaster Management Grant)</i>	1 725 197	-	1 725 197	
10	Mintlangu, Vutshila na Ndhavuko	644 700	(3 151)	641 549
XIKONGOMELO:				
Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlulukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.				
1. Vufambisi	188 841	(2 658)	186 183	
Byo endla vufambisi hinkwabyo bya Ndzawulo				
2. Tmhaka ta Ndhavuko	107 068	(350)	106 718	
Ntlakuso na ku fambisa migingiriko ya vutsila na ndhlavuko.				
3. Vutirheli bya Layibulari na Tiakhayivhi	245 231	(143)	245 088	
Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu.				
<i>Leyi ku nga:</i>				
<i>Muholo wa Xiyimo</i>	166 685	-	166 685	
<i>Muholo wa Vutirheli bya Layibulari</i>				
4. Mintlangu	103 560	-	103 560	
Yo tlakusa na ku olovisa mintlangu na vutiolori				
<i>Leyi yi nga:</i>				
<i>Muholo wa ku ya hi xiyimo</i>	61 396	-	61 396	
<i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku nghenela ka swiolovisi</i>				

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
11	<p>Mfumo wa Ndhawu na Tindlu</p> <p>XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Tindlu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Title Deeds Restoration Grant</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant</p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga</p> <p>4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlhloteriwa ku</p>	2 796 500	224 215	3 020 715
		396 389	(21 488)	374 901
		1 465 745	250 000	1 715 745
		950 766	250 000	1 200 766
		1 769	-	1 769
		-	(3 047)	(3 047)
		388 942	-	388 942
		-	-	-
		299 455	(3 047)	296 408
		634 911	(1 250)	633 661
12	<p>Nhluvukiso wa Nhlaysiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlhloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p> <p>4. Vukorhoheri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku lwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlangano ya vanhu va tiko.</p> <p>5. Nhluvukiso na Vulavisisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i></p>	2 035 754	-	2 035 754
		351 710	6 000	357 710
		485 152	20 466	505 618
		708 740	(25 865)	682 875
		265 281	(601)	264 680
		224 871	-	224 871
		2 394	-	2 394
		7 038	-	7 038
	Ntsengo lowu faneleke ku pimanyetiwa	81 642 783	301 245	81 944 028

UMTHETHOMLINGWA

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2023 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2024 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2024, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2023.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2024.

TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelejwa ngeemali R'000
1	I-Ofisi lakaNdunakulu	465 654	(5 564)	460 090
	IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelebha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.			
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandwini oPhetheko nakuMnqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	155 083	(327)	154 756
	2. ISekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.	200 542	(1 776)	198 766
2	3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	110 029	(3 461)	106 568
	2 IsiBethamthetho sePhrovinsi	536 212	-	536 212
	IHLOSO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.			
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	202 800	(6 000)	196 800
3	2. Ukurholelwa kwabaPhethe iinKhundla zoMbangarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelebho ngokwendawo ejanyelweko.	201 365	-	201 365
	3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhunjiswa kwekhundla, imisebenzi yokukhuthjwa kweHansadi neyelimi.	132 047	6 000	138 047
	3 ZeFundo	39 036 587	100 000	39 136 587
	IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.			
3	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	2 083 879	55 043	2 138 922
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	32 245 227	(44 549)	32 200 678
	<i>2.1 linKolo zomPhakathi zePhrayimari</i>			
	<i>2.2 linKolo zomPhakathi zeSekhondari</i>			
	<i>2.3 ImiSebenzi yesiPhrofetjhinali</i>			
	<i>2.4 UkuThuthukiswa kwabaSebenzi</i>			
	<i>2.5 ImiDlalo namaSiko eSikolweni</i>			
<i>2.6 IzAbelo ezinemiBandela oku</i>				
<i>liHlelo leSondlo lemaPhrayimari</i>	1 684 410	-	1 684 410	
<i>Mthangalasisekelo wePhrovinsi</i>	44 698	-	44 698	
<i>IsAbelo sokuVuselelwa KweenKolo</i>	24 267	-	24 267	

Ivowudu	Ihathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	R'000
	3. ISekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	160 282	(13 000)	147 282
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	723 219	-	723 219
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohloomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	692 597	(22 268)	670 329
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekelo wezeFundo</i>	1 292 858	182 000	1 474 858
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	1 838 525	(57 226)	1 781 299
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 806 109	(24 682)	1 781 427
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutluma kuhle nokwelusa izabelo zeminyango.	364 013	(6 634)	357 379
	2. Ukuphathwa kwemithombo okudzimeleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: IiHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohloomezelo ze-EPWP</i>	134 669	693	135 362
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	758 742	(14 308)	744 434
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahlakuhle yabantu beSewula Afrika.	243 499	6 768	250 267
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	76 766	-	76 766
	6. UmNotho wezeLimo Kukhambelana nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	-	-	-
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	245 342	(545)	244 797
		86 548	1 173	87 721
		61 945	(1 501)	60 444
		154 850	(3 560)	151 290

Ivowudu	Ihlathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa ngeemali
		R'000	R'000	R'000
5	IPhiko lokuGcinwa kweMali zePhrovinsi IHLOSO : 1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. 2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. 3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. 4. UkuPhathwa kweMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala. 5. Ukwabiwa kwemiSebenzi yokuHlolwa kweNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	414 806	(3 948)	410 858
		202 292	(2 587)	199 705
		66 128	(91)	66 037
		43 728	1 091	44 819
		63 647	(1 379)	62 268
		39 011	(982)	38 029
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle. 1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi. 2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezomNotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezomNotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili. 3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini	1 710 091	(8 300)	1 701 791
		366 299	2 360	368 659
		827 179	(3 597)	823 582
		407 180	(5 763)	401 417
		1 733	-	1 733
		109 433	(1 300)	108 133

Ivowudu	Ihathululo	UkuLiliswa	IPahla	Ukudluliswa
		kwabaSebenzi	nemiSebenzi	nokurhelejwa
		R'000	R'000	ngeemali
				R'000
7	ZamaPhilo	24 602 082	5 872	24 607 954
	IHLOSO: Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha	307 318	-	307 318
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphatha mazombe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	15 905 472	20 000	15 925 472
	Kunikela ngemiSebenzi esiSekelo yeTlhogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.			
	<i>yi-HIV ne-Aids</i>	1 857 887	-	1 857 887
	<i>Health Disaster Response Grant (COVID-19)</i>	-	20 000	20 000
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	30 670	-	30 670
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	2 827	-	2 827
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	232 377	-	232 377
	<i>National Health Insurance</i>	108 970	-	108 970
	3. ImiSebenzi eRhabako yezokweLapha	1 609 793	(15 500)	1 594 293
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlanguka ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 955 535	-	2 955 535
	Kulethwa kwemisebenzi yeembhedlela, efaneleko nemisebenzi yamazombe yabodorhoda abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebumjani bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.			
	5. ImiSebenzi ePhakathi yeemBhedlela	2 207 128	(21 288)	2 185 840
	Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.			
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>izAbelo zobuJamo obuThileko</i>			
	<i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	478 528	-	478 528
	6. ISayensi yezamaPhilo neBandulo	646 614	(4 340)	642 274
	Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	148 411	-	148 411
	7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo	152 686	-	152 686
	Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.			
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	817 536	27 000	844 536
	Kunikela ngokutlamba ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebumjani obulungisekako.			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>			
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	518 809	-	518 809

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
8	IiNdelela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutlama, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali. 4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 513 374 620 228 989 830 440 951 1 769 842 944 60 372	- - - - - - -	2 513 374 620 228 989 830 440 951 1 769 842 944 60 372
9	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo. 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko. 3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorijekthi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP. 4. Umthangalasisekelo weendlela Umnqopho wehlelweleli kuthuthukisa ifinyeleleko kanye nokukhunjiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelo bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 080 914 475 197 1 051 675 82 711 16 997 3 471 331 1 725 197	16 803 (7 160) (50 276) (6 692) - 80 931 - -	5 097 717 468 037 1 001 399 76 019 16 997 3 552 262 1 725 197
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelebha iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>	644 700 188 841 107 068 245 231 166 685 103 560 61 396	(3 151) (2 658) (350) (143) - - - -	641 549 186 183 106 718 245 088 166 685 103 560 61 396

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu	2 796 500	224 215	3 020 715
	IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso			
	1. ZokuPhatha	396 389	(21 488)	374 901
	Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko			
	2. Zezindlu	1 465 745	250 000	1 715 745
	Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i>	950 766	250 000	1 200 766
	<i>IsAbelo seenHlohloomezelo ze-EPWP</i>	1 769	-	1 769
	<i>Title Deeds Restoration Grant</i>	-	-	-
	Informal Settlement Upgrading Partnership	388 942	-	388 942
Provincial Emergency Housing Grant	-	-	-	
3. UmBuso weNdawo	299 455	(3 047)	296 408	
Kuqiniswa kwamahlelo wamakghono wokwakha. Kukghonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.				
4. UkuThuthukiswa kweenHlangano zeNdabuko	634 911	(1 250)	633 661	
Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko				
12	UkuThuthukiswa kwezeHlalakuhle	2 035 754	-	2 035 754
	IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).			
	1. ZokuPhatha	351 710	6 000	357 710
	Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.			
	2. IsAbelo seTlhogomelo lokuThembela	485 152	20 466	505 618
	Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.			
	3. ImiSebenzi yezeHlalakuhle yomPhakathi	708 740	(25 865)	682 875
Kunikela ngemisebenzi esebenza kuhle neyikhwali ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlahla nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.				
4. ImiSebenzi yokulungisa imiTjhapho	265 281	(601)	264 680	
5. Ituthuko neRhubhululo	224 871	-	224 871	
Imali okufanele ivowudelwe	81 642 783	301 245	81 944 028	