VOTE 5

DEPARTMENT OF EDUCATION

Infrastructure to be appropriated by Vote	:	R1 261 194 000
Responsible MEC	:	MEC for Education
Administering Department	:	Department of Education
Accounting Officer	:	Head of Department

1. STRATEGIC OVERVIEW OF INFRASTRUCTURE PROGRAMME

Strategic overview

The Gauteng Department of Education is primarily responsible for the outcome on 'quality basic education'. This chapter will reflect the details of the department's infrastructure programme that will be implemented over the 2013 Medium-Term Expenditure Framework. The Department of Education's infrastructure programme is one of the core objectives that will be implemented in support to the various national and provincial priorities, in line with improving the quality of learning and teaching.

The national and provincial priorities that the department should ensure their implementation include the following, amongst others:

- Investing in infrastructure and skills development to sustain job creation and enhance economic activity;
- Working with all spheres of government to develop and implement an integrated plan to expand, manage and maintain infrastructure, also by mobilizing greater levels of private investment in public infrastructure;
- Transform public schools into centers of excellence and national pride and therefore into sites of effective learning and teaching;
- Expansion of community infrastructure for Early Childhood Development (ECD) and Adult Basic Education and Training (ABET) purposes; the promotion of sport and recreation as part of our learning experience;
- Provide proper sanitation and adequate basic services for all the public schools;
- Address backlogs including classroom space, specialist teaching and learning facilities, sanitation, basic services and recreational facilities;
- Ensure equity of access to schools, which are well-equipped and provide good quality basic education,
- Support the implementation of inclusive education;
- Address school safety; and
- Provide institutions which are healthy and stimulating places of learning and teaching in a cost-efficient manner.

The infrastructure programme further makes a significant contribution to the achievement of the department's strategic priorities formulated in terms of the Government's electoral mandate for 2009-2014. In order to achieve quality basic education in the province, the department has identified the following key priorities:

- Ensuring that Gauteng has effective schools and learning institutions;
- Head Office and Districts should provide relevant, coordinated and effective support;
- Enabling young people to make the transition from schools to further education and or work that provides further training opportunities; and
- Strengthen partnerships with all stakeholders, resulting in education becoming a societal priority.

In ensuring that the national and provincial priorities are met, the Department of Education has further identified numerous intervention programmes and activities that will contribute to the achievement of the outcomes, which are:

- Improving the quality of teaching;
- Improving the resource requirements;

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- Improving the quality of learning;
- Improving learner achievement;
- Improving the effectiveness of curriculum and school management; and
- Parental support and involvement to assist with learners' homeworks.

Legislative mandate

The infrastructure programme will be implemented in terms of the mandates and obligations contemplated in the South African Schools Act (SASA), 1996, the Public Finance Management Act (PFMA), 1999, the Occupational Health and Safety Act (OHSA), 1993, the Standards Act, 1982, Government Immovable Asset Management Act (GIAMA), Construction Industry Development Board (CIDB) Standards for uniformity and the National Building Regulations as well as legislation relevant to the built environment.

2. FUNDING OF INFRASTRUCTURE

Table 1: Summary by category

	2012/13			2013/14	2014/15	2015/16
R thousand	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
New Infrastructure	363,135	224,660	224,660	379,588	843,000	995,000
Existing Infrastructure	732,198	1,068,973	1,068,973	881,605	865,975	1,027,034
Upgrading and Additions	228,898	776,589	776,589	195,349	121,582	235,157
Rehabilitation and Refurbishment	503,300	292,384	292,384	355,447	524,354	509,000
Maintenance	181,700	31,700	31,700	303,000	195,039	227,877
Planning and Management Support	-	-	-	27,809	25,000	55,000
Total	**1,095,333**	**1,293,633**	**1,293,633**	**1,261,194**	**1,708,975**	**2,022,034**

The table above shows the infrastructure allocation for the current year and over the 2013 medium term. In the current year, the total main infrastructure allocation was R1.1 billion, which was adjusted upwards by R198 million to make an adjusted budget of R1.29 billion. Over the MTEF, the budget increase from 2012/13 budget of R1.26 billion up to R2.02 billion in the financial year 2015/16. The increase is mainly as a result of upward budget allocations due to the readiness of the department to implement planned projects. The movement from R1.26 billion in 2013/14 to R1.74 billion in 2014/15 is mainly driven by the readiness and capacity of the department to implement the funded infrastructure programme. The budgets as depicted above are as a result of rigorous consultative processes between the relevant stakeholders, taking into account all critical factors that should inform these allocations.

Table 2: Summary by Funding Source

	2012/13			2013/14	2014/15	2015/16
R thousand	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
CONDITIONAL GRANTS	512,866	512,866	512,866	537,892	644,463	905,339
Education Infrastructure Grant	512,866	512,866	512,866	537,892	644,463	905,339
PROVINCIAL ALLOCATION	732,467	962,467	962,467	723,302	1,064,533	1,116,695
Provincially Earmarked	732,467	962,467	962,467	723,302	1,064,533	1,116,695
EDUCATION	1,245,333	1,475,333	1,475,333	1,261,194	1,708,996	2,022,034

Table 2 above is a reflection of the total infrastructure allocation made to the Department of Education by funding sources. There are two sources of funding from which the infrastructure programme is funded, i.e. from a national allocation in the form of a conditional grant (Education Infrastructure Grant) and secondly, funded from the Provincial Revenue Fund and as an earmarked allocation.

From the table above, it is shown that the provincially earmarked allocation contributes the majority share of the total infrastructure allocation. This is the trend in the current year and over the MTEF. This shows the provincial commitment and drive in funding the province's infrastructure programme, and not only relying from national funding.

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3. REVIEW OF THE 2012/13 FINANCIAL YEAR

The 2012/13 Infrastructure Programme comprised of four main sub-programmes, namely New Construction, Upgrading and Additions, Renovations and Rehabilitation as well as Maintenance.

3.1 New Construction

In the current year, this sub-programme has managed to engage in work that included the completion of one new school built with brick and mortar, and an additional twenty one schools using alternative construction methods. Twelve brick and mortar schools are under construction for completion in 2013/14. The sub-programme also is in progress with various projects that are in retention and final account stages. The delivery of schools using alternative construction methods has proven to be another method of fast-tracking the delivery of schools, where the department has less complications and transactions to manage as they are transferred to the contractor.

3.2 Upgrading and Additions

This sub-programme consisted of the completion of work at six schools and the erection of steel palisade fencing at fifty six schools. Four ordinary schools are being converted to full service school purposes. An additional eighty mobile classrooms were delivered at existing schools to reduce overcrowding and thereby reducing class sizes. Given that there are still more schools in the province that needs to be upgraded or need more classroom, this programme becomes critical to ensure that current existing and functional schools improve in their delivery for quality basic education.

3.3 Renovations and Rehabilitation

School renovations and major rehabilitations remain important in rejuvenating the life spans of existing school infrastructure. The department has identified schools in the province that requires being renovated and rehabilitated. In the current financial year, the department had managed to commence with major renovations at seventy seven public ordinary and special schools.

3.4 Maintenance

In terms of school infrastructure maintenance, reactive maintenance work was carried out at numerous schools. Because of monetary constraints, preference was given to work of an emergency nature such as unblocking of sewer lines, leaking roofs, falling ceilings, etc. The delivery of water, emptying of septic tanks as well as the provision of chemical toilets was also carried out under this sub-programme. This programme will continue to ensure that the daily operations of schools are not interrupted and that learning and teaching run smooth at all times within a conducive environment.

4. OUTLOOK FOR THE 2013/14 INFRASTRUCTURE PROGRAMME

The infrastructure programme for 2013/14 is in essence a continuation of the 2012/13 infrastructure programme. The demand for infrastructure in the province still has a long life ahead. The demand for infrastructure is still more and as more and more people relocate to this province the demand will continue to be on the rise. The programme includes the following:

- Provision of new infrastructure which includes new schools and residential facilities for learners in rural areas;
- Additions to and upgrading of existing infrastructure, including the provision of new steel palisade fencing to enhance security at schools as well as classrooms using alternative construction methods for Grade R and ordinary classrooms;
- Major rehabilitation as well as minor repairs and renovations of existing infrastructure; and
- Maintenance to ensure functionality, a safe and healthy environment and preservation of fixed assets.

Much bigger financial investment in infrastructure will continue to be required to make a tangible impact on backlogs with regard to the provision of new infrastructure and especially the rehabilitation and preservation of the department's massive infrastructure portfolio. The department has explored the feasibility of making use of alternative funding methods to speed up the delivery of new infrastructure in order to eradicate the current backlog. This was tested in the 2012/13 financial year and has proven to work effectively and speedily.

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Table 3: New constructions and replacements

R thousand	No. of Projects	Project status	2013/14	2014/15	2015/16
Alternative delivery approaches	5	Construction	167,000	-	-
Alternative delivery materials	3	Construction	53,600	-	-
Alternative Delivery methods (Batch 2)	5	Tender	85,000	25,000	20,000
Alternative Delivery method (Batch 3)	4	Design	21,987	80,000	66,000
Residential Facilities	1	Feasibility	20,000	70,000	40,000
Residential Facilities	1	Construction	30,000	38,000	-
Traditional Delivery approaches	1	Identified	2,000	10,000	40,000
Traditional Delivery approaches	1	Retention	-	20,000	10,000
GFA Programme	Various	Feasibility	-	600,000	600,000
New schools to be identified	Various	Feasibility	-	-	219,000
Total for New schools	**21**		**379,587**	**843,000**	**995,000**

The table above shows the number of projects and their current statuses. A total of twenty one projects under the department and various projects are under the Gauteng Funding Agency (GFA) methodology. In terms of the funding meant for new construction and replacement of old dilapidated schools, more funds have been allocated for the GFA programme, of which are still at feasibility stage.

In total over the MTEF, an amount of R2.2 billion has been allocated for new constructions and replacements.

Table 4: Upgrading and Additions

R thousand	No. of Projects	Project status	2013/14	2014/15	2015/16
Grade R	69	Construction	20,772	-	-
	7	Tender	2,163	-	-
	1	Not indicated	309	-	-
	2	Feasibility	-	60,000	70,000
Additional classrooms [Grade R classroom]	6	Construction	3,345	-	-
	12	Tender	6,480	-	-
	1	Tender	1,800	-	-
Additions [Grade R]	1	Construction	200	-	-
	1	Design	2,000		
	1	Feasibility	-	5,000	6,000
Fencing	12	Construction	3,850	-	-
	10	Tender	2,100	-	-
	17	Design	5,950	-	-
	2	Feasibility	700	10,000	-
	13	Identified	2,730	-	-
Mobiles	Various	Identified	142,000	56,582	159,157
Septic tanks	1	Construction	50	-	-
	1	On-hold	600	-	-
	3	Tender	300	-	-
Total for Upgrading and Additions			**195,349**	**131,582**	**235,157**

In terms of school upgrading and additions, a sum of R562 million over a period of three years has been allocated for various infrastructure projects in terms of upgrading and additions. There are a total of 101 Grade R projects, of which 69 of them will be under currently under construction and will be completed in the 2013/14 financial year.

Fifty four fencing projects are already in the MTEF pipeline, of which thirty nine will be under construction, tender and design in the 2013/14 financial year. R357.7 million has been allocated for the construction of mobile classrooms over the next three years.

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Table 5: Rehabilitations and Refurbishments

R thousand	No. of Projects	Project status	2013/14	2014/15	2015/16
Repairs and renovations	30	Construction	84,502	-	-
	81	Design	177,566	199,104	25,000
	17	Tender	84,919	14,250	-
	1	Feasibility	-	311,000	440,000
	3	Retention	8,461	-	-
	1	Identified	-	-	44,000
Total for Rehabilitation and Refurbishment	**133**		**355,447**	**524,354**	**509,000**

There are one 133 total projects funded for repairs and renovations over the next three years, of which 30 of them will be under construction and also completed in the 2013/14 financial year and a sum of 81 will be in design stretched over a period of three years. In 2013/14, an amount of R335.4 million has been allocated for repairs and renovations; R524.4 million in 2014/15 and R509 million in 2015/16 financial years respectively.

Table 6: Maintenance

R thousand	No. of Projects	Project status	2013/14	2014/15	2015/16
Maintenance	Various	Construction	300,000	192,793	224,877
Dolomite Contingency unplanned maintenance	1	Design	3,000	2,246	3,000
Total for Maintenance			**303,000**	**195,039**	**227,877**

Over the next three years, a total amount of R725.9 million has been allocated for school maintenance projects. This budget over three years will help the province a great deal in ensuring that public school infrastructure is maintained and kept in good order and conducive for learning and teaching. There is a project of responding to unplanned or emergency dolomite incidents which over the next three years has been allocated a sum of R8.2 million. In terms of maintenance, this provision is meant for;

- Normal maintenance - the combination of all technical and associated administrative actions during an item's service life with the aim of retaining it in a state in which it can perform its required functions;
- Scheduled maintenance - projects flowing out of condition assessments or life cycle planning and which are included in a list in the User Asset Management Plan;
- Routine maintenance - regular on-going maintenance necessary to keep infrastructure operating and to prevent premature failure, and including some repairs;
- Day-to-day maintenance - maintenance that takes place on an ad hoc basis, including minor repairs, modifications or replacements;
- Emergency maintenance - repairs which are unforeseen and require urgent attention due to the presence of, or the imminent risk of, an extreme or emergency situation.

Table 7: Planning and Management Support

R thousand	No. of Projects	Project status	2013/14	2014/15	2015/16
Programmes					
Land	Various	Identified	20,000	25,000	55,000
Management Fees - IDT	Various	Not applicable	309	-	-
Geo-technical investigations	Various	Not applicable	7,500	-	-
Total for Planning and Management Support			**27,809**	**25,000**	**55,000**

In terms of provision for infrastructure planning and support, a total of R107.8 million has been allocated. Of this amount, the majority is meant for land while some insignificant funds will be spent on management fees of the IDT and for the provision of geo-technical investigations. This sub-programme is critical in ensuring that land and soil quality is assessed and certified to be fit to hold up school infrastructure.

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2013/14 BUDGET ADJUSTMENT PROJECT LIST

No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
8NS8	New	Noordwyk Secondary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	New School - Secondary	Construction	38,000	-	-
8NS9	New	Northriding High Secondary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	New School - Secondary	Construction	38,000	-	-
8NS2	New	Chief A Luthuli Primary # 2 School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Construction	15,000	-	-
8NS12	New	Palmridge/Eden Park Secondary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	New School - Secondary	Construction	38,000	-	-
8NS21	New	Slovoville Primary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Construction	38,000	-	-
8NS5	New	Lotus Gardens Primary School	City of Tshwane	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Construction	7,300	-	-
8NS13	New	Phomolong Primary School	Ekurhuleni	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Construction	40,000	-	-
12NS2	New	Soshanguve WW P.S	City of Tshwane	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Construction	6,300	-	-
8NS6	New	Mamelodi East P.S	City of Tshwane	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Tender	5,497	-	-
8NS7	New	Naturena Primary School no 2	City of Johannesburg	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Tender	5,497	-	-
8NS4	New	Steve Bikoville Primary School (Fan Jan)	City of Tshwane	Independent Development Trust	Education Infrastructure Grant	Full School - Primary	Tender	5,497	-	-
9NS1	New	Freedom Park SS	City of Johannesburg	Independent Development Trust	Education Infrastructure Grant	New School - Secondary	Design	5,497	-	-
8NS11	New	Oosrand Secondary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	New School - Secondary	Tender	17,000	25,000	20,000
8NS3	New	Doornkop Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Construction	17,000	20,000	10,000
8NSD4	New	Buhle Park Primary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Design	17,000	20,000	20,000
12NS01	New	Moreleta Park Primary	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Design	17,000	-	40,000
13NS00	New	New schools to be identified	Various	Infrastructure Development	Education Infrastructure Grant	Full School - Primary	Identified	-	10,000	209,000
RES2	New	Magaliesburg hostel:rural learners	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Residential facility	Construction	30,000	38,000	-
RES1	New	Fochville Secondary boarding School	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	New School - Secondary	Design	20,000	70,000	40,000
LSEN31	New	Nokuthula Special School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	New Special School	Design	17,000	40,000	36,000
LSEN33	New	DR W.K Du Plessis LSEN	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	New Special School	Design	2,000	20,000	20,000
GFA	New	Alternative Delivery Methodologies - GFA 91 schools project	Various	Gauteng Department of Education	Equitable Share	Various	Feasibility	-	600,000	600,000
IDTGR	Additions	IDT Grade R Classrooms	Additional Classrooms	Infrastructure Development	Equitable Share	Grade R Classrooms	Feasibility	-	-	-
ALTGR1	Additions	Con Amore School	Ekurhuleni	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR4	Additions	Entandweni Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR5	Additions	Ikaneng Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR6	Additions	Ivory Park Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR7	Additions	Laerskool Danie Theron	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR9	Additions	Laerskool Noordhoek Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR10	Additions	Lukholweni Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR11	Additions	Modiselle Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR12	Additions	Mohlodi Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR13	Additions	Mokonyama Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
ALTGR14	Additions	Shalimar Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR15	Additions	Siswile School for the Deaf	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR17	Additions	Thuthukani-Tswelopele Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Tender	637	-	-
ALTGR20	Additions	Agnes Chidi Primary School	City of Tshwane	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Tender	294	-	-
ALTGR21	Additions	Allandridge Combined	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
ALTGR26	Additions	Batokwa Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
ALTGR35	Additions	E.W Hobbs Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
ALTGR40	Additions	Emasangweni Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
ALTGR45	Additions	Gideon Rambhuwani Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
ALTGR81	Additions	Pretoria Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Tender	294	-	-
DIDF1	Additions	Arconpark Primary	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF2	Additions	David Hellen Peta Secondary School	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF3	Additions	Dzata (Zhata)Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF6	Additions	Heidelberg Public	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF7	Additions	Itemogele	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF10	Additions	Sivelile Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
DIDF12	Additions	Tiyani (Tixane)	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Tender	300	-	-
ALTGR2	Additions	Ebuhleni Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	557	-	-
ALTGR3	Additions	Ema Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	557	-	-
ALTGR8	Additions	Laerskool Klipdrift	City of Tshwane	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	557	-	-
ALTGR16	Additions	Sithembiso Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	557	-	-
ALTGR18	Additions	West Rand Primary Mine School	West Rand District Municipality	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	557	-	-
ALTGR19	Additions	Zamukhanyo Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	558	-	-
ALTGR22	Additions	Arcadia Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR23	Additions	Atlehang Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR24	Additions	Bajabulile Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR25	Additions	Balebogeng Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR27	Additions	Boekenhout Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR28	Additions	Boikgantsho Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR29	Additions	Bosmont Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR30	Additions	Bramley Primary School (CR736-50)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR31	Additions	Buccleuch Primary School (CR736-55)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR32	Additions	Bud Mbelle Primary School (CR736-28)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR33	Additions	Bula-Tsela	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
ALTGR34	Additions	Dr Nhlapo Intermediary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR36	Additions	Eastgate Primary School (CR736-51)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR37	Additions	Ebony Primary School (CR736-42)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR38	Additions	Ekujuleni Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR39	Additions	Emanzini Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR41	Additions	Emfuleni Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR42	Additions	Emthunzini Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR43	Additions	Esikhisini Primary School (CR736-29)	City of Tshwane	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR44	Additions	Evaton PS	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR46	Additions	Hamilton Primary School (CR736-26)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR47	Additions	Houghton Primary School (CR736-53)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR48	Additions	Ikokobetseng Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR49	Additions	Itsebeng Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR50	Additions	John Mitchell Primary School (CR736-49)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR51	Additions	Kgabo Primary School (CR736-35)	City of Tshwane	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR52	Additions	Kitso Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR100	Additions	L/S Doringkloof Primary	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR53	Additions	Laerskool Garsfontein	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR54	Additions	Laerskool Hennopspark (CR736-27)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR55	Additions	Laerskool Jim Fouch	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR56	Additions	Laerskool Kwaggasrand (CR736-30)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR57	Additions	Laerskool Louis Leipoldt	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR58	Additions	Laerskool Meyerspark	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR59	Additions	Laerskool Rooihuiskraal (CR736-38)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR60	Additions	Laerskool Silverton	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR61	Additions	Laerskool Wespark (CR736-31)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR62	Additions	Lefika Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR63	Additions	Legora Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR64	Additions	Lyttleton Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR65	Additions	Maboelleng Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR66	Additions	Makgatho Primary School (CR736-37)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR67	Additions	Makghete Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR68	Additions	Majala-Thuto Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR69	Additions	Mononong Primary School	City of Tshwane	Infrastructure Development	Equitable Share		Construction	294	-	-
ALTGR70	Additions	Mosioa Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR71	Additions	Nancefield Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
ALTGR72	Additions	Ndima Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR73	Additions	Observatory Girls' Primary School (CR736-45)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR74	Additions	Olivenhoutbosch PS	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR75	Additions	Orange Grove Primary School (CR736-46)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR76	Additions	Patogeng Primary School (CR736-33)	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR77	Additions	Phahamang Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR78	Additions	Phamehlo Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR79	Additions	Phehello Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR80	Additions	Phuthulla Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR82	Additions	Qhoweng Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR83	Additions	Qwelang Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR84	Additions	Ramahlale Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR85	Additions	Rosebank Primary School (CR736-60)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR86	Additions	Roseneath Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR87	Additions	Sedimogang Adult School	Additional Classrooms	Infrastructure Development	Equitable Share	Grade R Classrooms	Construction	294	-	-
ALTGR88	Additions	Seeiso Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR89	Additions	Shalom Primary School	City of Tshwane	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR90	Additions	Sivuse Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR91	Additions	Siyokhela Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Refurbishment and Additions to Existing 1 Toillet	Construction	294	-	-
ALTGR92	Additions	Skeen Primary School (CR736-56)	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR93	Additions	Thuthukani-Tswelopele Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR94	Additions	Tjhaba-Tsatsi	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR95	Additions	Tshirela Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	2 Grade R Classrooms	Construction	294	-	-
ALTGR96	Additions	Wisani Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Construction	294	-	-
ALTGR97	Additions	Zithulele Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	1 Grade R Classrooms	Identified	311	-	-
TBI	Additions	Grade R to be prioritised	Various	Infrastructure Development	Equitable Share	Additional Classrooms-Grade R	Identified	-	60,000	70,000
F714	Additions	Ramabele Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F729	Additions	Rantailane Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F715	Additions	Rapelego Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F728	Additions	Refalotse Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Identified	300	-	-
F738	Additions	Rodney Mokoena Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F741	Additions	Seageng Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
F732	Additions	Tebogwana Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F711	Additions	The Vaal High	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F743	Additions	Tlotlompho Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Identified	300	-	-
F737	Additions	Tsibogo Secondary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	280	-	-
F725	Additions	Tswaing Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F712	Additions	Motsewapele	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Identified	300	-	-
F734	Additions	Nick Mpshe Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Identified	300	-	-
F717	Additions	Ntsako Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F735	Additions	AT Moreosele Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F718	Additions	Boitshepo Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F719	Additions	Bokamoso Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F722	Additions	DR I M Monare Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F726	Additions	Dr Sam Motsuenyne Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F222	Additions	Duduza Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F219	Additions	Esibonelwesihle Secondary	Ekurhuleni	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F724	Additions	FH Odendaal Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F744	Additions	HL Setlalentwa Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F713	Additions	Mphololosi Sec School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F736	Additions	IR Lesolang Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F716	Additions	Kgetse-ya-Tsie Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F750	Additions	Laerskool AG Visser	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F742	Additions	Lekgalong Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F727	Additions	Lesego Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F224	Additions	Letsha Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F731	Additions	Lotus Gardens 1 Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F740	Additions	Lowe Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F710	Additions	Magasela	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F721	Additions	Mamelodi Teachers Centre Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Design	300	-	-
F723	Additions	Marematlou Primary	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Design	300	-	-
F733	Additions	MH Baloyi Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Tender	300	-	-
F745	Additions	Daspoort Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Tender	300	-	-
F739	Additions	Modiri Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Tender	300	-	-
F706	Additions	HTS Vereeniging Sec	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Tender	300	-	-
F730	Additions	Funekile Sec	City of Tshwane	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Construction	300	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
F702	Additions	Mid-Ennerdale Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Construction	300	-	-
F701	Additions	Moses Maren Sec School	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Construction	300	-	-
F700	Additions	Olifantsvlei Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Retention	300	-	-
F693	Additions	FJL Wells Primary	West Rand District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Retention	50	-	-
F692	Additions	Ithuteng Primary	West Rand District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Retention	50	-	-
F691	Additions	L/S Venterspost Primary	West Rand District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Retention	50	-	-
F746	Additions	Roshnee Primary School	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Retention	50	-	-
F709	Additions	Rutasejthaba	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(S)	Retention	50	-	-
F699	Additions	Tiisetso Bekezela Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Retention	50	-	-
F690	Additions	Westgold Primary	West Rand District Municipality	Infrastructure Development	Equitable Share	Steel Palisade fencing(P)	Identified	50	-	-
12MCT	Additions	Emergency Delivery Methods (Mobiles Classrooms)	Various	Gauteng Department of Education	Equitable Share	Additional Mobile Classrooms	Construction	142,000	56,582	159,157
RCT59S	Upgrading	Hosea Kekana Secondary	City of Tshwane	Infrastructure Development	Equitable Share	Septic Tanks	Tender	50	-	-
RCT60S	Upgrading	Mmatso Primary	City of Tshwane	Infrastructure Development	Equitable Share	Septic Tanks	Tender	100	-	-
RCT61S	Upgrading	Mokonyama Primary	City of Tshwane	Infrastructure Development	Equitable Share	Septic Tanks	Tender	100	-	-
RCT3S	Upgrading	Pheasant Folly Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Septic Tanks	Construction	100	-	-
RCT11S	Upgrading	Bapsfontein Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Septic Tanks	Design	600	-	-
8R25	Additions	Clapham High School	City of Tshwane	Infrastructure Development	Equitable Share	Additions	Construction	200	-	-
8R23	Additions	Ntuthuko Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Additions	Feasibility	2,000	-	-
ALSEN	Additions	Special Full Service to be identified	Various	Infrastructure Development	Equitable Share	Additions	Feasibility	-	5,000	6,000
R&R	Rehabilitation	Future Rehabilitation Projects (incl GFA)		Infrastructure Development	Equitable Share	Repair and Renovations	Design	-	311,000	484,000
R1303	Rehabilitation	HTS Springs	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	591	-	-
R12B45	Rehabilitation	Ahanang P School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Restoratives Repairs	Design	985	-	-
R12B46	Rehabilitation	Aha-Thuto P School	City of Johannesburg	Infrastructure Development	Equitable Share	Restoratives Repairs	Design	985	-	-
R12A6	Rehabilitation	Amogelang Sec	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	3,448	3,100	-
AR4	Rehabilitation	Attholang Primary School	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,709	3,000	-
R12B37	Rehabilitation	Bafikile Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Investigations of structural problems	Design	985	-	-
R12A8	Rehabilitation	Bafokeng Primary School	Sedibeng District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	3,940	5,000	-
R11A20	Rehabilitation	Barnato Park High School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,463	1,500	-
9R5	Rehabilitation	Boiteko School(LSEN)	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	4,140	1,800	-
R&R1	Rehabilitation	Boksburg High School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,709	-	-
R12A9	Rehabilitation	Botse-Botse Sec	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,463	2,300	-
R12B38	Rehabilitation	Carleton Jones High School	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Investigations of structural problems	Design	1,478	-	-
R1301	Rehabilitation	Bramley Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	591	-	-
R12B1	Rehabilitation	Broederstroom primary	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	1,970	500	-
R11A2	Rehabilitation	Chris J Botha Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	3,940	3,500	-

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								2013/14 Budget	2014/15 Budget	2015/16 Budget
9R9	Rehabilitation	Coronationville LSEN School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,381	-	-
R12A2	Rehabilitation	Cosmo City No.1 Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,955	1,500	-
R12A12	Rehabilitation	Daliwonga Sec	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Urgent repairs	Design	3,940	1,300	-
R12A13	Rehabilitation	Daspoort Secondary	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	6,403	4,300	-
R8A9	Rehabilitation	Delta park	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	11,828	3,400	-
R12B31	Rehabilitation	Delta Park Primary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	985	-	-
R12B40	Rehabilitation	Eldorado Park secondary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Restoratives Repairs	Design	2,463	3,800	-
R12B2	Rehabilitation	Ditau Primary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,709	5,200	-
R12B35	Rehabilitation	Elsie Ngidi Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Investigations of structural problems	Design	542	-	-
R12B3	Rehabilitation	Endicott Primary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,709	3,300	-
R12B33	Rehabilitation	Ema Primary	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	985	-	-
R12B19	Rehabilitation	Eureka High School	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R11A21	Rehabilitation	Everest Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	6,281	7,500	-
R8A10	Rehabilitation	Ezibeleni LSEN (geotech)	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	4,436	-	-
12R111	Rehabilitation	Khanya Lesedi Sec	Sedibeng District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	2,463	-	-
R12B36	Rehabilitation	Kholwani Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Restoratives Repairs	Design	985	-	-
R12B21	Rehabilitation	Klispruit West Secondary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B32	Rehabilitation	Laerskool AG Visser	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B26	Rehabilitation	Laerskool Danie Theron	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R&R2	Rehabilitation	Laerskool Werda		Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
9R18	Rehabilitation	Lenasia South Secondary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	4,926	6,000	-
AR30	Rehabilitation	George Mbilase Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,059	2,000	-
12R82	Rehabilitation	Gresswold LSEN	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	5,914	2,500	-
R11A1	Rehabilitation	Hoerskool Alberton	Ekurhuleni	Infrastructure Development	Equitable Share	Urgent repairs	Design	2,539	6,000	-
R390	Rehabilitation	Hoerskool Birchleigh	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,709	-	-
R1302	Rehabilitation	Jabulani Technical High		Infrastructure Development	Equitable Share	Repair and Renovations	Design	591	-	-
R11A3	Rehabilitation	Johannesburg Girls Preparotary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Report Structural defects	Design	6,677	5,500	-
R11A5	Rehabilitation	Jules High School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Urgent repairs	Design	835	-	-
R12B22	Rehabilitation	Julius Sebolai	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	985	-	-
R8A1	Rehabilitation	Hoerskool President	City of Johannesburg	Infrastructure Development	Equitable Share	Urgent repairs	Design	6,896	3,000	-
R12B41	Rehabilitation	Makgake Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Investigations of structural problems	Design	739	-	-
R12B4	Rehabilitation	Inkukuleko Ye Sizwe primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,611	9,000	-

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R12B27	Rehabilitation	Modiselle Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B7	Rehabilitation	Molefe-Mooke Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,478	2,900	-
R12B23	Rehabilitation	Mondeo Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B8	Rehabilitation	Moriting primary		Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,970	2,900	-
R12B9	Rehabilitation	Noordgesig Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,463	8,000	-
R11A8	Rehabilitation	Norwood Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,478	-	-
R12B25	Rehabilitation	Park Ridge Primary	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B18	Rehabilitation	Ramabele Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B11	Rehabilitation	Refithlile primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,970	3,300	-
R12B29	Rehabilitation	Lucky Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R8A6	Rehabilitation	Marotola Primary -s water problem investigation	City of Tshwane	Infrastructure Development	Equitable Share	Urgent repairs	Design	1,478	-	-
R12B20	Rehabilitation	Mayibuye Prim	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B47	Rehabilitation	Phumla P School	City of Johannesburg	Infrastructure Development	Equitable Share	Restoratives Repairs	Design	2,463	3,230	-
R12B43	Rehabilitation	Mezodo Vocational LSEN	City of Johannesburg	Infrastructure Development	Equitable Share	Restoratives Repairs	Design	2,449	1,000	-
R12B34	Rehabilitation	Shalimar Ridge	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B17	Rehabilitation	Siphiwe Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
LSEN22	Rehabilitation	Sizanani School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,183	400	-
R12B44	Rehabilitation	Sizwile School for the Deaf	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,463	3,975	-
R12B16	Rehabilitation	St Asngers	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B42	Rehabilitation	Tamaho Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Geo-technical investigation	Design	739	-	-
R12B24	Rehabilitation	Thabaneng Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B39	Rehabilitation	Thembinkosi LSEN	Ekurhuleni	Infrastructure Development	Equitable Share	Restoratives Repairs	Design	985	1,500	-
R12B28	Rehabilitation	Thuthukani Tswelopele Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B15	Rehabilitation	Westerlig Primary	West Rand District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Design	1,970	4,000	-
R12A5	Rehabilitation	Westonaria Primary	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Design	985	-	-
LSEN27	Rehabilitation	Transoranje	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	7,084	30,000	25,000
LSEN26	Rehabilitation	Tshegofatsong School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,070	1,000	-
R12B13	Rehabilitation	Tshepisa Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Design	2,463	6,300	-
R12B14	Rehabilitation	Venterspost	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
R12B30	Rehabilitation	Wagendrift Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Design	985	-	-
LSEN28	Rehabilitation	Winnie Madikizela Mandela Training Centre		Infrastructure Development	Equitable Share	Repair and Renovations	Tender	2,366	2,500	-
9R12	Rehabilitation	Ekuthuleni Primary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Tender	3,576	2,800	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
R11A6	Rehabilitation	Eldridge Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Urgent repairs	Tender	5,911	4,000	-
AR25	Rehabilitation	Emdeni Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Tender	4,467	7,400	-
9R13	Rehabilitation	Emmanuel Primary School	Sedibeng District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Tender	2,858	2,200	-
AR26	Rehabilitation	Enkangala Primary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Tender	3,054	4,000	-
9R15	Rehabilitation	Filadelfia LSEN School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	4,436	4,000	-
R10A3	Rehabilitation	Hoerskool Kempton Park	Ekurhuleni	Infrastructure Development	Equitable Share	Urgent repairs	Tender	6,896	13,000	-
R12A10	Rehabilitation	Brixton Primary	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Tender	7,881	3,000	-
R12B5	Rehabilitation	Mamellong Secondary	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	2,611	750	-
AR52	Rehabilitation	Minerva Secondary School	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	2,754	-	-
R12B6	Rehabilitation	Mmabana Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	1,970	3,300	-
R12B10	Rehabilitation	Paul Mosaka primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	5,911	4,000	-
9R27	Rehabilitation	Phalesane Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	1,755	-	-
9R29	Rehabilitation	Prinshof LSEN School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	4,336	-	-
R12B12	Rehabilitation	Reneilwe Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	1,478	2,200	-
R10A2a	Rehabilitation	Rondebult Secondary School (Phase 2)	Ekurhuleni	Infrastructure Development	Equitable Share	Urgent repairs	Tender	3,527	-	-
AR83	Rehabilitation	Uvuyo Primary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	3,122	4,200	-
AR78	Rehabilitation	Thutolore Secondary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Tender	3,737	-	-
AR87	Rehabilitation	Westbury Sekonder	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	2,961	-	-
R8A7	Rehabilitation	Alberton High School - urgent repairs	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Urgent repairs	Construction	6,161	-	-
AR91	Rehabilitation	Anchor Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	5,916	-	-
R12A7	Rehabilitation	Asser Maloka Secondary	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,493	-	-
R8A3	Rehabilitation	Benoni Junior School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,493	-	-
LSEN12	Rehabilitation	Bethesda Special School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	887	-	-
AR22	Rehabilitation	Ekangala Secondary School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	4,448	-	-
AR31	Rehabilitation	Holy Trinity Secondary School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	2,231	-	-
AR33	Rehabilitation	Inxiweni Primary School	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,341	-	-
AR34	Rehabilitation	Kenilworth Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,700	-	-
LSEN20	Rehabilitation	Itereleng School	West Rand District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	3,253	2,500	-
12R28	Rehabilitation	Ithembalihle School(LSEN)	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,957	-	-
AR41	Rehabilitation	Lesedi Secondary School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	2,855	-	-
9R20	Rehabilitation	Lingitjhudu Secondary	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	2,452	-	-
AR43	Rehabilitation	Lobone Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	3,954	-	-
AR44	Rehabilitation	Lucas Motshaba-Nosi Secondary School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	3,430	-	-
9R26	Rehabilitation	Mqiniswa Primary	Sedibeng District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	4,251	-	-
AR56	Rehabilitation	Musi Comprehensive	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	4,694	-	-

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
AR57	Rehabilitation	Mzimuhle Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,275	-	-
AR59	Rehabilitation	Namo Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,290	-	-
AR60	Rehabilitation	Nicolas Smith Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	4,962	-	-
9R24	Rehabilitation	Mncube Secondary	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	4,448	-	-
AR62	Rehabilitation	Nomimi Primary School	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	715	-	-
AR66	Rehabilitation	Pace Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,970	-	-
AR45	Rehabilitation	Mahlenga Secondary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	1,493	-	-
AR47	Rehabilitation	Mandlomsobo Primary	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,724	-	-
AR50	Rehabilitation	Meetseng Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	2,330	-	-
R8A4	Rehabilitation	Mononong Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Stormwater problem	Construction	2,478	-	-
9R28	Rehabilitation	Pretoria Cerebral LSEN School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	10,645	-	-
AR68	Rehabilitation	Raphela Secondary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,478	-	-
AR71	Rehabilitation	Schaumburg Combined School	West Rand District Municipality	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	739	-	-
AR79	Rehabilitation	Troyeville Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	296	-	-
AR81	Rehabilitation	Tsaroga-Phoka Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	1,773	-	-
AR84	Rehabilitation	Vukani Primary School	City of Tshwane	Infrastructure Development	Equitable Share	Repair and Renovations	Construction	1,724	-	-
AR86	Rehabilitation	Waverley Girls' High School	City of Johannesburg	Infrastructure Development	Equitable Share	Repair and Renovations	Retention	1,250	-	-
9R6	Rehabilitation	Bosele Primary	West Rand District Municipality	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Retention	739	-	-
AR1	Rehabilitation	Alafang Secondary School	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Retention	296	-	-
R12A11	Rehabilitation	Chipa-Tabane Secondary School	City of Tshwane	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Retention	493	-	-
AR3	Rehabilitation	Alpha Primary School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Retention	739	-	-
AR73	Rehabilitation	Shadrack Mbambo Primary	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Retention	493	-	-
AR76	Rehabilitation	Solomon Motlana Primary	Ekurhuleni	Infrastructure Development	Equitable Share	Repair and Renovations	Retention	506	-	-
AR82	Rehabilitation	Umsobomvu Primary School	Ekurhuleni	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Retention	414	-	-
AR29	Rehabilitation	Florida Park High School	City of Johannesburg	Infrastructure Development	Education Infrastructure Grant	Repair and Renovations	Construction	1,697	-	-
UM2	Maintenance - Recurrent	Unplanned Maintenance Offices (Roster)	Various	Gauteng Department of Education	Equitable Share	Maintenance	Construction	7,000	5,000	10,000
UM1	Maintenance - Recurrent	Unplanned Maintenance Schools (Roster)	Various	Gauteng Department of Education	Equitable Share	Maintenance	Design	281,000	171,283	188,377
UM5	Maintenance - Recurrent	Dolomite Contingency Unplanned Maintenance	Various	Gauteng Department of Education	Equitable Share	Maintenance	Construction	3,000	2,426	3,000
UM3	Maintenance - Recurrent	General services (Vacant Site Maint, Water supply, Sanitation)	Various	Gauteng Department of Education	Equitable Share	Maintenance	Construction	7,000	4,850	10,000
UM4	Maintenance - Recurrent	Unplanned Maintenance Schools (Roster)	Various	Gauteng Department of Education	Equitable Share	Maintenance	Construction	3,000	10,000	15,000

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No.	Project Classification	Project name	Municipality	Implementing Agent	Funding Source	Project description/ type of structure	Project status	2013 Meduim Term Estimates R'000		
								2013/14 Budget	2014/15 Budget	2015/16 Budget
UM9	Maintenance - Recurrent	Maintanance Abet	Various	Gauteng Department of Education	Equitable Share	Maintenance	Identified	2,000	1,500	1,500
LANDP	Planning and Management Support	Provision for land cost	Various	Gauteng Department of Education	Equitable Share	Land	Identified	20,000	20,000	50,000
LANDF	Planning and Management Support	Site feasibility study	Various	Gauteng Department of Education	Equitable Share	Land feasibility study	Not Applicable	7,500	5,000	5,000
ALTGR98	Planning and Management Support	IDT Management Fees	Various	Independent Development Trust	Equitable Share			309	-	-
Total for New Construction								**379,588**	**843,000**	**995,000**
Total for Planning and Management Support								**27,809**	**25,000.00**	**55,000.00**
Total for Renovation and Rehabilitation								**355,449**	**524,354**	**509,000**
Total for Upgrading and Additions								**195,348**	**121,582**	**235,157**
Total for Maintenance								**303,000**	**195,060**	**227,877**
Total for Infrastructure Spending								**1,261,194**	**1,708,996**	**2,022,034**

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