Vote 6

Department of Education

Table 6.1

R thousand	2008/09 To be appropriated	2009/10	2010/11
MTEF allocations	**17 810 197**	**18 881 136**	**20 238 193**
of which			
Current payments	*15 939 530*	*16 726 535*	*17 819 376*
Transfers and subsidies	*925 388*	*927 049*	*979 449*
Payments for capital assets	*945 279*	*1 227 552*	*1 439 368*
Statutory Amount	**958**	**1 006**	**1 056**
Political office bearer	**MEC for EDUCATION**		
Administering Department	**EDUCATION**		
Accounting Officer	**Superintendent General**		

1. Overview

Core functions and responsibilities

The core responsibility of the Department is the provision of quality education and training to develop the human capital and resources of the Eastern Cape.

Vision

The vision of the Eastern Cape Department of Education is to offer a quality education and training system that transforms schools into centres of community life and promote shared moral values, good governance and sustainable development.

Mission

The Department of Education provides quality education for sustainable development through:

- Providing socially relevant and economically responsive programmes that address the human resource needs of the province and the country.
- Enhancing the skills base for agrarian transformation, manufacturing diversification and tourism in order to meet the needs of the second economy.
- Providing quality programmes to build the capacity of all employees.
- Encourage a participatory decision-making process which will empower the whole community at all levels.

Main services

- Improving the status and quality of teaching and learning;
- Improving the capacity for educators, school managers and school governing bodies;

- Monitoring and supporting learner performance and achievement;
- Rehabilitation of infrastructure;
- Community integration and parent engagement in teaching and learning;
- Skills development for human capacity;
- Enhancing the service delivery standards;
- A phased introduction of Grade R;
- Provision of Learner Support Material (LSM); and
- Evaluation of the education system at Grade 9 and Grade 12.

Demands and changes in services

- The FET recapitalization conditional grant targeting the capacitation of FET colleges is available for the last time in 2008/09 as a grant.
- The reforms in the FET sector have resulted in the promulgation of the FET colleges Act 16 of 2006 in terms of which colleges are expected to run their own affairs. Colleges are preparing themselves for the implementation of this piece of legislation which will result in changes in the 2009/10 financial year.

Acts, rules and regulations (Legislative and other mandates)

The mandate of the Department
The broad mandate of the Department is to provide basic education in the Province and to adopt reasonable measures to progressively provide access to further education.

At national level this mandate is governed primarily by:
- The Constitution of the Republic of South Africa Act, 1996 (Act No. 108 of 1996);
- The National Education Policy Act, 1996 (Act No. 27 of 1996);
- The South African Schools Act, 1996 (Act No. 84 of 1996);
- The Further Education & Training Act, 1998 (Act No. 98 of 1998);
- The Adult Basic Education & Training Act, 200 (Act No. 52 of 2000);
- The Employment of Educators Act, 1998 (Act No. 76 of 1998) and the Public Service Act, 1994 (Proc No. 103 of 1994); and
- The General and Further Education and Training Quality Assurance Act, 2001 (Act No. 58 of 2001);
- The South African Qualifications Authority Act, 1995 (Act No. 58 of 1995).

Key national policy frameworks are the:
- Education White Paper 5 on Early Childhood Education (May 2001) and Education White Paper 6 on Special Needs Education – Building an Inclusive Education & Training System (July 2001).
- Curriculum 2005 (C2005).

At provincial level the Department's mandate is governed by:
- The Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999; and
- The Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995.

2. Review of Current Financial Year (2007/08)

In the Outlook for the Coming Financial Year section in the 2007/08 Budget Statement No. 2 the department committed itself to continue contributing towards the achievement of National and Provincial Growth and Development Plan (PGDP) priorities and other policy directives. The following are the achievements for each programme:

Programme 1: Administration

- 957 vacant funded posts both at Head Office and District levels were filled including EMIS staff.
- 1, 501 administrative support staff posts in schools were provided.
- 202 Unemployed graduates (interns) were appointed in critical areas.
- An Enterprise Agreement for software licensing has been signed by Microsoft.
- An asset management spreadsheet tool was developed.
- Windows Software Update Servers (WSUS) has been implemented in 19 of the 23 districts which is assisting with better management of virus threats.
- Finalised the training of 1, 594 schools on South African School Administration & Management System (SASAMS) on the EMIS modules in all districts.
- Procured 95 computers to support the implementation of SASAMS. Computers distributed to Maluti, Butterworth, Fort Beaufort schools.
- Completion of the baseline Systemic Evaluation survey for a big number of schools with Grade 3 at the Lusikisiki District as part of the Quality Improvement Development and Support (QIDS UP) project.
- Establishment of a Provincial Curriculum website.
- A Maths Conference was held in Graaff Reinet.

Programme 2: Public Ordinary Schooling

- Mobile libraries have been procured for 484 Quintile 1 primary schools for the QIDS-UP project, in Libode and Lusikisiki Districts. Basic Minimum Resource Packages have been procured which include reading books, mathematics kits for foundation and intermediate phase, encyclopaedia and dictionaries. Common assessment tasks have been conducted in 484 schools in Grades 3 and 6 in Numeracy/Mathematics and Literacy.
- A Revised School Management manual was launched and distributed to all schools in the province, thus providing schools with a powerful administrative and management tool.
- Education Development Officers (EDOs) were trained to give support to Section 20 and 21 schools on School Financial Management and other critical policy imperatives.
- Computer equipment supplied to schools this quarter: 130 computers to 239 schools by the Dept and 30 computers to 2 schools by donors.
- Schools in quintile 1 & 2 were declared no fee schools and were funded at the minimum of R581 per learner.
- Master trainers were capacitated at provincial and district level to train School Governing Bodies (SGBs) on school policies and financial management and thus empowered to cascade the training in their circuits.
- Establishment of the Provincial Task Team (PTT) and District Task Teams (DTTs) including social partners to co-ordinate implementation of IQMS at school level, resulting in the drastic improvement in

the management of Integrated Quality Management System (IQMS) and positive compliance to submission of summative evaluation scores and payment of pay progression, grade and accelerated progression to deserving educators.

- The CORETALK Programme has been implemented in all Districts to promote effective communication with schools regarding management and governance issues.
- Of the 1, 500 schools targeted for declaration, 999 have successfully applied to be declared to be Section 21 schools.
- A second cohort of 240 principals has been identified to participate in the ACE School Leadership and Management Programme as the continuation of the Field Testing.
- There has been an increase in the number of learners benefiting from the SNP programme between 2006/07 and 2007/08 respectively and an increase in the stipend given to Food Handlers as an honorarium from R200 in 2005/06 to R350 in 2007/08.
- There has been an increase in the number of Food Production Initiatives, from 667 in 2006/07 to 1211 in 2007/08.
- There is a clear segregation of functions allowing the Directorate to focus on its core service of ensuring efficient delivery of the service to intended beneficiaries, with procurement and payment services integrated to relevant sections.
- The new payment system of using administration centres has improved the turnaround time which subsequently led to decrease in the accumulation of backlogs.
- There is an improved system in the administration of management of Food Handlers clearly outlining the process from appointment to payment.
- A new SNP model which introduces a new service delivery strategy to this programme is nearing finalization. The model deals with, among others, community participation as part of local economic development, interdepartmental collaboration, decentralization of some functions to Districts and school level, a new targeting strategy where schools have to apply to be part of SNP.
- All critical vacant posts at Provincial and Districts offices have been filled.

Programme 4: Special School Education

- Upgrading of two schools, namely Ebhotwe (East London District) and Zanokhanyo (Lusikisiki District) to full Service Schools is in process.
- Bhisho special school is being converted into a reform school as mandated by the High court.
- 19 Educators attached to special schools for the blind were trained in Braille mathematics and 38 Educators trained on use of assistive devices and adjusted equipment.
- 11 Educators and non- educators attached to special schools were trained in sign- language.
- 17 Officials have been appointed to JJ Serfontein Youth Care Centre to operationalise the facility
- Appointment of Senior Education Specialist (SES) Intersectoral support at Head office.
- Financial management workshop was held for SMTs in special schools.
- Opening of Ikhwezi Lokusa hostel for physically Challenged learners.
- Inter-directorate collaboration with FET College targeting special schools.
- 110 Educators trained on IQMS in partnership with Institutional Development Support and Governance (IDS and G) directorate.

Programme 5: Further Education and Training (FET)

- PPP (Public, Private Partnerships) roll out with Lower Saxony, visit by Lower Saxony officials to assist with the implementation of e-Learning.
- E-Learning for FET Colleges Project Committee capacitated on running the programme.
- Educators sent to Lower Saxony in Germany to observe implementation of Mechatronics programme from Buffalo City College, Port Elizabeth and East Cape Midlands.
- Preparation of 20 Motor Mechanics educators for training and 40 educators in all trades in August during Term 2 Vacation.
- The IQMS special programme for FET College educators is being rolled out smoothly.

Programme 6: Adult Basic Education and Training (ABET)

- Good relations have been established with the Department of Justice for the implementation of Literacy and ABET programmes for the departmental employees in all their Districts.
- The ABET Directorate has made a break-through in strengthening relations with Municipalities.
- The Computer Literacy Programme for young adults in 11 Districts is progressing well.

Programme 7: Early Childhood Development (ECD)

- The process of attaching the existing ECD sites to Primary Schools started in 2003 and currently 3,812 sites already form part of Public Ordinary Primary Schools and the department is also subsidizing 324 Grade R in community centres.
- The National Norms and Standards for funding a Grade R class have been gazetted in January 2008.
- 1,200 Practitioners are currently undergoing training of NQF Level 4 accredited qualification with 600 graduating in March 2008.
- A memorandum of understanding between our department and Department of Social Development has been signed.
- Resources: 673 Grade Pre-Grade-R sites have received Indoor: equipment and LTSM; 345 Pubic Schools received Jungle Gyms; and 600 Grade R classes received special equipment.

Programme 8: Auxiliary Services

- Launches took place in 45 of the schools to date. 1,230 learners have been trained as Peer Educators in 99 schools.
- The orphans and vulnerable children (OVC) pilot project for 100 schools in four (4) districts, which is a partnership with the British Department of International Development (DFID) has commenced with the following:
    - Recruitment of 10 facilitators for the training and support of Health Advisory Committees in 100 schools was completed.
    - 100 care givers and 20 supervisors were also selected.
- The tool for a baseline survey was developed.
- The Directorate has successfully hosted HIV and AIDS conference in which 700 learners participated.

- The successful conduct of Supplementary and June exams for Adult Education & Training.
- The placement and accommodation of all additional Grade 12 learners (Grade 11 failures).
- Completion, printing and distribution of Provincial Curriculum Guidelines 6 & 7 were achieved. These documents give direction on how the Directorate is managed in the ECDoE.

3. Outlook for 2008/09

During the 2008/09 financial year the department will continue contributing towards the achievement of the Government's priorities as contained in the 24 National Priorities for Immediate Government Action, of which 8 are applicable to the Education Sector, Provincial Growth and Development Programme (PGDP) and the other national strategic and policy directives as well as to continue implementing the Transformation Agenda, redrafted Strategic and Performance Plans. The increased allocation to the baseline will enable the department to continue to enhance its delivery capacity by filling critical vacancies at schools and in District Offices, and provide more and better school facilities.

The department will have to play an even bigger role in delivering on Human Resource Development in the province with its high illiteracy, unemployment and poverty levels. The Social Needs Cluster identified various new inter-departmental initiatives in the Adult Basic Education and Training (ABET) Programme and the Further Education and Training (FET) colleges have a pivotal role in addressing the dominant Second Economy situation prevailing in the Eastern Cape. Enhanced articulation or seamless progression is needed between ABET programmes, secondary school or FET and higher education institution (University) curriculum offerings on the one hand and those of FET colleges on the other. Education's main contribution towards job creation and poverty alleviation is equipping learners with a sound primary and secondary education on which further education and training or skills development to participate in the economy can continue. The department will therefore step up service delivery by ensuring that quality learning and teaching is provided in our schools, and that through-put from Grades R to 12 is optimized in order for an ever increasing number of learners to exploit the available economic opportunities. This includes accommodating the increased enrolment at secondary schools.

The Department will place greater emphasis on and engage in the following programmes and projects:

- No-Fee schools: Funding Quintiles 1 and 2 @ National Target of R775 and R711 respectively. The department will be able to meet the target of declaring Q3 as No-Fee schools only in 2009. R5m has been set aside for contestations and for providing incentives to schools in Q3-Q5 that have exempted deserving learners from payment of schools either at R755, or R711 per learner.
- Mud Structures: Rolling-out rapid infrastructure programme to replace mud structures and unsafe schools. A total amount of R132 m has been allocated for this programme.
- Scholar Transport: Budget for scholar transport has increased from R46m in 2007/08 financial year to R250m in 2008/09. The number of learners benefiting in 2007/08 is 77,696 . The number of learners benefiting is estimated to increase to 115,000 in 2008/09.The number of routes amounting to 1,533 in 2007/08 financial year is estimated to increase to 2,622 in 2008/09. All 23 Districts are participating in the program.
- Learner Attainment Improvement Strategy (LAIS): Funds have been allocated for LAIS for both 2007 Grade 12 failures and supporting current NCS Grade 12. The department will provide on-site school support for NCS implementation. Subject/Learning area support for teachers will intensify. Provide Developmental Programmes for Curriculum Officials. Strengthen the ASSESSMENT guidelines for curriculum delivery for Grades R-12. Developing teaching/learning support material. Administration, monitoring and support of CASS for Grades R-12. Special emphasis on Maths, Maths literacy, physical science and English. Focus on under-performing schools.
- OSD: This will be implemented once the agreement has been reached between the relevant parties.

- LTSM: Development & Printing of catalogues for 2009 LTSM: Gr. 12, Gr. 11, Gr. 10, Gr. R -3, Gr. 4 – 9.
- Dinaledi Schools: Teacher training, Learner development programmes, Saturday classes, Winter school, Career exhibition, MST clubs, Olympiads, Camps, Expo for Young Scientists, Science Fairs, National Science Week, Maths Week, Minerals & Energy Focus Week, Resources, Maths & science kits and calculators, Supplementary material on content, Maths & Science magazine subscriptions.
- Providing Resources for Poor Schools and Monitor Outcomes through:(Mobile box libraries, Kool kid kits, Basic Minimum Resource Packs). Facilitate training of educators on use of resources (BMRP) and in Literacy and Numeracy. Monitoring and Evaluation through (Common Assessment Tasks-CATS.
- Implementing Social Cohesion Campaign; The National Minister has initiated a process for public debate on the issue of the Pledge being recited by learners.
- Regularising Employment and Key Performance Areas at Designated Levels (Performance Management & Development System). To monitor and support DTT activities through District visits and Provincial Task Team (PTT) meetings. Monitor implementation of the policy and assess impact against set objectives. Monitor the introduction of moderation processes within the context of the new National Framework.
- Rolling out Education to schools through conducting the ICT training for district e-learning officials. Establishment of 50 school ICT Laboratories, establish 23 districts ICT centres for teacher training in integration of ICT into teaching and learning and provide specialized and NCS aligned software to identified schools.
- Safety in Schools (as part of the Community Mobilisation against Crime): In order to promote safety in schools, partnership with other government departments has been strengthened especially with Safety & Liaison and SAPS including Correctional Services, thus culminating in a Joint Provincial Launch of the School Safety Programme. The Provincial Torch of Peace Community Mobilisation Programme has managed to create awareness on how different stakeholders could work together to reduce or eliminate crime and violence in schools in the Province.
- Special Schools: Strengthening special schools as resource centres: Screening & Assessment of learners in special schools and out of school children. Identify all out of school learners and develop database. Build and renovate special and reform schools. In school sport. Alignment and rationalization of special schools in line with White Paper 6. Regulation of public schools on private property: 0 budget; Training and development of educators and non-educators to meet needs of learners and links with other departments and social partners:
- FET: Programme-based funding formula has possibility of increasing funding for colleges. Roll out of National Certificate – Vocational. All college learners equipped with skills for further employment (including self-employment), training and participation in society. FET colleges properly upgraded and recapitalised in order to respond to labour market needs and envisaged growth plans.
- Districts to increase the number of PALC centres to a threshold of 10. Partnership with SETA is in terms of ABET Curriculum Review.
- Grade R: Construction of Grade R facilities in approximately 100 General Education and Training (GET) schools; Facilitate Training of 1200 Practitioners; Provision of resources to Grade R and Pre Grade R centres; Payment of monthly stipends
- Intensifying Communicable Diseases (HIV & Aids And TB) Campaign; Advocacy/Partnership including AIDS Memorial Day, Road Shows, Youth Conference, School AIDS month and World AIDS Day. Educator Development: including Training of Educators in Integration; Abstinence Training and Basic Counselling Skills. Peer Education including Abstinence Camps, Peer Education Camps and

Teenage Pregnancy Camps. Care and intensify support to Vulnerable Children (OVC) Programme in 200 Schools and establishment and training of Health Advisory Committees (HAC) Establishment in Schools. Targeting ministers of religion for training in basic counselling skills. Child Friendly Schools including Dealing with Social Issues in 69 Schools.

- The department will continue with the Audit intervention plan with a view to achieve an unqualified audit report.

4. Receipts and financing

Summary of receipts

The following sources of funding are used for the Vote

Table 6.2: Summary of receipts

Receipts R '000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Treasury funding										
Equitable share	10 434 428	11 222 404	12 588 110	14 301 588	14 074 587	14 121 577	**17 146 205**	18 206 039	19 435 121	21.42
Conditional grants	195 174	260 447	253 621	393 497	393 497	346 507	**616 296**	622 630	745 359	77.86
Early Childhood Development Grant	*1 692*	*778*								
Financial Management and Quality Enhancement Grant	*3 056*	*16 741*								
Further Education and Training College Sector Recapitalisation Grant			*61 000*	*78 815*	*78 815*	*78 815*	***115 506***			*46.55*
HIV and Aids (Life Skills Education) Grant	*19 516*	*31 202*	*25 979*	*26 797*	*26 797*	*26 797*	***28 542***	*30 168*	*32 156*	*6.51*
National School Nutrition Programme Grant	*170 910*	*211 726*	*166 642*	*237 885*	*237 885*	*240 895*	***339 816***	*390 321*	*504 846*	*41.06*
Provincial Infrastructure Grant				*50 000*	*50 000*		***132 432***	*202 141*	*208 357*	
Financing										
Total Treasury funding	**10 629 602**	**11 482 851**	**12 841 731**	**14 695 085**	**14 468 084**	**14 468 084**	**17 762 501**	**18 828 669**	**20 180 480**	**22.77**
Departmental receipts										
Tax receipts										
Sales of goods and services other than capital assets	24 844	40 307	31 012	30 976	37 179	37 179	**47 697**	52 467	57 713	**28.29**
Transfers received										
Fines, penalties and forfeits										
Interest, dividends and rent on land										
Sales of capital assets										
Financial transactions in assets and liabilities										
Total departmental receipts	24 844	40 307	31 012	30 976	37 179	37 179	**47 697**	52 467	57 713	28.29
Total receipts	**10 654 446**	**11 523 158**	**12 872 743**	**14 726 061**	**14 505 263**	**14 505 263**	**17 810 197**	**18 881 136**	**20 238 193**	**22.78**

5. Payment Summary

This section contains information pertaining to the vote as a whole as an aggregated level, including payments and budget estimates in terms of programmes and economic classifications.

Table 6.3: Summary of payments and estimates by programme – Department of Education

Programme R '000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Administration	673 525	796 219	858 107	968 591	1 041 922	1 041 922	**1 156 412**	1 208 074	1 244 760	10.99
2. Public Ordinary School Education	9 330 214	10 009 326	11 152 847	12 609 444	12 417 313	12 417 313	**15 021 023**	15 909 377	16 967 525	20.97
3. Independent Schools	15 557	18 342	25 130	35 241	35 433	35 433	**44 418**	53 301	63 428	25.36
4. Public Special Schools	185 497	210 394	249 388	336 880	305 222	305 222	**493 013**	564 564	591 402	61.53
5. Further Education & Training	169 876	167 932	222 330	302 200	266 534	266 534	**428 460**	335 719	395 817	60.75
6. Adult Basic Education	126 047	136 348	155 802	149 383	149 215	149 215	**152 180**	159 277	167 191	1.99
7. Early Childhood Development	36 937	38 823	46 313	105 753	91 513	91 513	**274 397**	395 539	539 922	199.84
8. Auxiliary And Associated Services	116 793	145 774	162 826	218 569	198 111	198 111	**240 294**	255 286	268 149	21.29
Total payments and estimates	**10 654 446**	**11 523 158**	**12 872 743**	**14 726 061**	**14 505 263**	**14 505 263**	**17 810 197**	**18 881 136**	**20 238 193**	**22.78**

Table 6.3 shows the summary of payments and estimates by program. This table further shows the actual and projected expenditure of the department for 2008/09 MTEF period per programme. As depicted in the table, the budget allocated for the department is projected to increase from R14,505 billion in 2007/08 to R17,819 billion, representing a 22,84% increase. Programme 7 (Early Childhood Development) has the highest proportion of increase. The budgeted expenditure for this programme has increased from R91m to R274,3m. This high proportional increase is mainly attributed to the training of ECD practitioners, provision of stipends for learners with special needs and expansion of Grade R.

Programme 5 (Further Education and Training) is also showing a significant increase. The budgeted amount has increased from R266,5m in 2007/08 to R428,4m in 2008/09, representing a 60.75% change. The estimated FET recapitalisation grant is however showing a decline which amounts to R335,7m in 2009/10 and R395,8m in 2010/11. The allocation for post provisioning has also increased from R305,2m in 2007/08 to R493m in 2008/09, representing a 61,53% change.

Programme 2 (Public Ordinary Schools) is also experiencing an increase from R12,417 billion in 2007/08 to an estimated amount of R15,021 billion in 2008/9 financial year, representing a 20.97% increment. The estimated increase in this programme is attributed to projects such as school maintenance, post provisioning, scholar transport, no fee schools, grade 10-12 support (NCS), ICS 1.5% adjustment, funds restored from 2007/08 in terms of 2nd & 3rd notches and school building programmes.

Table 6.4: Summary of payments and estimates by economic classification: Department of Education

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	**9 988 939**	**10 827 926**	**11 922 861**	**13 438 603**	**13 368 251**	**13 368 251**	**15 939 530**	**16 726 535**	**17 819 376**	**19.23**
Compensation of employees	9 323 558	9 915 990	10 706 949	11 836 246	11 870 205	11 870 205	**13 843 318**	14 529 144	15 404 949	16.62
Goods and services	665 381	911 903	1 215 912	1 602 357	1 498 046	1 498 046	**2 096 212**	2 197 391	2 414 427	39.93
Interest and rent on land										
Financial transactions in assets and liabilities		33								
Unauthorised expenditure										
Transfers and subsidies to	**349 168**	**355 478**	**425 512**	**523 267**	**542 382**	**542 382**	**925 388**	**927 049**	**979 449**	**70.62**
Provinces and municipalities	26 143	29 134	15 123							
Departmental agencies and accounts				7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	250 556	279 180	346 981	457 407	478 052	478 052	**855 194**	854 309	904 080	78.89
Households	72 469	47 164	63 408	58 510	58 504	58 504	**62 528**	64 730	66 998	6.88
Payments for capital assets	**316 339**	**339 754**	**524 370**	**764 191**	**594 630**	**594 630**	**945 279**	**1 227 552**	**1 439 368**	**58.97**
Buildings and other fixed structures	296 863	279 537	506 158	715 715	542 626	542 626	**864 786**	1 119 764	1 327 788	59.37
Machinery and equipment	19 476	59 006	17 387	44 768	48 296	48 296	**79 403**	106 649	110 390	64.41
Cultivated assets										
Software and other intangible assets		1 211	825	3 708	3 708	3 708	**1 090**	1 139	1 190	(70.60)
Land and subsoil assets										
Total economic classification	**10 654 446**	**11 523 158**	**12 872 743**	**14 726 061**	**14 505 263**	**14 505 263**	**17 810 197**	**18 881 136**	**20 238 193**	**22.78**

Subsequent to Table 6.3, table 6.4 shows the actual and projected expenditure in respect of economic classification for the 2008/09 MTEF period.

As reflected in the economic classification table, compensation of employees increased from R11,870 billion in 2007/08 to R13,843 billion (16.62%) which is due to HROPT, 2nd and 3rd notches and post provisioning. Goods and services increased from R1,498 billion to R2,096 billion (39.93%) which is attributed to school maintenance, upgrade of Grade R, support to Grade 10-12 NCS, early childhood development and scholar transport.

Transfers are also affected in the process with an increase of 70,62% which means R542,3m in 2007/08 to R925,3 m in 2008/09, which is attributed by no-fee schools, SNP and FET recapitalisation grant.

Key assumptions

- The budgets have been crafted using the revised inflation projection (CPIX) for the current MTEF period, taken into consideration with the exception of the specific arrears which are in line with departmental targets.
- The personnel cost has been based on the average cost per educator and also per public servant. The includes pay progression, incentives and carry through cost of the adjustments contained in the wage agreements
- There is no clear basis for costs for OSD as negotiations have not been finalised on this issue.

Infrastructure

Table 6.5: Summary of Infrastructure expenditure by category

R '000	Total cost of infrastructure						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
New constructions (buildings and infrastructure)	268 840	241 903	443 694	651 601	489 140	489 140	**188 500**	211 391	231 173	(61.46)
Rehabilitation/upgrading	28 023	15 092	62 941	64 114	49 279	49 279	**666 560**	898 653	1 085 538	1252.61
Recurrent maintenance		17 967	53 704	13 918	13 918	13 918	**163 145**	179 587	187 770	1072.19
Other capital projects		4 440					**9 726**	9 720	11 077	
Total payments for Infrastructure	**296 863**	**279 402**	**560 339**	**729 633**	**552 337**	**552 337**	**1 027 931**	**1 299 351**	**1 515 558**	**86.11**

Transfers to Public Entities

Table 6.6: Summary of transfers to public entities

	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Payment SETA	6 412	8 361	6 141	7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
Total departmental transfers to public entities	**6 412**	**8 361**	**6 141**	**7 350**	**5 826**	**5 826**	**7 666**	**8 011**	**8 371**	**31.58**

Transfers to local government

Table 6.7: Summary of transfers to public entities

Departmental Transfers R '000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Category A	3 655	3 890	977							
Category B	7 452	8 521	2 211							
Category C	14 789	8 836	5 064							
Total departmental transfers to local government	**25 896**	**21 247**	**8 252**							

Service Delivery Measures

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Provincial Education Sector			
MO001: To ensure that the population of compulsory school-going age in the province attends schools.	Number of children of compulsory school going age that attend schools	1,655,888	1,800,000
MO002: To provide FET and ABET education progressively available to youth (in ages 16 – 18) and adults above compulsory school-going age.	Number of youths above compulsory school going age attending schools and other educational institutions	531,676	560,400
MO003: To ensure that overall the poor are favoured in the public resourcing of education.	Public expenditure on the poorest learners as a percentage of public expenditure on the least poor learners	748.6% (554:74)	1006.52% (775:77)
MO004: To reach a point where educational outcomes are maximised in terms of access and quality given the available education budgets.	Years input per FETC graduate	14.5	14.2
MO005: To ensure that the output of graduates from the education system is in line with economic and social needs.	Average highest school grade attained by adults in the population	7.7	7.7
MO006: To provide an opportunity for all illiterate adults to be able to read, write and engage in numeracy.	Adult literacy rate	84.4% (15.6 in 100 adults)	84.6375372% (15.4 in 100 adults)

6. Programme description

Programme 1: Administration

The aim is to provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.

- **Office of the MEC** -To provide for the functioning of the Office of the Member of the Executive Council (MEC) for Education.
- **Corporate Services** - To provide management services which are not education specific for the education system. In the structural arrangements of the Department, Corporate Services includes Human Resource Management, Facilities & Infrastructure Management, including Information Technology & Systems, Supply Chain Management, Financial Management and the Chief Directorate of Strategic Management Monitoring & Evaluation, The responsibilities of programme 1.2 are therefore distributed between these organizational components.
- **Education Management** - To provide education management services for the education system. (This sub-programme addresses the Education Management Services that are available through the District Coordination and Management Clusters in rendering services in support of educational operations in District Offices).
- **Human Resource Development** - To provide human resource development for office-based staff.
- **Conditional Grants** - To provide for projects under programme 1 specified by the Department of Education and funded with conditional grants.
- **Education Management Information Systems** - To provide an Education Management Information System in accordance with the National Education Information Policy.

Service Delivery Measures

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 1 Administration			
MO101: To bring about effective management at all levels of the education system.	Number of schools with SAMS	1,580	2,380
	Number of schools hat can be contacted electronically by the Department	655	1,655
MO101: To bring about effective management at all levels of the education system.	Number of black women in senior management positions	17	21
MO104: To realise an optimal distribution of financial, physical and human resources across the system	Current expenditure going towards non-personnel items	14.4%	17.5%

Table 6.8: Summary of Payments and estimates – Program 1: Administration

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Office of the MEC	2 390	4 617	5 610	6 781	6 247	6 247	**7 995**	8 357	8 734	27.99
2. Corporate Services	382 039	489 657	434 904	523 376	587 621	587 621	**577 711**	595 579	613 758	(1.69)
3. Education Management	273 513	272 351	406 288	418 284	429 372	429 372	**547 796**	580 182	597 219	27.58
4. Human Resource Development	10 580	12 075	2 933	3 302	4 372	4 372	**5 050**	5 277	5 514	15.51
5. Conditional Grant	3 056	17 519	1 036	-	-	-	**-**	-	-	
6. Education Management Information Sysytem	1 947	-	7 336	16 848	14 310	14 310	**17 860**	18 679	19 534	24.81
Total payments and estimates	**673 525**	**796 219**	**858 107**	**968 591**	**1 041 922**	**1 041 922**	**1 156 412**	**1 208 074**	**1 244 760**	**10.99**

Table 6.9: Summary of payments and estimates by economic classification: Program 1: Administration

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	647 774	771 557	827 079	919 624	1 010 071	1 010 071	**1 088 432**	1 141 681	1 197 531	7.76
Compensation of employees	513 170	554 267	636 834	692 261	801 996	801 996	**848 593**	898 752	943 670	5.81
Goods and services	134 604	217 257	190 245	227 363	208 075	208 075	**239 839**	242 929	253 861	15.27
Interest and rent on land										
Financial transactions in assets and liabilities		33								
Unauthorised expenditure										
Transfers and subsidies to	15 601	7 018	5 707	6 816	6 810	6 810	**7 273**	7 629	8 009	6.80
Provinces and municipalities	1 469	1 782	750							
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions				945	945	945	**991**	1 034	1 084	4.87
Households	14 132	5 236	4 957	5 871	5 865	5 865	**6 282**	6 595	6 925	7.12
Payments for capital assets	10 150	17 644	25 321	42 151	25 041	25 041	**60 707**	58 764	39 220	142.43
Buildings and other fixed structures	9 100	12 027	13 064	25 000	11 307	11 307	**43 000**	40 260	30 577	280.30
Machinery and equipment	1 050	4 406	11 432	13 443	10 026	10 026	**16 617**	17 365	7 453	65.74
Cultivated assets										
Software and other intangible assets		1 211	825	3 708	3 708	3 708	**1 090**	1 139	1 190	(70.60)
Land and subsoil assets										
Total economic classification	**673 525**	**796 219**	**858 107**	**968 591**	**1 041 922**	**1 041 922**	**1 156 412**	**1 208 074**	**1 244 760**	**10.99**

Programme 2: Public Ordinary School Education

The main objective is to provide public ordinary education from Grades 1 to 12 in accordance with the South African Schools Act.

- Public primary schools - To provide specific public primary ordinary schools with resources required for the Grades 1 to 7 phase.
- Public secondary schools - To provide specific public secondary ordinary schools with resources required for the Grades 8-12.
- Professional services - To provide educators and learners in public ordinary schools with departmentally managed support services.
- Human resource development - To provide departmental services for the professional and other development of educators and non-educators in public ordinary schools.
- In school sport and culture - To provide additional and departmentally managed sporting and cultural activities in public ordinary schools.
- Conditional grants - To provide for projects under programme 2 specified by the Department of Education and funded with conditional grants.

Service delivery measures:

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 2 Public Ordinary Schools			
MO113: To provide indigent learners from Grade R to 7 with one meal per school day	Number of learner days covered by the school nutrition programme	156	173
MO203: To put the basic infrastructure for public ordinary schooling in place in accordance with policy.	Number of public ordinary schools with a water supply	4,464	5,191
	Number of schools with an adequate number of functional toilets	2,492	3,530
	Number of public ordinary schools with electricity	4,380	4,687
	Expenditure on maintenance as a percentage of the value of school infrastructure	3%	36%
MO201: To provide access in the public ordinary schooling system in accordance with policy.	Number of learners benefiting from scholar transport	77,696	115,000
	Number of learners in public ordinary schools with special needs	14,739	16,250
MO207: To provide adequate human resourcing in public ordinary schools	Number of schools with more than 40 learners per class	2,254	2,071
MO208: To provide adequate LTSM to public ordinary schools	Number of non-section 21 schools receiving LSMs by day one of the school year	2,838	3,679
MO209: To bring about effective and efficient self managing public ordinary schools.	Number of schools with Section 21 status	1,921	2,596
MO210: To foster a culture of effective learning and	Total working days lost due to educator absenteeism	28	6.9

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 2 Public Ordinary Schools			
teaching in public ordinary schools	Number of learner days lost due to learner absenteeism in public ordinary schools	28	10.7
Programme 2.1 Public Primary Schools			
MO213: To ensure that progression of learners through public primary schools is optimal.	Repetition rate in Grades 1 to 7	5.1%	4.8%
MO214: To attain the highest possible educational outcomes among learners in public primary schools.	Percentage of learners in Grade 3 attaining acceptable outcomes in numeracy, literacy	-	40%
	Percentage of learners in Grade 6 attaining acceptable outcomes in mathematics, literacy and natural sciences	-	35%
Programme 2.2 Public Secondary Schools			
MO216: To promote the participation of historically marginalised groups of learners in public secondary schools	Number of girl learners who take mathematics and science in Grades 10 to 12	21,396	21,396
MO218: To ensure that the progression of learners through public secondary schools is optimal.	Repetition rate in Grades 8 to 12	15%	14%
MO219: To ensure that an adequate propotion of the population attains Grade 12 in particular with Maths and Science passes.	Pass ratio in Grade 12 examinations	48%	49%
	Pass ratio in Grade 12 for mathematics and science	5,271	5,385
MO221: To attain the highest possible educational outcomes amongst learners in public secondary schools.	Number of learners in Grade 9 attaining acceptable educational outcomes in all learning areas	114,881	116,610

Table 6.10: Summary of Payments and estimates – Program 2: Public Ordinary Schools

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Public Primary	3 179 773	3 311 481	3 592 470	4 117 200	3 970 757	3 970 757	**4 735 581**	4 940 382	5 281 415	19.26
2. Public Secondary	5 976 460	6 466 184	7 287 709	8 098 610	7 970 361	7 970 361	**9 677 475**	10 234 707	10 824 698	21.42
3. Professional Services	2 755	6 162	43 213	28 576	21 145	21 145	**34 775**	36 340	37 975	64.46
4. Human Resource Development	316	13 773	22 454	34 020	28 061	28 061	**55 935**	58 452	61 082	99.33
5. In-School Sport and Culture	-	-	36 845	43 153	43 153	43 153	**45 009**	47 034	49 151	4.30
6. Conditional Grants	170 910	211 726	170 156	287 885	383 836	383 836	**472 248**	592 462	713 203	23.03
Total payments and estimates	**9 330 214**	**10 009 326**	**11 152 847**	**12 609 444**	**12 417 313**	**12 417 313**	**15 021 023**	**15 909 377**	**16 967 525**	**20.97**

Table 6.11: Summary of Payments and estimates by economic classification – Program 2: Public Ordinary Schools

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	8 825 961	9 509 406	10 494 369	11 813 674	11 679 551	11 679 551	**13 910 133**	14 505 120	15 446 493	19.10
Compensation of employees	8 378 010	8 908 917	9 619 424	10 577 455	10 518 674	10 518 674	**12 215 571**	12 750 627	13 518 252	16.13
Goods and services	447 951	600 489	874 945	1 236 219	1 160 877	1 160 877	**1 694 562**	1 754 493	1 928 241	45.97
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	216 958	212 579	226 427	268 804	309 827	309 827	**616 604**	691 057	721 175	99.02
Provinces and municipalities	23 715	25 821	14 055							
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	135 904	147 286	155 328	219 490	260 513	260 513	**563 913**	636 765	665 052	116.46
Households	57 339	39 472	57 044	49 314	49 314	49 314	**52 691**	54 292	56 123	6.85
Payments for capital assets	287 295	287 341	432 051	526 966	427 935	427 935	**494 286**	713 200	799 857	15.50
Buildings and other fixed structures	268 869	235 111	431 667	503 766	397 652	397 652	**454 286**	647 691	731 729	14.24
Machinery and equipment	18 426	52 230	384	23 200	30 283	30 283	**40 000**	65 509	68 128	32.09
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**9 330 214**	**10 009 326**	**11 152 847**	**12 609 444**	**12 417 313**	**12 417 313**	**15 021 023**	**15 909 377**	**16 967 525**	**20.97**

Programme 3: Independent School Subsidies

The main aim of this programme is to support independent schools in accordance with the South African Schools Act.

- **Primary phase -** To support independent schools in the Grades 1 to 7 phase.

- **Secondary phase -** To support independent schools in the Grades 8 to 12 phase.

Changes: policy, structure, service establishment, etc. Geographic distribution of services
A number of schools, particularly in the former Transkei and a few across the Province, are operating without the approval of the department. The SA Schools Act prescribes that all schools must be registered before being operationalized.
The budget available can accommodate subsidy payments for 45.5% of the Primary schools and 46.5% of the Secondary schools. Independent schools are currently under-funded receiving 47% of the prescribed amount. The department has a responsibility to address under-funding of independent schools.
Many schools are not performing up to the required standard. The qualifications of educators in some independent schools are not in line with departmental regulations. Some are unqualified and others are under-qualified**.**

Service delivery measures:

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 3 Independent Schools			
MO301: To ensure that quality education occurs in independent schools.	Number of funded independent schools visited for monitoring purposes	109	115

Table 6.12: Summary of Payments and estimates – Program 3: Independent Schools Subsidies

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Primary Phase	8 518	10 822	14 795	19 012	19 012	19 012	**21 041**	26 946	32 023	10.67
2. Secondary Phase	7 039	7 520	10 335	16 229	16 421	16 421	**23 377**	26 355	31 405	42.36
Total payments and estimates	**15 557**	**18 342**	**25 130**	**35 241**	**35 433**	**35 433**	**44 418**	**53 301**	**63 428**	**25.36**

Table 6.13 Summary of Payments and estimates by economic classifation– Program 3: Independent Schools Subsidies

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments										
Compensation of employees										
Goods and services										
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	15 557	18 342	25 130	35 241	35 433	35 433	**44 418**	53 301	63 428	25.36
Provinces and municipalities										
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	15 557	18 342	25 130	35 241	35 433	35 433	**44 418**	53 301	63 428	25.36
Households										
Payments for capital assets										
Buildings and other fixed structures										
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**15 557**	**18 342**	**25 130**	**35 241**	**35 433**	**35 433**	**44 418**	**53 301**	**63 428**	**25.36**

Programme 4: Special School Education

The main aim of the programme is to provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education.

- **Schools -** To provide specific public special schools with resources.
- **Professional services** - To provide educators and learners in public special schools with departmentally managed support services.
- **Human resource development** - To provide departmental services for the professional and other development of educators and non-educators in public special schools.
- **In school sport and culture** - To provide additional and departmentally managed sporting and cultural activities in public special schools.
- **Conditional grants -** To provide for projects under programme 4 specified by the Department of Education and funded with conditional grants.

Service delivery measures:

Measurable Objective/Output Type	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 4 Public Special Schools Education			
MO401: To provide access in special schools in accordance with policy and the principles of inclusive education	Number of children with special needs aged 6-15 not enrolled in educational institutions	1380	1000

Table 6.14: Summary of Payments and estimates – Program 4: Public Special Schools

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Schools	183 731	209 543	247 421	333 205	300 621	300 621	**485 179**	556 353	582 847	61.39
2. Professional Services	-	755	1 229	2 175	3 713	3 713	**6 269**	6 551	6 846	68.84
3. Human Resource Development	1 766	96	238	500	402	402	**522**	570	570	29.85
4. In School Sport and Culture	-	-	500	1 000	486	486	**1 043**	1 090	1 139	114.61
5. Conditional Grant	-	-	-	-	-	-	**-**	-	-	
Total payments and estimates	**185 497**	**210 394**	**249 388**	**336 880**	**305 222**	**305 222**	**493 013**	**564 564**	**591 402**	**61.53**

Table 6.15: Summary of Payments and estimates by economic classification – Program 4: Public Special Schools

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	133 738	146 197	159 633	171 316	172 242	172 242	**247 237**	297 719	312 539	43.54
Compensation of employees	131 972	145 334	157 385	167 641	167 641	167 641	**239 403**	289 508	303 984	42.81
Goods and services	1 766	863	2 248	3 675	4 601	4 601	**7 834**	8 211	8 555	70.27
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	39 676	43 204	52 381	55 338	57 201	57 201	**57 276**	69 863	73 017	0.13
Provinces and municipalities	444	490	127							
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	38 234	41 322	51 643	53 607	55 470	55 470	**55 426**	67 920	70 977	(0.08)
Households	998	1 392	611	1 731	1 731	1 731	**1 850**	1 943	2 040	6.87
Payments for capital assets	12 083	20 993	37 374	110 226	75 779	75 779	**188 500**	196 983	205 847	148.75
Buildings and other fixed structures	12 083	20 993	37 374	110 226	75 779	75 779	**188 500**	196 983	205 847	148.75
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**185 497**	**210 394**	**249 388**	**336 880**	**305 222**	**305 222**	**493 013**	**564 564**	**591 402**	**61.53**

Programme 5: Further Education and Training

The aim is to provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.

- **Public institutions -** To provide specific public FET colleges with resources.
- **Youth colleges -** To provide specific public youth colleges with resources.
- **Professional services -** To provide educators and students in public FET colleges with departmentally managed support services.
- **Human resource development -** To provide departmental services for the professional and other development of educators and non-educators in public FET colleges.
- **In school sport and culture -** To provide additional and departmentally managed sporting and cultural activities in public FET colleges.
- **Conditional grants -** To provide for projects under programme 5 specified by the Department of Education and funded with conditional grants.

Changes: policy, structure, service establishment, etc. Geographic distribution of services
The priorities for FET grow out of its centrality to the Development Agenda of the Province in particular and the country in general. Among the critical priorities to be pursued within the next five years are the following:
FET has been identified as central to the transformation agenda of the department in equipping all learners with skills for further employment, self- employment, training and participation in society.

Service Delivery Measures

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 5 Further Education & Training			
MO501: To expand the FET college sector in terms of the economic and social needs of the country.	Number of FET students relative to youth in the province	2800	6000
MO502: To promote the participation of historically marginalised groups in public FET institutions.	Number of female students in technical fields (FET)	5594	6713
MO503: To improve the success rate in the FET college sector.	FET college throughput rate	75%	77%
MO504: To provide relevant and responsive quality FET learning opportunities.	Number of learners placed in learnerships through FET colleges	280	600

Table 6.16: Summary of Payments and estimates – Program 5: FET

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Public Institutions	167 633	167 685	157 367	217 448	176 358	176 358	**306 761**	329 247	389 054	73.94
2. Youth Colleges	-	-	-	-	-	-	**-**	-	-	
3. Professional Services	-	-	-	-	-	-	**-**	-	-	
4. Human Resource Development	2 243	247	200	1 993	160	160	**2 079**	2 173	2 270	1199.38
5. In-College Sport & Culture	-	-	3 763	3 944	1 768	1 768	**4 114**	4 299	4 493	132.69
6. Conditional Grants	-	-	61 000	78 815	88 248	88 248	**115 506**	-	-	30.89
Total payments and estimates	**169 876**	**167 932**	**222 330**	**302 200**	**266 534**	**266 534**	**428 460**	**335 719**	**395 817**	**60.75**

Table 6.17: Summary of Payments and estimates by economic classication– Program 5: FET

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	139 149	128 592	101 224	141 051	139 218	139 218	**171 531**	180 042	188 976	23.21
Compensation of employees	136 648	127 914	96 145	139 058	139 058	139 058	**158 452**	166 374	174 693	13.95
Goods and services	2 501	678	5 079	1 993	160	160	**13 079**	13 668	14 283	8074.38
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	24 218	31 924	98 661	127 171	106 367	106 367	**170 429**	67 509	70 468	60.23
Provinces and municipalities	450	412	61							
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	23 768	30 504	97 871	125 709	104 905	104 905	**168 866**	65 761	68 720	60.97
Households		1 008	729	1 462	1 462	1 462	**1 563**	1 748	1 748	6.91
Payments for capital assets	6 509	7 416	22 445	33 978	20 949	20 949	**86 500**	88 168	136 373	312.91
Buildings and other fixed structures	6 509	7 416	22 445	33 978	20 949	20 949	**86 500**	88 168	136 373	312.91
Machinery and equipment										
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**169 876**	**167 932**	**222 330**	**302 200**	**266 534**	**266 534**	**428 460**	**335 719**	**395 817**	**60.75**

Programme 6: Adult Basic Education and Training

- The aim is to provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.
- **Public centres -** To provide specific public FET colleges with resources.
- **Subsidies to private centres -** To provide specific public youth colleges with resources.
- **Professional services -** To provide educators and students in public ABET sites with departmentally managed support services.
- **Human resource development -** To provide departmental services for the professional and other development of educators and non-educators in public ABET sites.
- **Conditional grants -** To provide for projects under programme 6 specified by the Department of Education and funded with conditional grants.

Service Delivery Measures

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programme 6 Adult Basic Education & Training			
MO601: To ensure that adults without basic education have access to ABET centers.	Number of ABET learners relative to adults in the province	44,000	141,372

Table 6.18: Summary of Payments and estimates – Program 6: ABET

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Public Centres	121 933	136 021	155 697	148 858	148 858	148 858	**151 180**	158 232	166 099	1.56
2. Subsidies to Private Centres	-	-	-	-	-	-	**-**	-	-	
3. Professional Services	-	-	-	-	-	-	**-**	-	-	
4. Human Resource Development	4 114	327	105	525	357	357	**1 000**	1 045	1 092	180.11
5. Conditional Grant	-	-	-	-	-	-	**-**	-	-	
Total payments and estimates	**126 047**	**136 348**	**155 802**	**149 383**	**149 215**	**149 215**	**152 180**	**159 277**	**167 191**	**1.99**

Table 6.19: Summary of Payments and estimates by economic classification – Program 6: ABET

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	126 047	135 745	154 751	147 383	147 215	147 215	**150 094**	157 097	164 913	1.96
Compensation of employees	114 955	130 472	148 187	134 381	134 381	134 381	**142 616**	149 283	156 747	6.13
Goods and services	11 092	5 273	6 564	13 002	12 834	12 834	**7 478**	7 815	8 166	(41.73)
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to		531	72							
Provinces and municipalities		531	136							
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions										
Households			(64)							
Payments for capital assets		72	979	2 000	2 000	2 000	**2 086**	2 180	2 278	4.30
Buildings and other fixed structures										
Machinery and equipment		72	979	2 000	2 000	2 000	**2 086**	2 180	2 278	4.30
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**126 047**	**136 348**	**155 802**	**149 383**	**149 215**	**149 215**	**152 180**	**159 277**	**167 191**	**1.99**

Programme 7: Early Childhood Development

The aim is to provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.

Analysis per sub-programme

- **Grade R in public schools -** To provide specific public ordinary schools with resources required for Grade R phase.
- **Grade R in community centres -** To support particular community centres at the Grade R level.
- **Pre-Grade R -** To provide particular sites with resources required for pre-Grade R.
- **Professional services -** To provide educators and learners in ECD sites with departmentally managed support services.
- **Human resource development -** To provide departmental services for the professional and other development of educators and non-educators in ECD sites.
- **Conditional grants -** To provide for projects under programme 7 specified by the Department of Education and funded with conditional grants.

Service Delivery Measures

Measurable Objective	Performance Measure	Performance Target	
		2007/08	2008/09
Programe 7 Early Adult Education			
MO701: To provide publicly funded Grade R in accordance with policy.	Number of learners in publicly funded Grade R	124,574	132,599

Table 6.20: Summary of Payments and estimates – Program 7: Early Childhood Development

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Grade R in Public Schools	17 060	28 287	34 987	71 968	73 001	73 001	**230 758**	339 535	466 254	216.10
2. Grade R in Community Programmes	14 025	7 696	5 275	11 569	11 156	11 156	**16 067**	15 716	15 521	44.02
3. Pre-Grade R	-	-	4 567	21 681	6 912	6 912	**27 022**	39 713	57 546	290.94
4. Professional Services	-	2 062	1 000	-	-	-	**-**	-	-	
5. Human Resource Development	4 160	-	484	535	444	444	**550**	575	601	23.87
6. Conditional Gant	1 692	778	-	-	-	-	**-**	-	-	
Total payments and estimates	**36 937**	**38 823**	**46 313**	**105 753**	**91 513**	**91 513**	**274 397**	**395 539**	**539 922**	**199.84**

Table 6.21: Summary of Payments and estimates by economic classification – Program 7: Early Childhood Development

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	5 852	2 062	36 471	85 413	77 089	77 089	**196 717**	257 386	311 590	155.18
Compensation of employees				72 072	69 304	69 304	**168 825**	201 229	230 546	143.60
Goods and services	5 852	2 062	36 471	13 341	7 785	7 785	**27 892**	56 157	81 044	258.28
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	31 085	34 761	9 842	14 215	11 684	11 684	**8 580**	15 943	20 623	(26.57)
Provinces and municipalities										
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	31 085	34 761	9 842	14 215	11 684	11 684	**8 580**	15 943	20 623	(26.57)
Households										
Payments for capital assets		2 000		6 125	2 740	2 740	**69 100**	122 210	207 709	2421.90
Buildings and other fixed structures							**50 000**	102 250	176 851	
Machinery and equipment		2 000		6 125	2 740	2 740	**19 100**	19 960	30 858	597.08
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**36 937**	**38 823**	**46 313**	**105 753**	**91 513**	**91 513**	**274 397**	**395 539**	**539 922**	**199.84**

Programme 8: Auxiliary and Associated Services

The main aim of the programme is to provide the education institutions as a whole with training and support.

- **Payments to SETA -** To provide specific public ordinary schools with resources required for Grade R phase.
- **Conditional grant projects -** To provide for projects specified by the Department of Education that is applicable to more than one programme and funded by conditional grants.
- **Special projects -** To provide for special departmentally managed intervention projects in the education system as a whole.
- **External examinations -** To provide departmentally managed examination services.

Table 6.22: Summary of Payments and estimates – Program 8: Auxiliary & Associated Services

Sub-programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Payment SETA	6 412	8 361	6 141	7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
2. Conditional Grants	19 516	31 301	25 981	26 797	26 797	26 797	**28 542**	30 168	32 156	6.51
3. Special Projects	-	-	-	10 000	5 426	5 426	**10 200**	10 659	11 139	87.98
4. External Examinations	90 865	106 112	130 704	174 422	160 062	160 062	**193 886**	206 448	216 483	21.13
Total payments and estimates	**116 793**	**145 774**	**162 826**	**218 569**	**198 111**	**198 111**	**240 294**	**255 286**	**268 149**	**21.29**

Table 6.23: Summary of Payments and estimates by economic classification – Program 8: Auxiliary & Associated Services

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	110 418	134 367	149 334	160 142	142 865	142 865	**175 386**	187 490	197 335	22.76
Compensation of employees	48 803	49 086	48 974	53 378	39 151	39 151	**69 858**	73 371	77 057	78.43
Goods and services	61 615	85 281	100 360	106 764	103 714	103 714	**105 528**	114 119	120 278	1.75
Interest and rent on land										
Financial transactions in assets and liabilities										
Unauthorised expenditure										
Transfers and subsidies to	6 073	7 119	7 292	15 682	15 060	15 060	**20 808**	21 748	22 730	38.17
Provinces and municipalities	65	98	(6)							
Departmental agencies and accounts				7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	6 008	6 965	7 167	8 200	9 102	9 102	**13 000**	13 585	14 196	42.83
Households		56	131	132	132	132	**142**	152	162	7.58
Payments for capital assets	302	4 288	6 200	42 745	40 186	40 186	**44 100**	46 049	48 085	9.74
Buildings and other fixed structures	302	3 990	1 608	42 745	36 939	36 939	**42 500**	44 413	46 411	15.05
Machinery and equipment		298	4 592		3 247	3 247	**1 600**	1 636	1 674	(50.72)
Cultivated assets										
Software and other intangible assets										
Land and subsoil assets										
Total economic classification	**116 793**	**145 774**	**162 826**	**218 569**	**198 111**	**198 111**	**240 294**	**255 286**	**268 149**	**21.29**

Other programme information

Table 6.24: Personnel numbers and costs

Programme R'000	As at 31 March 2005	As at 31 March 2006	As at 31 March 2007	As at 31 March 2008	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011
1. Administration	3,082	3,436	3,744	4,044	4,548	5,148	5,148
2. Public Ordinary School Education	67,244	65,575	68,933	69,106	69,777	70,177	70,177
3. Independent Schools	-	-	-	-	-	-	-
4. Public Special Schools	1,244	1,223	1,288	1,388	167,641	167,641	167,641
5. Further Education & Training	1,208	905	738	1,011	1,211	1,200	1,200
6. Adult Basic Education	5,228	5,180	4,903	5,148	5,405	5,675	5,675
7. Early Childhood Development	-	-	-	3,495	4,495	4,495	4,495
8. Auxiliary And Associated Services	928	426	109	109	109	109	109
Total personnel numbers	78,934	76,745	79,715	84,301	253,186	254,445	254,445
Total personnel cost (R'000)	9,323,558	9,915,990	10,706,949	11,870,205	13,843,318	14,529,144	15,404,949
Unit cost (R'000)	118	129	134	141	55	57	61

Table 6.25: Personnel numbers and costs

Description	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Total for department										
Personnel numbers (head count)	78,943	76,745	79,715	84,301	84,301	84,301	**86,933**	88,192	88,192	3.12
Personnel cost (R'000)	9,745,195	10,325,313	10,706,949	11,836,246	11,870,205	11,870,205	**13,843,318**	14,529,144	15,404,949	16.62
Human resources component										
Personnel numbers (head count)	3,446	3,446	530	573	573	573	**642**	712	712	12.04
Personnel cost (R'000)	419,043	443,988	73,392	97,983	111,162	111,162	**112,029**	117,631	117,631	0.78
Head count as % of total for department	4.37	4.49	0.66	0.68	0.68	0.68	**0.74**	0.81	0.81	
Personnel cost as % of total for department	4.30	4.30	0.69	0.83	0.94	0.94	**0.81**	0.81	0.76	
Finance component										
Personnel numbers (head count)	641	641	322	347	347	347	**390**	432	432	12.39
Personnel cost (R'000)	77,864	82,499	44,559	59,337	67,318	67,318	**68,018**	71,419	71,419	1.04
Head count as % of total for department	0.81	0.84	0.40	0.41	0.41	0.41	**0.45**	0.49	0.49	
Personnel cost as % of total for department	0.80	0.80	0.42	0.50	0.57	0.57	**0.49**	0.49	0.46	
Full time workers										
Personnel numbers (head count)	71,513	69,428	78,738	79,758	79,758	79,758	**81,273**	82,414	82,414	1.90
Personnel cost (R'000)	8,828,998	93,340,880	10,572,251	11,586,632	11,601,223	11,601,223	**12,986,430**	14,105,152	15,378,186	11.94
Head count as % of total for department	90.59	90.47	98.77	94.61	94.61	94.61	**93.49**	93.45	93.45	
Personnel cost as % of total for department	90.60	904.00	98.74	97.89	97.73	97.73	**93.81**	97.08	99.83	
Part-time workers										
Personnel numbers (head count)	72	62	54	54	54	54	**54**	54	54	
Personnel cost (R'000)	8,889	8,342	7,489	8,182	8,138	8,138	**9,075**	9,841	10,753	11.51
Head count as % of total for department	0.09	0.08	0.07	0.06	0.06	0.06	**0.06**	0.06	0.06	
Personnel cost as % of total for department	0.09	0.08	0.07	0.07	0.07	0.07	**0.07**	0.07	0.07	
Contract workers										
Personnel numbers (head count)	7,349	7,255	59	3,557	3,557	3,557	**4,562**	4,568	4,568	28.25
Personnel cost (R'000)	907,308	976,092	8,146	82,394	80,646	79,316	**102,567**	111,020	117,731	29.31
Head count as % of total for department	9.31	9.45	0.07	4.22	4.22	4.22	**5.25**	5.18	5.18	
Personnel cost as % of total for department	9.31	9.45	0.08	0.70	0.68	0.67	**0.74**	0.76	0.76	

Training

Table 6.26: Payments on training

Programme R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
1. Administration	10,580	12,075	2,933	3,302	4,372	4,372	**5,050**	5,277	5,514	15.51
of which										
Subsistence and travel										
Payments on tuition										
Other	10,580	12,075	2,933	3,302	4,372	4,372	**5,050**	5,277	5,514	15.51
2. Public Ordinary School Educati	3,071	19,935	65,667	62,596	49,206	49,206	**90,710**	94,792	99,057	84.35
of which										
Subsistence and travel										
Payments on tuition										
Other	3,071	19,935	65,667	62,596	49,206	49,206	**90,710**	94,792	99,057	84.35
3. Independent Schools	-	-	-	-	-	-	**-**	-	-	
of which										
Subsistence and travel										
Payments on tuition										
Other	-	-	-	-	-	-	**-**	-	-	
4. Public Special Schools	1,766	851	1,467	2,675	4,115	4,115	**6,791**	7,121	7,416	65.03
of which										
Subsistence and travel										
Payments on tuition										
Other	1,766	851	1,467	2,675	4,115	4,115	**6,791**	7,121	7,416	65.03
5. Further Education & Training	2,243	247	200	1,993	160	160	**2,079**	2,173	2,270	1199.38
of which										
Subsistence and travel										
Payments on tuition										
Other	2,243	247	200	1,993	160	160	**2,079**	2,173	2,270	1199.38
6. Adult Basic Education	4,114	327	105	525	357	357	**1,000**	1,045	1,092	180.11
of which										
Subsistence and travel										
Payments on tuition										
Other	4,114	327	105	525	357	357	**1,000**	1,045	1,092	180.11
7. Early Childhood Development	4,160	2,062	1,484	535	444	444	**550**	575	601	23.87
of which										
Subsistence and travel										
Payments on tuition										
Other	4,160	2,062	1,484	535	444	444	**550**	575	601	23.87
8. Auxiliary And Associated Servic	6,412	8,361	6,141	7,350	5,826	5,826	**7,666**	8,011	8,371	31.58
of which										
Subsistence and travel										
Payments on tuition										
Other	6,412	8,361	6,141	7,350	5,826	5,826	**7,666**	8,011	8,371	31.58
Total payments on training	**32 346**	**43 858**	**77 997**	**78 976**	**64 480**	**64 480**	**113 846**	**118 993**	**124 322**	**76.56**

Table 6.27: Payments on training

Description	Outcome			Main appro-priation	Adjusted appro-priation	Revised estimate	Medium-term estimate			% Change from Revised estimate
	2004/05	2005/06	2006/07	2007/08	2007/08	2007/08	2008/09	2009/10	2010/11	2007/08
Number of staff	78 115	76 428	79 715	84 301	84 301	84 301	**86 933**	88 192	88 192	3.12
Number of personnel trained	6 211	8 328	9 169	4 753	4 753	4 753	**8 780**	10 000	11 000	84.73
of which										
Male	2 549	2 551	4 686	1 820	1 820	1 820	**3 550**	4 000	4 500	95.05
Female	3 662	5 777	4 483	2 933	2 933	2 933	**5 230**	6 000	6 500	78.32
Number of training opportunities	30	16	35	46	46	46	**58**	64	70	26.09
of which										
Tertiary										
Workshops	26	12	31	42	42	42	**54**	60	66	28.57
Seminars	4	4	4	4	4	4	**4**	4	4	
Other										
Number of bursaries offered	2 295	250	732	1 900	1 900	1 900	**2 500**	3 000	3 500	31.58
Number of interns appointed				130	130	130	**300**	400	500	130.77
Number of learnerships appointed	281	302	389	121	121	121	**121**	121	121	
Number of days spent on training										

Table B1: Specification of receipts

Receipts R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Tax receipts										
Casino taxes										
Motor vehicle licences										
Horseracing										
Other taxes										
Sales of goods and services other than capital assets	24 844	40 307	31 012	30 976	37 179	37 179	**47 697**	52 467	57 713	28.29
Sales of goods and services produced by department (excluding capital assets)	24 844	40 307	31 012	30 976	37 179	37 179	**47 697**	52 467	57 713	28.29
Sales by market establishments										
Administrative fees										
Other sales	24 844	40 307	31 012	30 976	37 179	37 179	**47 697**	52 467	57 713	28.29
Of which										
Boarding & Lodging	788	4 861	5 104	5 364	5 364	5 364	**5 900**	6 491	7 139	9.99
Commission on insurance	24 056	21 592	24 995	23 827	23 827	23 827	**33 010**	36 311	39 942	38.54
External exams		169	196	187	187	187	**206**	226	249	10.00
Other		13 685	717	1 598	7 801	7 801	**8 581**	9 439	10 383	10.00
Sales of scrap, waste, arms and other used current goods (excluding capital assets)										
Transfers received from										
Other governmental units										
Universities and technikons										
Foreign governments										
International organisations										
Public corporations and private enterprises										
Households and non-profit institutions										
Fines, penalties and forfeits										
Interest, dividends and rent on land										
Interest										
Dividends										
Rent on land										
Sales of capital assets										
Land and subsoil assets										
Other capital assets										
Financial transactions in assets and liabilities										
Total departmental receipts	**24 844**	**40 307**	**31 012**	**30 976**	**37 179**	**37 179**	**47 697**	**52 467**	**57 713**	**28.29**

Table B.2: Summary of payments and estimates by economic classification

Economic classification R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Current payments	9 988 939	10 827 926	11 922 861	13 438 603	13 368 251	13 368 251	**15 939 530**	16 726 535	17 819 376	19.23
Compensation of employees	9 323 558	9 915 990	10 706 949	11 836 246	11 870 205	11 870 205	**13 843 318**	14 529 144	15 404 949	16.62
Salaries and wages	7 934 969	8 440 036	9 113 372	10 080 698	10 106 937	10 106 937	**11 873 577**	12 390 373	13 071 593	17.48
Social contributions	1 388 589	1 475 954	1 593 577	1 755 548	1 763 268	1 763 268	**1 969 741**	2 138 771	2 333 356	11.71
Goods and services	665 381	911 903	1 215 912	1 602 357	1 498 046	1 498 046	**2 096 212**	2 197 391	2 414 427	39.93
Of which										
Audit fees: external	5 004	7 846	6 660	11 119	11 119	11 119	**11 597**	12 119	12 664	4.30
Consultancy fees	42 526	64 359	47 153	47 670	47 670	47 670	**63 867**	66 741	69 745	33.98
Consultants and specialised services			34 987	115	11 234	11 234	**9 120**	9 530	9 959	(18.82)
Educational materials	160 979	374 070	397 696	507 739	488 356	488 356	**369 526**	409 388	427 815	(24.33)
Equipment less than R 5000										
Inventory	97 599	88 000	295 421	81 123	56 965	56 965	**458 585**	451 721	453 375	705.03
Maintenance and repairs and running cost			98 861	13 918	13 918	13 918	**163 145**	179 587	187 770	1072.19
Training	46 060	49 828	39 480	103 356	81 427	81 427	**140 551**	191 990	210 879	72.61
Other	313 213	327 800	295 654	837 317	787 357	787 357	**879 821**	876 315	1 042 219	11.74
Interest and rent on land										
Financial transactions in assets and liabilities		33								
Unauthorised expenditure										
Transfers and subsidies to (Current)	332 462	353 600	364 512	523 267	542 382	542 382	**925 388**	927 049	979 449	70.62
Provinces and municipalities	26 143	29 134	15 123							
Provinces										
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	26 143	29 134	15 123							
Municipalities	26 143	29 134	15 123							
Municipal agencies and funds										
Departmental agencies and accounts				7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
Social security funds										
Public entities receiving transfers										
Other				7 350	5 826	5 826	7 666	8 011	8 371	31.58
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	243 517	279 180	285 981	457 407	478 052	478 052	**855 194**	854 309	904 080	78.89
Households	62 802	45 286	63 408	58 510	58 504	58 504	**62 528**	64 730	66 998	6.88
Social benefits										
Other transfers to households	62 802	45 286	63 408	58 510	58 504	58 504	**62 528**	64 730	66 998	6.88
Transfers and subsidies to (Capital)	16 706	1 878	61 000							
Provinces and municipalities										
Departmental agencies and accounts										
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	7 039		61 000							
Households	9 667	1 878								
Social benefits										
Other transfers to households	9 667	1 878								

Table B.2: Summary of payments and estimates by economic classification *(continued)*

Transfers and subsidies to (Total)	349 168	355 478	425 512	523 267	542 382	542 382	**925 388**	927 049	979 449	70.62
Provinces and municipalities	26 143	29 134	15 123							
Provinces										
Provincial Revenue Funds										
Provincial agencies and funds										
Municipalities	26 143	29 134	15 123							
Municipalities	26 143	29 134	15 123							
Municipal agencies and funds										
Departmental agencies and accounts				7 350	5 826	5 826	**7 666**	8 011	8 371	31.58
Social security funds										
Entities receiving transfers										
Other				7 350	5 826	5 826	7 666	8 011	8 371	31.58
Universities and technikons										
Public corporations and private enterprises										
Foreign governments and international organisations										
Non-profit institutions	250 556	279 180	346 981	457 407	478 052	478 052	**855 194**	854 309	904 080	78.89
Households	72 469	47 164	63 408	58 510	58 504	58 504	**62 528**	64 730	66 998	6.88
Social benefits										
Other transfers to households	72 469	47 164	63 408	58 510	58 504	58 504	**62 528**	64 730	66 998	6.88
Payments for capital assets	316 339	339 754	524 370	764 191	594 630	594 630	**945 279**	1 227 552	1 439 368	58.97
Buildings and other fixed structures	296 863	279 537	506 158	715 715	542 626	542 626	**864 786**	1 119 764	1 327 788	59.37
Buildings	296 863	279 537	506 158	715 715	542 626	542 626	**864 786**	1 119 764	1 327 788	59.37
Other fixed structures										
Machinery and equipment	19 476	59 006	17 387	44 768	48 296	48 296	**79 403**	106 649	110 390	64.41
Transport equipment										
Other machinery and equipment	19 476	59 006	17 387	44 768	48 296	48 296	**79 403**	106 649	110 390	64.41
Cultivated assets										
Software and other intangible assets		1 211	825	3 708	3 708	3 708	**1 090**	1 139	1 190	(70.60)
Land and subsoil assets										
Total economic classification	**10 654 446**	**11 523 158**	**12 872 743**	**14 726 061**	**14 505 263**	**14 505 263**	**17 810 197**	**18 881 136**	**20 238 193**	**22.78**

Table B.6 Summary of details of expenditure for infrastructure by category

R '000	Total cost of infrastructure						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
New constructions (buildings and infrastructure)	268 840	241 903	443 694	651 601	489 140	489 140	**188 500**	211 391	231 173	(61.46)
Rehabilitation/upgrading	28 023	15 092	62 941	64 114	49 279	49 279	**666 560**	898 653	1 085 538	1252.61
Recurrent maintenance		17 967	53 704	13 918	13 918	13 918	**163 145**	179 587	187 770	1072.19
Other capital projects		4 440					**9 726**	9 720	11 077	
Total payments for Infrastructure	**296 863**	**279 402**	**560 339**	**729 633**	**552 337**	**552 337**	**1 027 931**	**1 299 351**	**1 515 558**	**86.11**

Table B.7: Details on transfers to local government

Municipalities R'000	Outcome						Medium-term estimate			
	Audited 2004/05	Audited 2005/06	Audited 2006/07	Main appro-priation 2007/08	Adjusted appro-priation 2007/08	Revised estimate 2007/08	2008/09	2009/10	2010/11	% Change from Revised estimate 2007/08
Category A	**3 655**	**3 890**	**977**							
Nelson Mandela Metro	3 655	3 890	977							
Category B	7 452	8 521	2 211							
Great Kei	7 452	8 521	2 211							
Category C	**14 789**	**8 836**	**5 064**							
Alfred Nzo	2 846	3 197	831							
Amathole	4 720	(2 294)	2 214							
Cacadu	2 000	2 134	536							
Chris Hani	3 890	4 314	1 106							
OR Tambo										
Ukhahlamba	1 333	1 485	377							
Unallocated										
Unallocated / unclassified										
Total transfers to local government	**25 896**	**21 247**	**8 252**							

Table B.6		Summary of details of expenditure for infrastructure by category																		
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1. NEW CONSTRUCTION																					
1	Dutywa/Butterworth	Dutywa	Amathole	Special Schools	April-08	March-12	72,000		4				**9,000**				11,000				26,000
2	McClelland Spec - Phase 2 Landscaping	East London	Amathole	Special Schools	April-09	March-11	500		4				**500**				-	-	-	-	-
3	McClelland Special School	East London	Amathole	Special Schools	April-05	March-09	28,056		4				**425**				-	-	-	-	-
4	Fundisa / St Patrick's (Amalgamation)	King William's Town	Amathole	Special Schools	April-07	March-09	72,000		4				**15,500**				13,529				32,000
5	Special Youth Reform Centre - Bhisho	King William's Town	Amathole	Special Schools	April-06	March-10	264,708		4				**65,000**				89,854				10,000
6	Libode Special School	Libode	OR Tambo	Special Schools	April-08	March-12	72,000		4				**9,000**				11,000				26,000
7	Sigcau Spec school	Lusikisiki	OR Tambo	Special Schools	April-06	March-10	109,605		4				**28,000**				20,000				31,605
8	Zamokuhle Spec School	Mbizana	OR Tambo	Special Schools	April-06	March-10	27,284		4				**307**				-	-	-	-	-
9	Sive Spec School	Mbizana	OR Tambo	Special Schools	April-08	March-09	72,000		4				**14,000**				12,000				22,000
10	Nolitha Special School (Classrooms, Hostel)	Mt Frere	Alfred Nzo	Special Schools	April-05	March-09	48,153		4				**17,000**				15,543				15,610
11	Ikhwezi Lokusa	Mthatha	OR Tambo	Special Schools	April-08	March-12	72,000		4				**14,000**				12,057				20,632
12	Quest Spec School	Port Elizabeth	Cacadu	Special Schools	April-05	March-09	21,703		4				**2,500**				-	-	-	-	-
13	Sunshine Spec Schls	Port Elizabeth	Cacadu	Special Schools	April-05	March-09	6,229		4				**3,229**				-	-	-	-	-
14	JJ Serfontain YC (Fencing)	Queenstown	Chris Hani	Special Schools	April-06	March-09	2,666		4				**300**				-	-	-	-	-
15	JJ Serfontain YC (Renovations)	Queenstown	Chris Hani	Special Schools	April-06	March-09	14,230		4				**300**				-	-	-	-	-
16	Queenstown Special School	Queenstown	Chris Hani	Special Schools	April-08	March-12	72,000		4				**9,000**				12,000				22,000
17	Tsolo spec.school	Tsolo	OR Tambo	Special Schools	April-06	March-09	6,221		4				**439**				-	-	-	-	-
18	Grens PS	East London	Amathole	GET	April-09	March-11	15,000		2				**-**				3,602				6,331
19	Nomzamo Madikizela Mandela PS	Uitenhage	Cacadu	GET	April-09	March-11	15,000		2				**-**				3,602				6,331
20	Lumko SSS	East London	Amathole	FET	April-09	March-11	15,000		2				**-**				3,602				6,331
21	Sakhikamva SSS	East London	Amathole	FET	April-09	March-11	15,000		2				**-**				3,602				6,331
Total own new construction													**188,500**				**211,391**				**231,173**
2. REHABILITATION/UPGRADING																					
1	Biyana JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	1,267		2				**85**				-				-
2	Dalukukhanya SPS	Butterworth	Amathole	GET	Apr 06	Mar 09	3,234		2				**526**				-				-
3	Dumezweni JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	3,699		2				**201**				-				-
4	Lower Ngoqo JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	456		2				**42**				-				-
5	Mavuso JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	3,120		2				**209**				-				-
6	Ndenxe JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	1,880		2				**267**				-				-
7	Nyumaga JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	2,955		2				**195**				-				-
8	Zwelandile JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	3,253		2				**686**				-				-
9	Kei bridge PS	Butterworth	Amathole	GET	Apr 06	Mar 09	393		2				**64**				-				-
10	Lower Goqo JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	557		2				**541**				-				-
11	Mankihlana JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	557		2				**541**				-				-
12	Maxama JSS	Butterworth	Amathole	GET	Apr 06	Mar 09	557		2				**541**				-				-
13	Dalukanyo Sp School	Butterworth	Amathole	GET	Apr 06	Mar 09	1,659		2				**-**				-				-
14	Kokolo Sps	Butterworth	Amathole	GET	Apr 06	Mar 09	1,574		2				**-**				-				-
15	Lukhanyo Sps	Butterworth	Amathole	GET	Apr 06	Mar 09	1,315		2				**-**				-				-
16	Ncenjana Sps	Butterworth	Amathole	GET	Apr 06	Mar 09	1,574		2				**-**				-				-
17	Nkqubela Sps	Butterworth	Amathole	GET	Apr 06	Mar 09	1,580		2				**-**				-				-
18	Somana Sps	Butterworth	Amathole	GET	Apr 06	Mar 09	1,642		2				**-**				-				-
19	Blythswood SSS	Butterworth	Amathole	FET	Apr 06	Mar 09	8,482		2				**181**				-				-
20	Mgwebi JSS	Butterworth	OR Tambo	GET	Apr 06	Mar 09	557		2				**541**				-				-
21	Maxama	Cofimvaba	Chris Hani	GET	Apr 06	Mar 09	2,863		2				**729**				-				-
22	Isikhoba Tech School	Cofimvaba	Chris Hani	FET	Apr 06	Mar 09	5,757		2				**253**				-				-
23	Kwinana Primary	Cradock	Chris Hani	GET	Apr 06	Mar 09	1,135		2				**10**				-				-
24	Mthonyama PS	Cradock	Chris Hani	GET	Apr 06	Mar 09	2,736		2				**23**				-				-
25	Naniso Primary	Cradock	Chris Hani	GET	Apr 06	Mar 09	3,147		2				**19**				-				-
26	Nxuba Primary	Cradock	Chris Hani	GET	Apr 06	Mar 09	2,588		2				**102**				-				-
27	Collywobbles JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	5,550		2				**1,229**				-				-
28	Dalukukhanya SPS	Dutywa	Amathole	GET	Apr 06	Mar 09	1,253		2				**627**				-				-
29	Hermanus SPS	Dutywa	Amathole	GET	Apr 06	Mar 09	3,539		2				**879**				-				-
30	Mbutye JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	3,699		2				**332**				-				-
31	Mhlohlozi JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	2,592		2				**212**				-				-
32	Naki JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	3,111		2				**77**				-				-
33	Nomawaka JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	2,221		2				**25**				-				-
34	Nqayiya JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	4,857		2				**111**				-				-
35	Sijadu JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	4,211		2				**189**				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
36	Sizini JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	5,285		2				**895**				-				-
37	Upper Ngxutyana	Dutywa	Amathole	GET	Apr 06	Mar 09	1,880		2				**20**				-				-
38	Vinindwa JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	3,677		2				**9**				-				-
39	Xhomiyakayaka JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	4,227		2				**1,479**				-				-
40	Zenzele JSS	Dutywa	Amathole	GET	Apr 06	Mar 09	2,107		2				**26**				-				-
41	Jongintaba Sps	Dutywa	Amathole	GET	Apr 06	Mar 09	1,328		2				**-**				-				-
42	Manduluka Sps	Dutywa	Amathole	GET	Apr 06	Mar 09	1,448		2				**-**				-				-
43	Mhlana Sp School	Dutywa	Amathole	GET	Apr 06	Mar 09	1,640		2				**-**				-				-
44	No-Holland Sp School	Dutywa	Amathole	GET	Apr 06	Mar 09	1,548		2				**-**				-				-
45	Ntlahlane Js School	Dutywa	Amathole	GET	Apr 06	Mar 09	1,643		2				**-**				-				-
46	Pongoma P School	Dutywa	Amathole	GET	Apr 06	Mar 09	1,643		2				**-**				-				-
47	Zwelilungile Js School	Dutywa	Amathole	GET	Apr 06	Mar 09	1,540		2				**-**				-				-
48	Mazizini SSS	Dutywa	Amathole	FET	Apr 06	Mar 09	2,819		2				**39**				-				-
49	Baysville Spec School	East London	Amathole	Special Schools	Apr 07	Mar 08	20,077		2				**2,500**				3,169				-
50	Ebhotwe JSS	East London	Amathole	Special Schools	Apr 08	Mar 09	9,000		2				**2,500**				6,500				-
51	Bulumko JPS	East London	Amathole	GET	Apr 06	Mar 09	250		2				**71**				-				-
52	Dumisa JPS	East London	Amathole	GET	Apr 06	Mar 09	165		2				**27**				-				-
53	Elitheni	East London	Amathole	GET	Apr 06	Mar 09	168		2				**26**				-				-
54	Equleni JPS	East London	Amathole	GET	Apr 06	Mar 09	250		2				**71**				-				-
55	FB Gawushe JPS	East London	Amathole	GET	Apr 06	Mar 09	165		2				**27**				-				-
56	Fikile Bhengu SPS	East London	Amathole	GET	Apr 06	Mar 09	201		2				**38**				-				-
57	Gonubie PS (Prefabs)	East London	Amathole	GET	Apr 06	Mar 09	1,001		2				**50**				-				-
58	Inkqubela PS	East London	Amathole	GET	Apr 06	Mar 09	201		2				**38**				-				-
59	Khanyisa JPS	East London	Amathole	GET	Apr 06	Mar 09	168		2				**26**				-				-
60	Langelitsha SPS	East London	Amathole	GET	Apr 06	Mar 09	230		2				**38**				-				-
61	LM Yako JPS	East London	Amathole	GET	Apr 06	Mar 09	168		2				**26**				-				-
62	Londolozani SPS	East London	Amathole	GET	Apr 06	Mar 09	201		2				**38**				-				-
63	Lukhanyo JPS	East London	Amathole	GET	Apr 06	Mar 09	246		2				**38**				-				-
64	Luzuko SPS	East London	Amathole	GET	Apr 06	Mar 09	201		2				**38**				-				-
65	Mfunalwazi SPS	East London	Amathole	GET	Apr 06	Mar 09	230		2				**38**				-				-
66	Mzingisi JPS	East London	Amathole	GET	Apr 06	Mar 09	250		2				**71**				-				-
67	Mzoxolo SPS	East London	Amathole	GET	Apr 06	Mar 09	168		2				**26**				-				-
68	Nkosinathi PS	East London	Amathole	GET	Apr 06	Mar 09	4,011		2				**121**				-				-
69	Nkululeko HPS	East London	Amathole	GET	Apr 06	Mar 09	250		2				**71**				-				-
70	Nobhotwe JPS	East London	Amathole	GET	Apr 06	Mar 09	165		2				**27**				-				-
71	Nokulunga JPS	East London	Amathole	GET	Apr 06	Mar 09	277		2				**11**				-				-
72	Nontombi Matta JPS	East London	Amathole	GET	Apr 06	Mar 09	246		2				**38**				-				-
73	Nowonga JPS	East London	Amathole	GET	Apr 06	Mar 09	246		2				**38**				-				-
74	Nzaliseko SPS	East London	Amathole	GET	Apr 06	Mar 09	230		2				**38**				-				-
75	Nzuzo JPS	East London	Amathole	GET	Apr 06	Mar 09	222		2				**35**				-				-
76	Philani SPS	East London	Amathole	GET	Apr 06	Mar 09	277		2				**11**				-				-
77	Phumelelani SPS	East London	Amathole	GET	Apr 06	Mar 09	277		2				**11**				-				-
78	Sakhile JPS	East London	Amathole	GET	Apr 06	Mar 09	246		2				**38**				-				-
79	Shadrack Mtshemla SPS	East London	Amathole	GET	Apr 06	Mar 09	222		2				**35**				-				-
80	Sinikiwe SSS	East London	Amathole	GET	Apr 06	Mar 09	277		2				**11**				-				-
81	Sinomonde PS	East London	Amathole	GET	Apr 06	Mar 09	8,204		2				**555**				-				-
82	Songezo JPS	East London	Amathole	GET	Apr 06	Mar 09	165		2				**27**				-				-
83	Sophakama	East London	Amathole	GET	Apr 06	Mar 09	168		2				**26**				-				-
84	WM Mtyeku (Tyeku)	East London	Amathole	GET	Apr 06	Mar 09	246		2				**38**				-				-
85	WS Bashe	East London	Amathole	GET	Apr 06	Mar 09	222		2				**35**				-				-
86	Zamani JPS	East London	Amathole	GET	Apr 06	Mar 09	165		2				**27**				-				-
87	Zanokukhanya JPS	East London	Amathole	GET	Apr 06	Mar 09	279		2				**11**				-				-
88	Zimasa JPS	East London	Amathole	GET	Apr 06	Mar 09	222		2				**35**				-				-
89	Zukisa JPS	East London	Amathole	GET	Apr 06	Mar 09	250		2				**71**				-				-
90	Zwelihle SPS	East London	Amathole	GET	Apr 06	Mar 09	230		2				**38**				-				-
91	Chumani Jpschool	East London	Amathole	GET	Apr 06	Mar 09	1,677		2				**-**				-				-
92	Gwaba Combined School	East London	Amathole	GET	Apr 06	Mar 09	1,458		2				**-**				-				-
93	Zwelemvundo Public School	East London	Amathole	GET	Apr 06	Mar 09	1,412		2				**-**				-				-
94	Byletts SSS	East London	Amathole	FET	Apr 06	Mar 09	77,276		2				**16,983**				-				-
95	SEK Mqhayi SSS	East London	Amathole	FET	Apr 06	Mar 09	331		2				**11**				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
96	Gonubie SSS	East London	Amathole	FET	Apr 06	Mar 09	35,481		2				4,687				-				-
97	Kwenxura HS	East London	Amathole	FET	Apr 06	Mar 09	3,316		2				54				-				-
98	Mtiza HS	East London	Amathole	FET	Apr 06	Mar 09	6,970		2				751				-				-
99	Mzomhle SSS	East London	Amathole	FET	Apr 06	Mar 09	1,307		2				39				-				-
100	Philemon Ngcelwane SSS	East London	Amathole	FET	Apr 06	Mar 09	1,951		2				49				-				-
101	Wongalethu SSS	East London	Amathole	FET	Apr 06	Mar 09	3,807		2				158				-				-
102	Mpambani Mzimba SSS	East London	Amathole	FET	Apr 06	Mar 09	5,791		2				927				-				-
103	Uviwe HS	East London	Amathole	FET	Apr 08	Mar 09	12,800		2				8,502				3,644				-
104	Auckland PS	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	2,471		2				95				-				-
105	Hertzog PS -Afrikaans Primary	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	3,104		2				507				-				-
106	Masivuke LPS/ Thembalabantu	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	1,877		2				454				-				-
107	Ngcabasa Primary	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	2,820		2				50				-				-
108	Tyutyuza PS	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	1,899		2				179				-				-
109	Ilingelabantu P School	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	1,533		2				-				-				-
110	Siphamandla Jss	Fort Beaufort	Amathole	GET	Apr 06	Mar 09	1,354		2				-				-				-
111	Thubalethu SSS	Fort Beaufort	Amathole	FET	Apr 06	Mar 09	5,757		2				77				-				-
112	Healdtown College	Fort Beaufort	Amathole	FET	Apr 08	Mar 09	946		2				439				-				-
113	Adendorp PS	Graaf Reinett	Cacadu	GET	Apr 06	Mar 09	861		2				100				-				-
114	Isibane PS	Graaf Reinett	Cacadu	GET	Apr 06	Mar 09	11,001		2				634				-				-
115	Khutliso Daniels SSS	Grahamstown	Cacadu	FET	Apr 06	Mar 09	6,208		2				232				-				-
116	Kuyasa	Grahamstown	Cacadu	FET	Apr 06	Mar 09	7,115		2				164				-				-
117	Merry Waters SSS	Grahamstown	Cacadu	FET	Apr 06	Mar 09	6,388		2				260				-				-
118	Mthwaku SSS	King Wiliams Town	Amathole	FET	Apr 06	Mar 09	7,768		2				713				-				-
119	Zanovuyo SSS	King Wiliams Town	Amathole	FET	Apr 06	Mar 09	7,356		2				340				-				-
120	Zwelivumile SSS	King Wiliams Town	Amathole	FET	Apr 06	Mar 09	6,939		2				523				-				-
121	Bebule L/HPS	King William's Town	Amathole	GET	Apr 06	Mar 09	1,352		2				51				-				-
122	Bonke PS	King William's Town	Amathole	GET	Apr 06	Mar 09	2,838		2				261				-				-
123	Ekuphumleni JPS	King William's Town	Amathole	GET	Apr 06	Mar 09	1,703		2				32				-				-
124	Machibi JSS	King William's Town	Amathole	GET	Apr 06	Mar 09	4,244		2				67				-				-
125	Mantanjeni PS	King William's Town	Amathole	GET	Apr 06	Mar 09	1,470		2				87				-				-
126	Mngqesha	King William's Town	Amathole	GET	Apr 06	Mar 09	1,698		2				265				-				-
127	Prosdale	King William's Town	Amathole	GET	Apr 06	Mar 09	6,794		2				857				-				-
128	Wesley PS/Sibonelele	King William's Town	Amathole	GET	Apr 06	Mar 09	2,521		2				412				-				-
129	Zanolwazi JSS	King William's Town	Amathole	GET	Apr 06	Mar 09	4,794		2				158				-				-
130	Campbell Mnyhila JPS	King William's Town	Amathole	GET	Apr 06	Mar 09	1,444		2				-				-				-
131	Gope Jss	King William's Town	Amathole	GET	Apr 06	Mar 09	1,595		2				-				-				-
132	Nolusapho Sp School	King William's Town	Amathole	GET	Apr 06	Mar 09	1,343		2				-				-				-
133	Wartburg Public School	King William's Town	Amathole	GET	Apr 06	Mar 09	1,295		2				-				-				-
134	St Matthews SSS	King William's Town	Amathole	FET	Apr 06	Mar 09	6,689		2				460				-				-
135	Bomeni JSS	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	4,834		2				277				-				-
136	Boqo JSS	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	4,494		2				20				-				-
137	Bozwana JSS	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	4,536		2				50				-				-
138	Gando JSS	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	5,823		2				50				-				-
139	Komana's Js School	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	1,461		2				-				-				-
140	Ngangamanzi Js School	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	1,642		2				-				-				-
141	Qutubeni Js School	Lady Frere	Chris Hani	GET	Apr 06	Mar 09	1,546		2				-				-				-
142	Sosebenza SSS	Lady Frere	Chris Hani	FET	Apr 06	Mar 09	1,449		2				3				-				-
143	Thozamisa SS	Lady Frere	Chris Hani	FET	Apr 06	Mar 09	3,479		2				12				-				-
144	Godini JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	4,055		2				300				-				-
145	Griffiths SPS	Libode	OR Tambo	GET	Apr 06	Mar 09	3,930		2				351				-				-
146	Ngqeleni Village JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	830		2				86				-				-
147	Ngqeleni Village JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	570		2				58				-				-
148	Noxova JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	5,717		2				196				-				-
149	Ntilini JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	3,821		2				485				-				-
150	Ntshilini JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	9,119		2				542				-				-
151	Phondolwendlovu JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	3,646		2				466				-				-
152	Nkanga JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	7,720		2				525				-				-
153	Qanda JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	2,004		2				158				-				-
154	Sikoma JSS	Libode	OR Tambo	GET	Apr 06	Mar 09	6,585		2				677				-				-
155	Dimanda SSS	Libode	OR Tambo	FET	Apr 06	Mar 09	6,628		2				1,211				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
156	Lutshaya SSS	Libode	OR Tambo	FET	Apr 06	Mar 09	6,643		2				804				-				-
157	Majali SSS	Libode	OR Tambo	FET	Apr 06	Mar 09	2,351		2				147				-				-
158	Ndamase SSS (Ren hostels, admin, ablution, cl	Libode	OR Tambo	FET	Apr 06	Mar 09	7,546		2				417				-				-
159	Ndamase SSS (External Wrks & civils)	Libode	OR Tambo	FET	Apr 06	Mar 09	6,180		2				682				-				-
160	Ndamase SSS (New Classrooms)	Libode	OR Tambo	FET	Apr 06	Mar 09	4,339		2				617				-				-
161	Ndamase SSS (Ren of hall & plant room, ablutio	Libode	OR Tambo	FET	Apr 06	Mar 09	2,643		2				378				-				-
162	Tutor Ndamase SSS (Renov.)	Libode	OR Tambo	FET	Apr 06	Mar 09	8,813		2				690				-				-
163	Zanokhanyo Spec School	Lusikisiki	OR Tambo	Special Schools	Apr 08	Mar 09	6,000		2				2,000				4,000				-
164	Bakuba JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	8,097		2				73				-				-
165	Caba JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	3,635		2				90				-				-
166	Dalibhunga SPS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	2,046		2				89				-				-
167	Dalindyebo JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	2,950		2				164				-				-
168	Hombe JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	7,662		2				188				-				-
169	Jiliza JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	1,001		2				9				-				-
170	Makhosini SPS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	4,184		2				165				-				-
171	Matshona JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	7,334		2				911				-				-
172	Mhlonyaneni HPS (fees only)	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	407		2				27				-				-
173	Thabazi JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	3,714		2				119				-				-
174	Xhukule (Ngcabhela) JSS	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	2,864		2				33				-				-
175	Qebedu SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 09	6,612		2				2,989				-				-
176	Nonkqubela JSS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 09	2,034		2				15				-				-
177	Gcinisizwe Jps	Lusikisiki	OR Tambo	GET	Apr 06	Mar 09	1,626		2				-				-				-
178	Mfundisweni SSS	Lusikisiki	OR Tambo	FET	Apr 06	Mar 09	5,727		2				255				-				-
179	Belfort JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	776		2				67				-				-
180	Lower Emtumasi SPS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	1,907		2				91				-				-
181	Luhlekweni JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	3,901		2				265				-				-
182	Mrwabo JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	2,181		2				621				-				-
183	Noloyiso JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	3,145		2				337				-				-
184	Tshisa JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	2,244		2				-				-				-
185	Zwelitsha JSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	3,602		2				379				-				-
186	Mphatlalatsane SSS	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	5,023		2				594				-				-
187	Gebane Sp School	Maluti	Alfred Nzo	GET	Apr 06	Mar 09	1,424		2				-				-				-
188	Mvenyane SSS (Phase 1 Hostels)	Maluti	Alfred Nzo	FET	Apr 06	Mar 09	49,401		2				29,253				-				-
189	Mvenyane SSS (Phase 2 clsrms)	Maluti	Alfred Nzo	FET	Apr 06	Mar 09	31,653		2				13,313				-				-
190	Nyaniso SSS	Maluti	Alfred Nzo	FET	Apr 06	Mar 09	8,444		2				1,107				-				-
191	Ralebitso SSS	Maluti	Alfred Nzo	FET	Apr 06	Mar 09	4,716		2				305				-				-
192	Buttville JSS	Mbizana	OR Tambo	GET	Apr 06	Mar 09	1,546		2				18				-				-
193	Lugwijini JSS	Mbizana	OR Tambo	GET	Apr 06	Mar 09	10,650		2				907				-				-
194	Makhosonke JSS	Mbizana	OR Tambo	GET	Apr 06	Mar 09	2,818		2				110				-				-
195	Mbekwa JSS	Mbizana	OR Tambo	GET	Apr 06	Mar 09	7,094		2				382				-				-
196	St Patricks SPS	Mbizana	OR Tambo	GET	Apr 06	Mar 09	3,647		2				331				-				-
197	Bizana Village SSS	Mbizana	OR Tambo	FET	Apr 06	Mar 09	7,079		2				95				-				-
198	Shukuma SSS	Mbizana	OR Tambo	FET	Apr 06	Mar 09	2,520		2				141				-				-
199	Cambalala SPS	Mt Fletcher	Alfred Nzo	GET	Apr 06	Mar 09	3,149		2				597				-				-
200	Mdeni SPS	Mt Fletcher	Alfred Nzo	GET	Apr 06	Mar 09	3,337		2				316				-				-
201	Luzie Drift SSS	Mt Fletcher	Alfred Nzo	FET	Apr 06	Mar 09	3,803		2				850				-				-
202	Mohoabatsana JSS	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	2,493		2				480				-				-
203	Nkahlulo	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	1,110		2				122				-				-
204	Ntaba JSS	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	2,347		2				428				-				-
205	Nxotho JSS	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	1,488		2				74				-				-
206	Qurana JSS	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	4,051		2				747				-				-
207	Dalibango Jss	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	1,443		2				-				-				-
208	Nkamani's Sps	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	1,388		2				-				-				-
209	Nontatyana Sp School	Mt Fletcher	Ukhahlamba	GET	Apr 06	Mar 09	1,512		2				-				-				-
210	Lehana SSS	Mt Fletcher	Ukhahlamba	FET	Apr 06	Mar 09	17,114		2				3,233				-				-
211	Samuel Nombewu SSS	Mt Fletcher	Ukhahlamba	FET	Apr 06	Mar 09	4,095		2				389				-				-
212	Jamangile SSS (Tandisizwe Tech School)	Mt Fletcher	Ukhahlamba	FET	Apr 06	Mar 09	6,513		2				2,458				-				-
213	Tsitsana Technical School	Mt Fletcher	Ukhahlamba	FET	Apr 06	Mar 09	9,611		2				110				-				-
214	Ilitha JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	3,018		2				146				-				-
215	Lindelani JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	3,220		2				327				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
216	Mbonda JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	3,258		2				256				-				-
217	Mbumbazi JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	1,814		2				-				-				-
218	Mganu JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	3,002		2				63				-				-
219	Qanqu JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	5,018		2				630				-				-
220	Sidakeni JSS	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	3,962		2				411				-				-
221	Mqhokweni Sp School	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	1,314		2				-				-				-
222	Sikhumbeni Sp School	Mt Frere	Alfred Nzo	GET	Apr 06	Mar 09	1,327		2				-				-				-
223	Moiketsi SSS	Mt Frere	Alfred Nzo	FET	Apr 06	Mar 09	5,154		2				281				-				-
224	Majuba Jss	Mt Frere	Ukhahlamba	GET	Apr 06	Mar 09	1,304		2				-				-				-
225	Osborn SSS	Mt Frere	Alfred Nzo	FET	Apr 06	Mar 09	336		2				336				-				-
226	Tungwana PS	Mthatha	Alfred Nzo	GET	Apr 06	Mar 09	4,384		2				531				-				-
227	Bambanani LH/PS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	10,713		2				7,614				-				-
228	Dalubuhle JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	7,415		2				856				-				-
229	Daluxolo SPS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	2,785		2				245				-				-
230	Dobe JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	5,761		2				1,201				-				-
231	Dumalitshona SPS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	1,913		2				25				-				-
232	Kaula JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	2,475		2				29				-				-
233	Khanyisa JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	4,857		2				353				-				-
234	Mabeleni JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	5,007		2				155				-				-
235	Madandana JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	2,316		2				1,818				-				-
236	Maganise	Mthatha	OR Tambo	GET	Apr 06	Mar 09	5,457		2				675				-				-
237	Mkathini	Mthatha	OR Tambo	GET	Apr 06	Mar 09	4,304		2				93				-				-
238	Mvezo JSS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	3,038		2				62				-				-
239	Mxambule	Mthatha	OR Tambo	GET	Apr 06	Mar 09	4,434		2				128				-				-
240	Ngangenyathi PS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	3,509		2				65				-				-
241	Nkwalini JPS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	634		2				45				-				-
242	Nkwalini JPS	Mthatha	OR Tambo	GET	Apr 06	Mar 09	570		2				58				-				-
243	Nxukhwebe	Mthatha	OR Tambo	GET	Apr 06	Mar 09	2,757		2				93				-				-
244	Corana Js School	Mthatha	OR Tambo	GET	Apr 06	Mar 09	1,319		2				-				-				-
245	Gobizizwe Sp School	Mthatha	OR Tambo	GET	Apr 06	Mar 09	1,421		2				-				-				-
246	Makaula Js School	Mthatha	OR Tambo	GET	Apr 06	Mar 09	1,489		2				-				-				-
247	Ngquqa Js School	Mthatha	OR Tambo	GET	Apr 06	Mar 09	1,299		2				-				-				-
248	Chief Dumile SSS	Mthatha	OR Tambo	FET	Apr 06	Mar 09	1,409		2				107				-				-
249	Holy CroSSSSS	Mthatha	OR Tambo	FET	Apr 06	Mar 09	5,331		2				125				-				-
250	Holy CroSSSSS - Fencing	Mthatha	OR Tambo	FET	Apr 06	Mar 09	195		2				15				-				-
251	KSD Tech HS (Mthatha Tech college)	Mthatha	OR Tambo	FET	Apr 06	Mar 09	17,870		2				5,240				-				-
252	Ngwayibanjwa SSS	Mthatha	OR Tambo	FET	Apr 06	Mar 09	4,294		2				114				-				-
253	St John's College - Fencing	Mthatha	OR Tambo	FET	Apr 06	Mar 09	417		2				18				-				-
254	St John's College - Boys Hostel	Mthatha	OR Tambo	FET	Apr 06	Mar 09	3,159		2				477				-				-
255	St John's College - Classrooms & ext wks	Mthatha	OR Tambo	FET	Apr 06	Mar 09	2,822		2				17				-				-
256	St John's College - Ethridge Hostel	Mthatha	OR Tambo	FET	Apr 06	Mar 09	2,401		2				66				-				-
257	St John's College - Girls Hostel	Mthatha	OR Tambo	FET	Apr 06	Mar 09	6,051		2				53				-				-
258	Zwelodumo SS School	Mthatha	OR Tambo	FET	Apr 06	Mar 09	1,473		2				-				-				-
259	Cetywayo SPS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,357		2				458				-				-
260	Diepkloof JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,123		2				274				-				-
261	Edgerton JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,578		2				2,179				-				-
262	Engunjini JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,998		2				512				-				-
263	Luphongola SP	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	2,455		2				126				-				-
264	Mnceba JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	2,654		2				264				-				-
265	Ndlozana SPS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,813		2				-				-				-
266	Nguse JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	2,175		2				205				-				-
267	Readsdale JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	2,182		2				173				-				-
268	St Bernard JSS	Mzimkhulu	Alfred Nzo	GET	Apr 06	Mar 09	3,494		2				189				-				-
269	Bula PS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	2,591		2				805				-				-
270	Gubenxa JSS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	4,188		2				50				-				-
271	Hillview Primary	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	1,599		2				50				-				-
272	Manzana JSS/Catuza SPS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	5,133		2				50				-				-
273	Manzolwandle Sandile	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	1,180		2				1,147				-				-
274	Mbodlana JSS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	2,647		2				860				-				-
275	Sitoleni JSS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	7,166		2				50				-				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
276	St. Gabriel's JSS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	986		2				50				-				-
277	Zwelidumile JSS	Ngcobo	Chris Hani	GET	Apr 06	Mar 09	2,418		2				50				-				-
278	Mtawelanga Sp School	Ngcobo	Chris Hani	GET	Apr 08	Mar 09	1,292		2				-				-				-
279	AM Zantsi SSS	Ngcobo	Chris Hani	FET	Apr 06	Mar 09	3,171		2				1,070				-				-
280	Inkqubela PS	Port Elizabeth	Cacadu	GET	Apr 06	Mar 09	2,230		2				200				-				-
281	KwaNoxolo PS	Port Elizabeth	Cacadu	GET	Apr 06	Mar 09	16,322		2				1,648				-				-
282	Ngqurha JSS	Port Elizabeth	Cacadu	GET	Apr 06	Mar 09	4,123		2				100				-				-
283	Chubekile SSS	Port Elizabeth	Cacadu	FET	Apr 06	Mar 09	16,506		2				1,360				-				-
284	Gelvendale SSS	Port Elizabeth	Cacadu	FET	Apr 06	Mar 09	11,210		2				1,699				-				-
285	Kei Bridge PS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	273		2				20				-				-
286	Kleinbooi JSS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	8,728		2				50				-				-
287	Lukhanji PS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	7,487		2				50				-				-
288	Nkonkobe JSS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	3,711		2				60				-				-
289	Sakumlandela JS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	1,629		2				50				-				-
290	Sophakama PS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	3,165		2				50				-				-
291	Zolani JSS	Queenstown	Chris Hani	GET	Apr 06	Mar 09	7,965		2				804				-				-
292	Nolitha P School	Queenstown	Chris Hani	GET	Apr 06	Mar 09	1,517		2				-				-				-
293	Poplar Grove Jps	Queenstown	Chris Hani	GET	Apr 06	Mar 09	1,521		2				-				-				-
294	Luxeni Js School	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,474		2				-				-				-
295	Mbombo Js School	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,438		2				-				-				-
296	Mbovane Sps	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,358		2				-				-				-
297	Mkambeni Sp School	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,590		2				-				-				-
298	Nobubele Jpschool	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,308		2				-				-				-
299	Ntshozweni Sp School	Qumbu	OR Tambo	GET	Apr 06	Mar 09	1,457		2				-				-				-
300	Bhekameva SSS	Qumbu	OR Tambo	FET	Apr 06	Mar 09	2,428		2				40				-				-
301	Joubert Ludidi SSS	Qumbu	OR Tambo	FET	Apr 06	Mar 09	6,353		2				351				-				-
302	Lutuka SSS	Qumbu	OR Tambo	FET	Apr 06	Mar 09	2,737		2				129				-				-
303	Shawbury HS (Civils)	Qumbu	OR Tambo	FET	Apr 06	Mar 09	8,589		2				2,282				-				-
304	Shawbury HS (Buildings)	Qumbu	OR Tambo	FET	Apr 06	Mar 09	26,246		2				13,035				-				-
305	Kwagcina JSS	Sterkspruit	Ukhahlamba	GET	Apr 06	Mar 09	3,249		2				185				-				-
306	Maruping PS	Sterkspruit	Ukhahlamba	GET	Apr 06	Mar 09	4,455		2				82				-				-
307	Mncunubeni JSS	Sterkspruit	Ukhahlamba	GET	Apr 06	Mar 09	2,736		2				165				-				-
308	Tele Junction JSS	Sterkspruit	Ukhahlamba	GET	Apr 06	Mar 09	4,617		2				210				-				-
309	Egqili HS	Sterkspruit	Ukhahlamba	FET	Apr 06	Mar 09	4,999		2				78				-				-
310	Nosipho Primary	Uitenhage	Cacadu	GET	Apr 06	Mar 09	6,543		2				312				-				-
311	Tsitsikama Primary	Uitenhage	Cacadu	GET	Apr 06	Mar 09	7,371		2				308				-				-
312	St Colmcille	Uitenhage	Cacadu	FET	Apr 06	Mar 09	6,943		2				554				-				-
313	Bongoletu	Butterworth	Amathole	GET	Dec 07	Mar 08	2,306		2				86				-				-
314	Ezingqayi	Butterworth	Amathole	GET	Dec 07	Mar 08	2,461		2				94				-				-
315	Jongisizwe SPS	Cofimvaba	Chris Hani	GET	Dec 07	Mar 08	2,300		2				86				-				-
316	Philemon	Cofimvaba	Chris Hani	GET	Dec 07	Mar 08	2,609		2				102				-				-
317	Vuyisile SPS	Dutywa	Amathole	GET	Dec 07	Mar 08	2,128		2				110				-				-
318	Kosana SPS	Dutywa	Amathole	GET	Dec 07	Mar 08	1,901		2				-				-				-
319	Zixinene L/HP	Fort Beaufort	Amathole	GET	Dec 07	Mar 08	2,191		2				80				-				-
320	Tamsanqa SS	Fort Beaufort	Amathole	GET	Dec 07	Mar 08	2,361		2				89				-				-
321	Saki LHP	Fort Beaufort	Amathole	GET	Dec 07	Mar 08	2,191		2				80				-				-
322	Masikhanyisa Pre (Prim schl)	King William's Town	Amathole	GET	Dec 07	Mar 08	2,828		2				113				-				-
323	Madiba SSS	King William's Town	Amathole	FET	Dec 07	Mar 08	2,205		2				81				-				-
324	Rietspruit JPS	Lady Frere	Chris Hani	GET	Dec 07	Mar 08	2,158		2				79				-				-
325	Thembelihle SPS	Lady Frere	Chris Hani	GET	Dec 07	Mar 08	2,234		2				83				-				-
326	Mfundweni JPS	Libode	OR Tambo	GET	Dec 07	Mar 08	1,029						-				-				-
327	Sizane JSS	Libode	OR Tambo	GET	Dec 07	Mar 08	2,696		2				106				-				-
328	Lekeontlaneng SPS	Maluti	Alfred Nzo	GET	Dec 07	Mar 08	2,162		2				79				-				-
329	Phallang SPS	Maluti	Alfred Nzo	GET	Dec 07	Mar 08	2,166		2				79				-				-
330	Maclear Methodist	Mt. Fletcher	Ukhahlamba	GET	Dec 07	Mar 08	2,626		2				103				-				-
331	Gengancwazi JSS	Mt. Fletcher	Ukhahlamba	GET	Dec 07	Mar 08	2,164		2				79				-				-
332	Mbizeni SPS	Mt. Fletcher	Ukhahlamba	GET	Dec 07	Mar 08	2,165		2				79				-				-
333	Mqhekezweni	Mt. Frere	Alfred Nzo	GET	Dec 07	Mar 08	2,308		2				86				-				-
334	Colwana JSS	Mt. Frere	Alfred Nzo	GET	Dec 07	Mar 08	2,770		2				110				-				-
335	Zwelijongile	Mthatha	OR Tambo	GET	Dec 07	Mar 08	2,695		2				106				-				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
336	Ntabanza JSS	Mthatha	OR Tambo	GET	Dec 07	Mar 08	2,862		2				115				-				-
337	Sitonga JPS	Ngcobo	Chris Hani	GET	Dec 07	Mar 08	2,764		2				110				-				-
338	Jojweni JPS	Ngcobo	Chris Hani	GET	Dec 07	Mar 08	2,303		2				86				-				-
339	Kamastone JHPS	Queenstown	Chris Hani	GET	Dec 07	Mar 08	2,151		2				78				-				-
340	Tina Falls JSS	Qumbu	OR Tambo	GET	Dec 07	Mar 08	2,768		2				110				-				-
341	Mqobiso JSS	Qumbu	OR Tambo	GET	Dec 07	Mar 08	2,768		2				110				-				-
342	Jozana's Nek JSS	Sterkspruit	Ukhahlamba	GET	Dec 07	Mar 08	1,030		2				-				-				-
343	Gotyibeni SPS	Dutywa	Amathole	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
344	Peula SPS	Dutywa	Amathole	GET	Feb 08	Mar 10	2,849		2				735				2,052				-
345	Mbovane L/HP	Fort Beaufort	Amathole	GET	Feb 08	Mar 10	1,156		2				298				832				-
346	Heshangophondo L/HP	Fort Beaufort	Amathole	GET	Feb 08	Mar 10	1,156		2				298				832				-
347	Masizakhe H.S.	Fort Beaufort	Amathole	FET	Feb 08	Mar 10	1,156		2				298				832				-
348	Nomzamo	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
349	Fair View	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	1,156		2				298				832				-
350	Simzamile PP	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	811		2				209				584				-
351	Macabangwana	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	811		2				209				584				-
352	Noluthando PP	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	811		2				209				584				-
353	Phumzile	King Wiliams Town	Amathole	GET	Feb 08	Mar 10	811		2				209				584				-
354	Qumbu SPS	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
355	Thembani SPS	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
356	Nonesi SPS	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
357	Phakamisa JPS	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
358	Mafulayi SPS	Libode	OR Tambo	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
359	Upper Sidakeni JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
360	Lenkoe JPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
361	St Margaret SPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
362	Lunda SPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
363	Melisizwe SPS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
364	Tswelopele JSS	Mt. Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
365	Sijika JSS	Mt. Frere	Alfred Nzo	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
366	Mlanzi SPS	Mt. Frere	Alfred Nzo	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
367	Mandebe SPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
368	Lapetuka J.P.S.	Ngcobo	Chris Hani	GET	Feb 08	Mar 10	1,846		2				476				1,330				-
369	Zingquthu JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
370	Ihlumelo JS	Queenstown	Chris Hani	GET	Feb 08	Mar 10	1,657		2				427				1,194				-
371	Qombolo	Butterworth	Amathole	GET	Feb 08	Mar 10	2,955		2				762				2,129				-
372	Ezingcuka	Butterworth	Amathole	GET	Feb 08	Mar 10	2,924		2				754				2,107				-
373	Isolomzi	Butterworth	Amathole	GET	Feb 08	Mar 10	3,265		2				842				2,352				-
374	Siyabulela	Butterworth	Amathole	GET	Feb 08	Mar 10	2,537		2				654				1,828				-
375	Haukila SPS	Cofimvaba	Chris Hani	GET	Feb 08	Mar 10	2,955		2				762				2,129				-
376	Mahlathini J.S.S.	Cofimvaba	Chris Hani	GET	Feb 08	Mar 10	3,280		2				846				2,363				-
377	Damane S.P.S	Cofimvaba	Chris Hani	GET	Feb 08	Mar 10	3,187		2				822				2,296				-
378	Nyongwane S.P.S	Cofimvaba	Chris Hani	GET	Feb 08	Mar 10	2,537		2				654				1,828				-
379	Lukhanyisweni S.S.S.	Cofimvaba	Chris Hani	FET	Feb 08	Mar 10	3,095		2				798				2,230				-
380	Mhlahlane SPS	Dutywa	Amathole	GET	Feb 08	Mar 10	2,924		2				754				2,107				-
381	Nqatyana JSS	Dutywa	Amathole	GET	Feb 08	Mar 10	2,924		2				754				2,107				-
382	Geya JSS	Dutywa	Amathole	GET	Feb 08	Mar 10	3,249		2				838				2,342				-
383	Toms Place L/HP	Fort Beaufort	Amathole	GET	Feb 08	Mar 10	3,822		2				986				2,753				-
384	Lubomvini	KWT	Amathole	GET	Feb 08	Mar 10	2,816		2				726				2,029				-
385	Woodridge Comb	KWT	Amathole	GET	Feb 08	Mar 10	2,537		2				654				1,828				-
386	Bakaneni SPS	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	2,476		2				638				1,783				-
387	Dum-Dum J.S.S	Lady Frere	Chris Hani	GET	Feb 08	Mar 10	2,476		2				638				1,783				-
388	Ndimakude SPS	Libode	OR Tambo	GET	Feb 08	Mar 10	3,156		2				814				2,274				-
389	Ndlovayiphathwa SPS	Libode	OR Tambo	GET	Feb 08	Mar 10	2,723		2				702				1,962				-
390	Tungwini JSS	Libode	OR Tambo	GET	Feb 08	Mar 10	2,723		2				702				1,962				-
391	Mevana JSS	Libode	OR Tambo	GET	Feb 08	Mar 10	3,358		2				866				2,420				-
392	Tlopo SPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	2,630		2				678				1,895				-
393	Mohlakoana JPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	2,955		2				762				2,129				-
394	Sitiyweni JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 10	2,924		2				754				2,107				-
395	Mamlela SPS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	2,723		2				702				1,962				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
396	Magwaxaza JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	2,723		2				**702**				1,962				-
397	Popopo SPS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	2,537		2				**654**				1,828				-
398	Lower Khohlopong	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 10	2,692		2				**694**				1,939				-
399	Ndzongiseni JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 10	2,924		2				**754**				2,107				-
400	Nciniba JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 10	2,924		2				**754**				2,107				-
401	Cabane JSS	Mt. Frere	Alfred Nzo	GET	Feb 08	Mar 10	2,955		2				**762**				2,129				-
402	Mhlakulo JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 10	2,955		2				**762**				2,129				-
403	Mabehana J.S.S	Mthatha	OR Tambo	GET	Feb 08	Mar 10	2,476		2				**638**				1,783				-
404	Mbodlana SPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 10	2,878		2				**742**				2,074				-
405	Didwayo JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 10	3,466		2				**894**				2,498				-
406	Edelweiss PS	Queenstown	Chris Hani	GET	Feb 08	Mar 10	3,358		2				**866**				2,420				-
407	Khulasomelele PS	Queenstown	Chris Hani	GET	Feb 08	Mar 10	2,862		2				**738**				2,062				-
408	Luvuyo Lerumo SSS	Queenstown	Chris Hani	FET	Feb 08	Mar 10	2,476		2				**638**				1,783				-
409	Mzuzile	Qumbu	OR Tambo	GET	Feb 08	Mar 10	2,630		2				**678**				1,895				-
410	Pelandaba SPS	Qumbu	OR Tambo	GET	Feb 08	Mar 10	2,522		2				**651**				1,817				-
411	Malusi SPS	Qumbu	OR Tambo	GET	Feb 08	Mar 10	2,507		2				**647**				1,806				-
412	Lugongqozo SPS	Qumbu	OR Tambo	GET	Feb 08	Mar 10	2,924		2				**754**				2,107				-
413	Tele Junction	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 10	2,476		2				**638**				1,783				-
414	Nkopane	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 10	3,358		2				**866**				2,420				-
415	Mzondeki JPS	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 10	3,203		2				**826**				2,308				-
416	Daluhlanga	Butterworth	Amathole	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
417	Ncejana SPS	Butterworth	Amathole	GET	Mar 08	Mar 10	1,361		2				**351**				981				-
418	Xilinxa	Butterworth	Amathole	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
419	Gobe Commercial	Butterworth	Amathole	FET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
420	Haukila SPS	Cofimvaba	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
421	Mhlabeni JSS	Cofimvaba	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
422	Nolusapho SPS	Cofimvaba	Chris Hani	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
423	Mtsotso JPS	Dutywa	Amathole	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
424	Ndalatha SPS	Dutywa	Amathole	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
425	Ntlahlani JSS	Dutywa	Amathole	GET	Mar 08	Mar 10	2,233		2				**576**				1,609				-
426	Nyokana JSS	Dutywa	Amathole	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
427	Zwelilungile SPS	Dutywa	Amathole	GET	Mar 08	Mar 10	2,984		2				**770**				2,149				-
428	Chumani JPS	East London	Amathole	GET	Mar 08	Mar 10	4,962		2				**1,280**				3,575				-
429	Gwaba Combined	East London	Amathole	GET	Mar 08	Mar 10	3,901		2				**1,006**				2,810				-
430	Lilyfontein PS	East London	Amathole	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
431	Zwelemfundo PS	East London	Amathole	GET	Mar 08	Mar 10	6,758		2				**1,743**				4,869				-
432	Ilingelabantu PS	Fort Beaufort	Amathole	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
433	Gcato SSS	Fort Beaufort	Amathole	FET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
434	Dalubuzwe SPS	Lady Frere	Chris Hani	GET	Mar 08	Mar 10	1,104		2				**284**				795				-
435	Komana's JSS	Lady Frere	Chris Hani	GET	Mar 08	Mar 10	978		2				**252**				705				-
436	Qutubeni JSS	Lady Frere	Chris Hani	GET	Mar 08	Mar 10	1,424		2				**368**				1,025				-
437	St. Cyprians JSS	Lady Frere	Chris Hani	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
438	Buje JSS	Libode	OR Tambo	GET	Mar 08	Mar 10	694		2				**179**				500				-
439	Corana JSS	Libode	OR Tambo	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
440	Ludaka JSS	Libode	OR Tambo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
441	Magumbini JSS	Libode	OR Tambo	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
442	Vinish JSS	Libode	OR Tambo	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
443	R.V.Mantshule JSS	Maluti	Alfred Nzo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
444	Dalibango JSS	Mt Fletcher	Ukhahlamba	GET	Mar 08	Mar 10	2,044		2				**527**				1,472				-
445	Govalele Nomake JSS	Mt Frere	Alfred Nzo	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
446	Ndzongiseni JSS	Mt Frere	Alfred Nzo	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
447	Makaula JSS	Mthatha	OR Tambo	GET	Mar 08	Mar 10	6,456		2				**1,665**				4,652				-
448	Mhlakulo JSS	Mthatha	OR Tambo	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
449	Pingilili J.S.S	Mthatha	OR Tambo	GET	Mar 08	Mar 10	3,609		2				**930**				2,600				-
450	Zwelibangile S.S.S	Mthatha	OR Tambo	FET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
451	Zwelodumo SSS	Mthatha	OR Tambo	FET	Mar 08	Mar 10	7,372		2				**1,902**				5,311				-
452	Bula J.P.S.	Ngcobo	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				148				-
453	Lapetuka J.P.S.	Ngcobo	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
454	Mtawelanga SPS	Ngcobo	Chris Hani	GET	Mar 08	Mar 10	4,004		2				**1,033**				2,886				-
455	Ntlelelengwane J.P.S.	Ngcobo	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
456	Eluthuthu PS	Queenstown	Chris Hani	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
457	Lehmansdrift PS	Queenstown	Chris Hani	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
458	Nolitha PS	Queenstown	Chris Hani	GET	Mar 08	Mar 10	3,609		2				**930**				2,600				-
459	Mkambeni SPS	Qumbu	OR Tambo	GET	Mar 08	Mar 10	2,360		2				**609**				1,700				-
460	Mnangomkone JSS	Qumbu	OR Tambo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
461	Nobubele JPS	Qumbu	OR Tambo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
462	Thembalethu JSS	Qumbu	OR Tambo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
463	Upper Chulunca JSS	Qumbu	OR Tambo	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
464	Khayamnandi Public	Sterkspruit	Ukhahlamba	GET	Mar 08	Mar 10	4,712		2				**1,215**				3,395				-
465	Mokhesi JSS	Sterkspruit	Ukhahlamba	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
466	Qhemegha JP	Sterkspruit	Ukhahlamba	GET	Mar 08	Mar 10	2,010		2				**518**				1,448				-
467	Mngomanzi SSS	Butterworth	Amathole	FET	Apr 08	Feb 09	8,933		2				**4,490**				-				-
468	Cofimvaba SSS	Cofimvaba	Chris Hani	FET	Apr 08	Feb 09	21,335		2				**8,725**				1,320				-
469	Badi SSS	Dutywa	Amathole	FET	Apr 08	Feb 09	13,766		2				**5,630**				2,402				-
470	Tembeni JSS	King Wiliams Town	Amathole	GET	Apr 08	Feb 09	9,969		2				**5,011**				-				-
471	Gcinubuzwe SSS	Lady Frere	Chris Hani	FET	Apr 08	Feb 09	9,682		2				**4,867**				-				-
472	Meyisi SSS	Lusikisiki	OR Tambo	FET	Apr 08	Feb 09	10,522		2				**5,289**				-				-
473	Mokhoseng SSS	Maluti	Alfred Nzo	FET	Apr 08	Feb 09	11,284		2				**5,672**				-				-
474	Xolobeni JSS	Mbizana	OR Tambo	GET	Apr 08	Feb 09	6,900		2				**3,468**				-				-
475	Thomas Ntaba SSS	Mt Fletcher	Ukhahlamba	FET	Apr 08	Feb 09	13,255		2				**6,662**				-				-
476	St Georges JSS	Mt Frere	Alfred Nzo	GET	Apr 08	Feb 09	16,924		2				**5,670**				3,602				-
477	St Theresa PS	Queenstown	Chris Hani	GET	Apr 08	Feb 09	14,624		2				**6,706**				-				-
478	Tandanani SSS	Qumbu	OR Tambo	FET	Apr 08	Feb 09	8,057		2				**4,049**				-				-
479	VM Kwinana SSS	Uitenhage	Cacadu	FET	Apr 08	Feb 09	20,749		2				**6,560**				4,803				-
480	Kabakazi JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
481	Lengeni JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
482	Vukani JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
483	Gontshi JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
484	Sautana JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
485	Upper Cegcuana JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
486	Lambata JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
487	Hlobo JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
488	Ntseshe JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
489	Qobo-qobo JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
490	Ezingcuka JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
491	Cebe JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
492	Gugla's JSS	Butterworth	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
493	Amabele SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
494	Nomaheya SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
495	Zweliwelile SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
496	Dondashe SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
497	Tanga SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
498	Cunningham SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
499	Lamplough SSS	Butterworth	Amathole	FET	Feb 08	Mar 08	10		2				**6**				-				-
500	Nonzwakazi	Cradock	Cacadu	GET	Feb 08	Mar 08	390		2				**126**				-				-
501	JA Ncaca	Cradock	Cacadu	GET	Feb 08	Mar 08	390		2				**126**				-				-
502	Zanabantu	Cradock	Cacadu	GET	Feb 08	Mar 08	390		2				**126**				-				-
503	Solomon Akena	Cradock	Cacadu	GET	Feb 08	Mar 08	390		2				**126**				-				-
504	Mpomgo Park Public	East London	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
505	Mzonkeshe Public	East London	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
506	Silverdale Primary	East London	Amathole	GET	Feb 08	Mar 08	10		2				**6**				-				-
507	Templeton	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
508	Ntabenkonyana	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
509	Masizakhe	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
510	Elethu	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
511	Dilizintaba	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
512	Dalubuhle	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
513	George Mqalo	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-
514	Mziwemfundo	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	390		2				**126**				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
515	Cwaru LHP	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	10		2				6				-				-
516	Mbizana LHP	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	10		2				6				-				-
517	Mavuso Primary	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	10		2				6				-				-
518	Binfield Park	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	10		2				6				-				-
519	Siyabonga LHP	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	10		2				6				-				-
520	Zanobuzwe JS	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
521	Saki LHP	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
522	Ingwenya LHP	Fort Beaufort	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
523	J.M. Ndindwa SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	10		2				6				-				-
524	Bobizembe High	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	10		2				6				-				-
525	George Mqalo High	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	10		2				6				-				-
526	Amabhele SSS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	10		2				6				-				-
527	Imingcangathelo SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
528	Josi Marela SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
529	Elukhanyisweni SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
530	Dalubuhle SSS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
531	Zwelimjongile SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
532	Lindani SSS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
533	Kama SSS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
534	A.M Tapa High	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
535	Mphumzi SS	Fort Beaufort	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
536	Southwell Comb	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
537	Carlise Bridge Farm	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
538	Archie Mbolekwa	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
539	Masakhane Comb	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
540	George Dickerson Prim	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
541	Makana Prim	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
542	Shawpark Comb	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
543	Alexandria High	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
544	Shenstone Farm	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
545	Grahamstown Pr	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
546	Hopefountain Far	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
547	George Jacques Primary School	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
548	Farmerfield Com	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
549	Samuel Ntsiko Pri	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
550	Geelhoutboom Farm School	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
551	Ikamvalesizwe Comb.	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
552	Warwickford Far	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
553	Oatlands Preparatory	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
554	Sobi Lhp	Grahamstown	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
555	Port Alfred High	Grahamstown	Cacadu	FET	Feb 08	Mar 08	390		2				126				-				-
556	Graeme College	Grahamstown	Cacadu	FET	Feb 08	Mar 08	390		2				126				-				-
557	Mtyolo LHP	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
558	Heckel Pub School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
559	Isihobodi Pub Comb Sch	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
560	Ncemera JPS	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
561	Peelton HP School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
562	Harmburg p/School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
563	Nonkundl JPSchool	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
564	Cwengcwana P.S	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
565	Jali High School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
566	Goshen Pub School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
567	Qucqwala Primary	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
568	Jubisa LHP School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
569	Zalara HP School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
570	Tyeni LHP School	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
571	Lujiko P/S	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
572	Nathaniel Pama LHP	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
573	Mzamomhle JSS	King William's Town	Amathole	GET	Feb 08	Mar 08	8		2				5				-				-
574	Enoch Sontonga	King William's Town	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
575	Siyazama SSS	King William's Town	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
576	Mzontsundu SSS	King William's Town	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
577	Imidushane SSS	King William's Town	Amathole	FET	Feb 08	Mar 08	8		2				5				-				-
578	Mfundiso S.P.Sc.	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
579	Ripplemead	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
580	Nomfuneko Lhp	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
581	Funeka	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
582	Cisira Lhp	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
583	Rura Primary Sc.	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
584	Lingani	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
585	Ntafufu J.S.S	King Williamstown	Amathole	GET	Feb 08	Mar 08	390		2				126				-				-
586	Mzontsundu H.S.	King Williamstown	Amathole	FET	Feb 08	Mar 08	390		2				126				-				-
587	Zanomfundo S.S.S.	King Williamstown	Amathole	FET	Feb 08	Mar 08	390		2				126				-				-
588	Mngcibe J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
589	Ntapane J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
590	Ngqeleni J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
591	Ntlambela J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
592	Jokwana J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
593	Ndevu J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
594	Buje J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
595	Mkankato J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
596	Mjobeni J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
597	Mconco J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
598	Gungubele S.P.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
599	Ndlovayipathwa S.P.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
600	Vinish J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
601	Magozeni J.S.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
602	Malize S.P.S	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
603	Eluncedweni Sps	Libode	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
604	Wabana S.S.S	Libode	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
605	Mhlanganisweni S.S.S	Libode	OR Tambo	**FET**	Feb 08	Mar 08	390		2				126				-				-
606	Buhlambo Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
607	Kwamlindazwe Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
608	Nkosibomvu Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
609	Kwaqonda Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
610	Dingana Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
611	Dabulamanzi Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
612	Lukhahlambeni Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
613	Thandizulu Jss	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
614	Manaleni Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
615	Lujecweni Jss	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
616	Ndimbaneni Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
617	Nyanda Diko Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
618	Bungeni Jss	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
619	Emyezweni Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
620	Dumakude Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
621	Siyazama Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
622	Ntlangano Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
623	Gebhuza Jss	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
624	Mhlophekazi Jss	Lusikisiki	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
625	Siwali Sss	Lusikisiki	OR Tambo	**FET**	Feb 08	Mar 08	390		2				126				-				-
626	Ralebitso SSS	Lusikisiki	OR Tambo	**FET**	Feb 08	Mar 08	390		2				126				-				-
627	Zamokuhle JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
628	Mbambangwe JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
629	Mnceba	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
630	Queen's Mercy	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
631	Ikaheng JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
632	Lepheana JPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
633	Sidakeni JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
634	Pamlaville JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
635	Fobane JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
636	Hardenberg JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
637	Linotsing JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
638	Manguzela JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
639	Makhaola JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
640	Ludidi SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
641	Mt Hargreaves SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
642	Maluti SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
643	Moiketsi Graves SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
644	Luphindo SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
645	Moshesh SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
646	Tholang SSS	Maluti	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
647	Noloyiso JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
648	Phahamang JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
649	Purutle JPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
650	Gudlintaba JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
651	Ikaheng JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
652	Lower Emtumasi JPS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
653	Luhlekweni JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
654	Ntibane Comp	Maluti	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
655	Moiketsi Graves SSS	Maluti	Alfred Nzo	**FET**	Feb 08	Mar 08	390		2				126				-				-
656	Phumelele SSS	Maluti	Alfred Nzo	**FET**	Feb 08	Mar 08	390		2				126				-				-
657	Phaphama SPS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
658	Gqaqhala JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
659	Esiqhungwini	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
660	Elunyaweni J.S.S.	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
661	Zanyani JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
662	Tinana JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
663	Setaka JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
664	Thabakhubedu JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
665	Ngcele JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
666	Etyeni JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
667	Upper Tsitsana	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
668	Magumbini JSS	Mt Fletcher	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
669	Kuyasa SSS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
670	Sophonia SSS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
671	Sidinane SS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
672	Ramofole SSS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
673	Edward Zibi SSS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
674	Khanya SSS	Mt Fletcher	Ukhahlamba	**FET**	Feb 08	Mar 08	390		2				126				-				-
675	Litha JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
676	Njijini JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
677	Mganu JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
678	Hlane JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
679	Mpendla JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
680	Dutyini JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
681	Qoqa JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
682	Lubhalasi JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
683	Gillespie JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
684	Eliot Ndabankulu JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
685	Dabula JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
686	Mgcisane JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
687	Nguse JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
688	Mpindweni JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
689	Ndululwazi JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
690	Mndini JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
691	Ntibane JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
692	Spolweni JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
693	Sgagane JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
694	Lokwe JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
695	Sidakeni JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
696	Sahlulo JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
697	Mhluzii JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
698	Mpoza JSS	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	8		2				5				-				-
699	Mt Frere SSS	Mt Frere	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
700	Osborn SSS	Mt Frere	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
701	Lindelani SSS	Mt Frere	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
702	Mount Ayliff SSS	Mt Frere	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
703	Arthur Ngunga SSS	Mt Frere	Alfred Nzo	FET	Feb 08	Mar 08	8		2				5				-				-
704	Up/ Mandileni Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
705	Nciniba Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
706	Mcubhana Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
707	Dangwana Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
708	Luxwesa Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
709	Nqantosi Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
710	Tembeni Sps	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
711	Empendla Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
712	Mgano Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
713	Elukhanyisweni Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
714	Mpamba Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
715	Mbizweni Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
716	Silasville Sps	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
717	Sandlulube Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
718	Mahamane Jss	Mt Frere	Alfred Nzo	GET	Feb 08	Mar 08	390		2				126				-				-
719	Amambalu JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
720	Cezu JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
721	Chalaphantsi JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
722	Dallbango SPS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
723	Dillkile JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
724	Dukathole JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
725	Futye JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
726	Gxididi JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
727	Julukugu JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
728	Kambi JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
729	Lower Ngqwara JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
730	Lucingweni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
731	Matshongwe JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
732	Maweleni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
733	Mpindweni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
734	Mfonjeni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
735	Ngqwala JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
736	Cibini JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
737	Coffee Bay JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
738	Gonya JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
739	Kwelerana JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
740	Ndibela JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
741	Ngcenduna JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
742	Nohlutha JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
743	Nqwati JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
744	Ntabeni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
745	Panaindlela JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
746	Pingilli JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
747	Qingqolo JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
748	Qwegwe	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
749	Roza JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
750	Siteto JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
751	Spefundevu JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
752	Springvale JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
753	Xwili JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
754	Zilinyama JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
755	Zwelebongo JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
756	Gobinamba JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
757	Highbury JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
758	Makaula JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
759	Ntilini JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
760	Bazindlovu SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
	Categories and Votes	Region/ district	Municipality	Project description	Project duration		Project cost		Programme	MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
					Date: Start	Date: Finish	At start	At completion		Per- R'000	Trans- R'000	Other R'000	Total R'000	Per- R'000	Trans- R000	Other R'000	Total R'000	Per- R'000	Trans- R000	Other R'000	Total R'000
761	Chief N.Z. Mfirara SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
762	Dalibaso SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
763	Dalindyebo SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
764	Jongintaba SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
765	Mandleni JSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
766	Dudumayo SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
767	Holomisa SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
768	Joyi SSS	Mthatha	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
769	Majija JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
770	Boleni JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
771	Zwelinzima JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
772	Didi JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
773	Ntseleni JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
774	Mbewuleni JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
775	Mhlopekazi JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
776	Cobosi JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
777	Zwelilungile JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
778	Zanengqele JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
779	Mnxe JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
780	Manzimdaka JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
781	Siyahlangula JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
782	Lower Gqobonco JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
783	Zola JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
784	All Saints JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
785	Poswayo JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
786	Lower Qebe JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
787	Qebe JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
788	Cwecweni JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
789	Beyele JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
790	Manzana JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
791	Enduku JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
792	Hayeni JPS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
793	Debera JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
794	Torha JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
795	Nyanga SSS	Ngcobo	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
796	Manzana SSS	Ngcobo	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
797	Pakamani SSS	Ngcobo	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
798	Cala Village Js S	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
799	Cobosi Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
800	Zadungeni Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
801	Ngcobo PRIM.	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
802	Msintsana Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
803	Tembeni Sps	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
804	Beyele Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
805	Siyahlangula Sps	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
806	L.M. Silingela Jps	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
807	Boleni Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
808	Elucwecwe Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
809	Ngcacu Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
810	Zilimbola Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
811	Debera Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
812	Silo Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
813	Qutubeni Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
814	Tsazo Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
815	Nkondlo Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
816	Qota Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
817	Zwelilungile Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
818	Rasmeni Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
819	Ngxebe Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
820	Sentube Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
821	Mhlophekazi Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-

Table B.6		Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																		
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
822	Ngubesizwe Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
823	Zwelihle Sss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
824	Bojane Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
825	Mbenge Jss	Ngcobo	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
826	Manzana Sss	Ngcobo	Chris Hani	FET	Feb 08	Mar 08	390		2				126				-				-
827	Gwarubana Sss	Ngcobo	Chris Hani	FET	Feb 08	Mar 08	390		2				126				-				-
828	Shiloh PS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
829	Gcina JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
830	Khulasomelele PS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
831	Kamasione PS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
832	Siyavuya JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
833	Siyabulela LHP School	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
834	Hackney PS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
835	Xumabuokwe JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
836	Petersdale SPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
837	Ntshanga JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	8		2				5				-				-
838	Abambo High School	Queenstown	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
839	Ngubengouka SS	Queenstown	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
840	Khanya SSS	Queenstown	Chris Hani	FET	Feb 08	Mar 08	8		2				5				-				-
841	Ezibeleni JPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
842	Chibini JPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
843	Emjikelweni PS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
844	Enqobokeni L/HPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
845	Kamastone L/HPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
846	Sinako JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
847	Siyabulela L/HPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
848	Sixishe JSS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
849	Mthwakazi L/HPS	Queenstown	Chris Hani	GET	Feb 08	Mar 08	390		2				126				-				-
850	Bulelani SSS	Queenstown	Chris Hani	FET	Feb 08	Mar 08	390		2				126				-				-
851	Buwa JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
852	Ngqongo JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
853	Ntabasigogo JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
854	Sulenkama JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
855	Leppan JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
856	Upper Lotana JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
857	Vukanikusile JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
858	Mngceleni SPS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
859	Mcwakumbana JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
860	Madwaleni JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
861	Tiki-Tiki JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
862	Ncoti JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
863	Emarambeni JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
864	Mzingisi JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
865	Ndasana JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
866	Ndwane JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
867	Shawbury JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
868	Mdedelwa JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
869	Ngxakolo JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
870	Middle Tyira JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
871	Godzi JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
872	Zwelonke JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
873	Magutywa JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
874	Bavumeleni JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	8		2				5				-				-
875	Dilizintaba SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
876	KT Mchasa SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
877	Tshongweni SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
878	Cameroon Ngudle SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
879	Qumbu Tech	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
880	Lutuka SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
881	Reuben Ntuli SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-
882	Daluhlanga SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	8		2				5				-				-

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
883	Jonginkundla	Qumbu	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
884	Tolweni JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
885	Balasi JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
886	Ngwemnyama JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
887	Mthonyameni SPS	Qumbu	OR Tambo	GET	Feb 08	Mar 08	390		2				126				-				-
888	K.T. Mchasa SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
889	Somagunya SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
890	Cameron Ngudle SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
891	Gcisa SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
892	Jongilizwe SSS	Qumbu	OR Tambo	FET	Feb 08	Mar 08	390		2				126				-				-
893	Voyizana Sps	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
894	Lufefe Js School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
895	Sitoromo Jss	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
896	Manxeba Jss	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
897	Hershel Village Js	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
898	Rhodes Primary School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
899	Malgas Sp School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
900	Musong Js School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
901	Sterkspruit Js School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
902	Hilside Js School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
903	Magwiji Js School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
904	Transwilger Jss	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
905	Vumile Primary School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
906	Mpumelelo Mfundisi Sps	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
907	Phahameng Primary School	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 08	390		2				126				-				-
908	Ethembeni Sss	Sterkspruit	Ukhahlamba	FET	Feb 08	Mar 08	390		2				126				-				-
909	Phambili Mzontsundu Sss	Sterkspruit	Ukhahlamba	FET	Feb 08	Mar 08	390		2				126				-				-
910	Hoerskool Barkley East	Sterkspruit	Ukhahlamba	FET	Feb 08	Mar 08	390		2				126				-				-
911	Nyathela Sss	Sterkspruit	Ukhahlamba	FET	Feb 08	Mar 08	390		2				126				-				-
912	Simphiwe Khethwa Sss	Sterkspruit	Ukhahlamba	FET	Feb 08	Mar 08	390		2				126				-				-
913	Bongolethu Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	8		2				5				-				-
914	Bontrug Primary	Uitenhage	Cacadu	GET	Feb 08	Mar 08	8		2				5				-				-
915	Glentana Primary	Uitenhage	Cacadu	GET	Feb 08	Mar 08	8		2				5				-				-
916	Moses Madiba Secondary	Uitenhage	Cacadu	FET	Feb 08	Mar 08	8		2				5				-				-
917	Bodker Primary	Uitenhage	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
918	Krakeelrivier Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
919	Malmaison Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
920	Mistkraal Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
921	Mondplaas Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	400		2				126				-				-
922	Nomzamo Madikizela Mandela Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	400		2				126				-				-
923	Thornhill Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	400		2				126				-				-
924	Addo Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	400		2				126				-				-
925	Adolphskraal Prim	Uitenhage	Cacadu	GET	Feb 08	Mar 08	400		2				126				-				-
926	Amanzi Prim	Uitnehage	Cacadu	GET	Feb 08	Mar 08	390		2				126				-				-
927	Lukhanyisweni SSS	Cofimvaba	Chris Hani	FET	Apr 08	Mar 10	6,260		2				803				617				-
928	Zwelibangile Js School	Cofimvaba	Chris Hani	GET	Apr 08	Mar 10	3,352		2				430				2,023				-
929	Bakaneni SPS	Lady Frere	Chris Hani	GET	Apr 08	Mar 10	2,567		2				329				1,268				-
930	Ndzondelelo JSS	Lady Frere	Chris Hani	GET	Apr 08	Mar 10	4,392		2				564				1,823				-
931	Cala SSS	Lady Frere	Chris Hani	FET	Apr 08	Mar 10	12,407		2				1,593				2,326				-
932	Magumbini JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	8,890		2				1,141				1,345				-
933	Ndimakude JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	3,495		2				449				2,160				-
934	Bongweni JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	4,546		2				584				3,171				-
935	Magozeni JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	6,288		2				807				2,445				-
936	Dilizintaba SPS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,765		2				226				1,698				-
937	Siphethu JSS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	6,909		2				887				941				-
938	Tumse SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	12,646		2				1,623				963				-
939	Bonxa JSS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	21,876		2				2,808				2,703				-
940	Dalindyebo SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	54,160		2				4,376				2,850				-
941	Gunyeni SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	8,600		2				1,104				2,267				-
942	Gebuza	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	8,701		2				1,117				1,164				-
943	Magwa SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	4,649		2				597				3,270				-
944	Mahlubini JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	6,528		2				838				1,476				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
945	Pabalang JS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	3,661		2				**470**				2,320				-
946	Black Diamond JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	3,257		2				**418**				1,932				-
947	Mpofini JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	2,781		2				**357**				1,473				-
948	Lehanas Pass Jss	Mt Fletcher	Alfred Nzo	GET	Apr 08	Mar 10	4,623		2				**593**				2,045				-
949	Lower Kete Kete Jss	Mt Fletcher	Alfred Nzo	GET	Apr 08	Mar 10	3,670		2				**471**				2,328				-
950	Khanya SSS	Mt Fletcher	Alfred Nzo	FET	Apr 08	Mar 10	9,371		2				**1,203**				3,009				-
951	Mhlakulo SPS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	5,730		2				**736**				1,908				-
952	Vinish Js School	Mthatha	OR Tambo	GET	Apr 08	Mar 10	9,279		2				**1,191**				1,720				-
953	Zwelodumo Sss	Mthatha	OR Tambo	FET	Apr 08	Mar 10	3,455		2				**444**				921				-
954	Upper Zimbane	Mthatha	OR Tambo	GET	Apr 08	Mar 10	14,380		2				**1,846**				3,022				-
955	Mbabakazi JS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	8,204		2				**1,053**				3,087				-
956	Dalubuzwe PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	7,237		2				**929**				956				-
957	Kwakomani Comprehensive school	Queenstown	Chris Hani	FET	Apr 08	Mar 10	1,089		2				**154**				1,019				-
958	Pelandaba SPS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	3,888		2				**499**				917				-
959	Buwa JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,231		2				**158**				1,184				-
960	Nqadu JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,231		2				**158**				1,184				-
961	Xabane JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,231		2				**158**				1,184				-
962	Lower Goqwana JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,231		2				**161**				1,184				-
963	Nonyikila JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	4,988		2				**640**				2,396				-
964	DPW Managed	Various	Various	Various	Apr 08	Mar 09	20,000		2				**20,000**				6,004				4,084
966	Amabele SSS	Butterworth	Amathole	FET	Apr 09	Mar 11	2,565		2				-				770				1,299
967	JJ Njeza SSS	Butterworth	Amathole	FET	Apr 09	Mar 11	4,020		2				-				600				2,036
968	kwaNtozonke SSS	Butterworth	Amathole	FET	Apr 09	Mar 11	2,970		2				-				892				1,504
969	Mthawelanga SSS	Butterworth	Amathole	FET	Apr 09	Mar 11	4,425		2				-				848				2,241
970	Khulile SPS	Butterworth	Amathole	GET	Apr 09	Mar 11	13,560		2				-				1,069				3,956
971	Mfamzi JSS	Butterworth	Amathole	GET	Apr 09	Mar 11	5,850		2				-				916				2,963
972	Kunene JSS	Butterworth	Amathole	GET	Apr 09	Mar 11	4,200		2				-				660				2,127
973	Kobonqaba Mouth JSS	Butterworth	Amathole	GET	Apr 09	Mar 11	5,070		2				-				802				2,568
974	Tembani JSS	Butterworth	Amathole	GET	Apr 09	Mar 11	2,655		2				-				797				1,345
975	Hlangani JSS	Butterworth	Amathole	GET	Apr 09	Mar 11	6,375		2				-				713				4,495
976	St Peters JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	4,140		2				-				642				2,097
977	Ntlangano JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	1,620		2				-				483				821
978	East Upper Qombolo JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	3,975		2				-				1,193				2,013
979	Middle Qutsa SPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	2,085		2				-				626				1,056
980	Lufukufu JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	3,390		2				-				1,018				1,717
981	Lower Ngonyama JPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	3,660		2				-				1,099				1,854
982	Bonus SPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	1,935		2				-				581				980
983	Mtimbini SPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	1,410		2				-				423				714
984	Phumlani JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	3,210		2				-				964				1,626
985	Gcina SPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 11	2,190		2				-				657				1,109
986	Magoxo SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	5,925		2				-				578				3,001
987	Hlathikulu SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	3,600		2				-				1,081				1,823
988	Nguberhamba SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	6,345		2				-				704				3,847
989	Nkintshana SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	3,030		2				-				910				1,535
990	Riverview SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	2,010		2				-				603				1,018
991	Lumkwana SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	4,740		2				-				582				2,401
992	Mcelwane SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	1,230		2				-				369				623
993	Mbashe SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	2,700		2				-				811				1,368
994	Gwenteshe JPS	Dutywa	Amathole	GET	Apr 09	Mar 11	3,120		2				-				937				1,580
995	Jojweni SPS	Dutywa	Amathole	GET	Apr 09	Mar 11	3,150		2				-				946				1,596
996	Fort Grey PS	East London	Amathole	GET	Apr 09	Mar 11	1,260		2				-				378				638
997	Ngwevana PS	East London	Amathole	GET	Apr 09	Mar 11	915		2				-				275				463
998	Nomvume L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 11	1,695		2				-				509				859
999	Masivuke L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 11	780		2				-				234				395
1000	Klipfontein PS.	Grahamstown	Cacadu	GET	Apr 09	Mar 11	3,375		2				-				1,013				1,709
1001	Shenstone farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 11	465		2				-				153				236
1002	Carlise Bridge farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 11	495		2				-				149				251
1003	Bathurst PS	Grahamstown	Cacadu	GET	Apr 09	Mar 11	1,215		2				-				365				615
1004	Grahamstown PS	Grahamstown	Cacadu	GET	Apr 09	Mar 11	4,080		2				-				624				2,067
1005	Nompucuko PS	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	3,960		2				-				1,189				2,006
1006	Echibini Sss	Lady Frere	Chris Hani	FET	Apr 09	Mar 11	4,635		2				-				791				2,348

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1007	Thandisizwe S.Ps	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	3,780		2				-				1,135				1,915
1008	Masikhule Sps	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	1,875		2				-				563				950
1009	Siyakonwaba Sps	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	2,235		2				-				671				1,132
1010	Zwartwater Sps	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	1,965		2				-				590				995
1011	Ngangamanzi JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	3,750		2				-				1,126				1,899
1012	MKAPUSI JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	6,345		2				-				704				3,214
1013	Buyokoyoko JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	6,195		2				-				659				3,138
1014	UITKYK JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 11	1,665		2				-				500				843
1015	Gobizizwe SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	1,950		2				-				585				988
1016	Bongweni JSS	Libode	OR Tambo	GET	Apr 09	Mar 11	5,205		2				-				362				2,636
1017	Mbenengeni JSS	Libode	OR Tambo	GET	Apr 09	Mar 11	7,035		2				-				911				3,817
1018	Taleni SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	4,305		2				-				692				2,181
1019	Sidanda SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	5,445		2				-				434				2,758
1020	Manzimahle SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	4,800		2				-				720				2,431
1021	Magozeni JSS	Libode	OR Tambo	GET	Apr 09	Mar 11	7,275		2				-				983				2,545
1022	Upper Mbange SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	2,340		2				-				702				1,185
1023	Jonguxolo JSS	Libode	OR Tambo	GET	Apr 09	Mar 11	4,200		2				-				781				2,062
1024	Zonneblom SPS	Libode	OR Tambo	GET	Apr 09	Mar 11	4,980		2				-				895				2,522
1025	kwaNdumiso SPS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	1,860		2				-				558				942
1026	Bulumko JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	2,415		2				-				725				1,223
1027	Khonjwayo SPS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	4,755		2				-				827				2,408
1028	Ngqwabeni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	5,160		2				-				949				1,727
1029	Mkankomo JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	15,825		2				-				1,148				4,052
1030	Thabatha SPS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	5,550		2				-				465				2,811
1031	Mkhumbi JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	5,505		2				-				572				2,788
1032	Nozayi SPS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 11	3,150		2				-				946				1,596
1033	Ncanywa SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,105		2				-				932				1,573
1034	Moliko SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,585		2				-				1,076				1,816
1035	Lufefeni JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	4,950		2				-				645				2,507
1036	Pharamakhulo JPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,315		2				-				995				1,679
1037	Emazizini JPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,105		2				-				932				1,573
1038	Mapheelle JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	4,950		2				-				766				2,507
1039	Zimpofu JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,435		2				-				1,031				1,740
1040	Lihaseng JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	4,440		2				-				732				2,249
1041	SPSingside JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	3,660		2				-				1,099				1,854
1042	Mkhuhlane-Kop JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 11	4,950		2				-				766				2,507
1043	Msobomvu JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	1,905		2				-				572				965
1044	Makhuleng JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	1,845		2				-				554				935
1045	Khalatsu J.SS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	2,175		2				-				653				1,102
1046	Mbizeni JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	1,815		2				-				545				919
1047	Maynard Sigidi	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	1,845		2				-				554				935
1048	Mbidlana JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	2,535		2				-				761				1,284
1049	Mpindweni JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 11	1,530		2				-				459				775
1050	Sibozweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	3,285		2				-				986				1,664
1051	Mzamo JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	3,900		2				-				1,171				1,950
1052	Ndumndum	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	3,180		2				-				955				1,611
1053	Ncome JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	5,250		2				-				856				2,659
1054	Ngcozana SPS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	1,665		2				-				500				843
1055	Mombeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	4,620		2				-				787				2,051
1056	Gcinisizwe JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	5,100		2				-				811				2,583
1057	Noluthando JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	1,620		2				-				486				821
1058	Luqolweni SPS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	1,800		2				-				540				912
1059	Mbizweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 11	4,425		2				-				608				2,241
1060	Nkwenkwezi SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	3,345		2				-				1,004				1,694
1061	Zweli .	Mthatha	OR Tambo	GET	Apr 09	Mar 11	4,785		2				-				716				2,424
1062	Gotyibeni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	3,840		2				-				1,153				1,945
1063	Jixini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	5,400		2				-				660				2,735
1064	Hako SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	2,715		2				-				815				1,375
1065	Taleni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	4,320		2				-				817				2,188
1066	Menziwa SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 11	3,525		2				-				1,058				1,785
1067	Mpafane JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 11	4,920		2				-				757				2,492

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1072	Zulu SSS	Ngcobo	Chris Hani	FET	Apr 09	Mar 11	4,530		2				-				880				2,295
1073	L.M. Silingela .	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	9,270		2				-				982				3,429
1074	Siyahlangula .	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	7,725		2				-				1,118				2,647
1075	Bazindlovu JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	4,845		2				-				854				2,454
1076	Mboleni SPS	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	2,220		2				-				666				1,124
1077	Gulandoda .	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	4,125		2				-				758				2,089
1078	Voyizana .	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	3,525		2				-				1,058				1,785
1079	Masikulenathi .	Ngcobo	Chris Hani	GET	Apr 09	Mar 11	2,280		2				-				684				1,155
1080	Eluthuthu PS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	4,050		2				-				750				2,051
1081	Bulelani SSS	Queenstown	Chris Hani	FET	Apr 09	Mar 11	11,250		2				-				976				3,166
1082	Louis Rex J/HPS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	21,060		2				-				678				4,336
1083	Lavelilanga SSS	Queenstown	Chris Hani	FET	Apr 09	Mar 11	2,310		2				-				693				1,170
1084	Ngubengcuka SSS	Queenstown	Chris Hani	FET	Apr 09	Mar 11	4,170		2				-				892				2,112
1085	Sinethemba JSS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	1,605		2				-				482				813
1086	Zimeleni JSS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	2,685		2				-				806				1,360
1087	Sobantu JSS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	1,725		2				-				518				874
1088	Manzezulu SSS	Queenstown	Chris Hani	FET	Apr 09	Mar 11	4,575		2				-				773				2,317
1089	Enqobokeni L/HPS	Queenstown	Chris Hani	GET	Apr 09	Mar 11	1,845		2				-				554				935
1090	Mcheni SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,775		2				-				833				1,406
1091	Magubungela SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	4,770		2				-				952				2,416
1092	Gqunu JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,250		2				-				675				1,140
1093	Gqeyane SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,175		2				-				653				1,102
1094	Ethembeni SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,865		2				-				860				1,451
1095	Masibambisane SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	3,720		2				-				1,117				1,884
1096	Zamilizwe SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	5,520		2				-				817				2,533
1097	Kamastone JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,490		2				-				748				1,261
1098	Ntushu-Ntushu SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,595		2				-				779				1,314
1099	Lr Ngcolokeni SPS	Qumbu	OR Tambo	GET	Apr 09	Mar 11	2,340		2				-				702				1,185
1100	Joveleni PS	Sterkspruit	Ukhahlamba	GET	Apr 09	Mar 11	4,590		2				-				778				1,059
1101	Bishop Demont SSS	Sterkspruit	Ukhahlamba	FET	Apr 09	Mar 11	10,110		2				-				633				2,533
1102	Cebolethu SSS	Sterkspruit	Ukhahlamba	FET	Apr 09	Mar 11	945		2				-				284				479
1103	Barkely East (DRC) PS	Sterkspruit	Ukhahlamba	GET	Apr 09	Mar 11	5,085		2				-				566				1,013
1104	Sivumelene SSS	Sterkspruit	Ukhahlamba	FET	Apr 09	Mar 11	1,650		2				-				495				836
1105	Beechamwood JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	5,171		2				-				-				2,749
1106	Fort Malan JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	12,395		2				-				-				8,098
1107	Hobeni JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	12,214		2				-				-				6,602
1108	KwaNtshunqe JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	15,414		2				-				-				6,585
1109	kwaTayi JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	5,996		2				-				-				3,799
1110	Mkathaza JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	11,993		2				-				-				6,965
1111	Mtshotshisa JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	6,842		2				-				-				3,799
1112	Ngqaka JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	6,399		2				-				-				3,038
1113	Tswelelitye JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	7,646		2				-				-				4,617
1114	Upper Nywarha JSS	Dutywa	Amathole	GET	Apr 10	Mar 11	7,224		2				-				-				2,816
1115	Bulumko PS	East London	Amathole	GET	Apr 10	Mar 11	5,614		2				-				-				2,044
1116	Kwelega PS	East London	Amathole	GET	Apr 10	Mar 11	6,520		2				-				-				2,912
1117	Mxolisi PS	East London	Amathole	GET	Apr 10	Mar 11	1,348		2				-				-				1,707
1118	Mzingisi PS	East London	Amathole	GET	Apr 10	Mar 11	3,748		2				-				-				2,279
1119	Nontsikelelo PS	East London	Amathole	GET	Apr 10	Mar 11	9,558		2				-				-				5,698
1120	Nzaliseko PS	East London	Amathole	GET	Apr 10	Mar 11	5,755		2				-				-				1,899
1121	Pefferville PS	East London	Amathole	GET	Apr 10	Mar 11	1,630		2				-				-				2,064
1122	Thembeka JPS	East London	Amathole	GET	Apr 10	Mar 11	3,421		2				-				-				1,520
1123	WM Mtyeku PS	East London	Amathole	GET	Apr 10	Mar 11	4,930		2				-				-				3,710
1124	WS Bashe PS	East London	Amathole	GET	Apr 10	Mar 11	1,489		2				-				-				1,886
1125	Aspiranza PS	East London	Amathole	GET	Apr 10	Mar 11	23,362		2				-				-				7,598
1126	Aberdeen PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	7,445		2				-				-				4,052
1127	Brandovale PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	9,035		2				-				-				5,065
1128	Cookhouse PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	7,968		2				-				-				6,291
1129	Gcinubuzwe Combined	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	6,359		2				-				-				4,253
1130	Gilbert Xuza JPS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	5,171		2				-				-				2,749
1131	Graaff-Reinet PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	14,790		2				-				-				6,965
1132	Lukhanyiso PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	5,091		2				-				-				2,406

Table B.6		Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1133	Nojoli PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	4,910		2				-				-				2,533
1134	Nonzwakazi PS	Graaff-reinet	Cacadu	GET	Apr 10	Mar 11	4,407		2				-				-				2,533
1135	Aberdeen SSS	Graaff-reinet	Cacadu	FET	Apr 10	Mar 11	10,323		2				-				-				4,432
1136	Alexandria SSS	Grahamstown	Cacadu	FET	Apr 10	Mar 11	9,377		2				-				-				3,546
1137	Archie Mbolekwa PS	Grahamstown	Cacadu	GET	Apr 10	Mar 11	11,892		2				-				-				1,763
1138	Bongweni PS	Grahamstown	Cacadu	GET	Apr 10	Mar 11	20,786		2				-				-				5,128
1139	Graeme College	Grahamstown	Cacadu	FET	Apr 10	Mar 11	12,878		2				-				-				4,911
1140	Hendrick Kanise Comb	Grahamstown	Cacadu	GET	Apr 10	Mar 11	9,558		2				-				-				3,239
1141	Mtyobo PS	Grahamstown	Cacadu	GET	Apr 10	Mar 11	14,850		2				-				-				4,812
1142	Nompucuko comb.	Grahamstown	Cacadu	GET	Apr 10	Mar 11	16,319		2				-				-				4,203
1143	PJ Olivier SSS	Grahamstown	Cacadu	FET	Apr 10	Mar 11	7,264		2				-				-				2,867
1144	Ukhanyo SSS	Grahamstown	Cacadu	FET	Apr 10	Mar 11	14,206		2				-				-				5,318
1145	Victoria Girls SSS	Grahamstown	Cacadu	FET	Apr 10	Mar 11	8,109		2				-				-				2,671
1146	Andrew Moyakhe PS	Grahamstown	Cacadu	GET	Apr 10	Mar 11	3,984		2				-				-				1,899
1147	Debe PS	King Williams Town	Amathole	GET	Apr 10	Mar 11	3,823		2				-				-				1,266
1148	Dubu L/HP	King Williams Town	Amathole	GET	Apr 10	Mar 11	2,455		2				-				-				1,266
1149	Luxomo	King Williams Town	Amathole	GET	Apr 10	Mar 11	5,332		2				-				-				3,166
1150	Masiphumelele P/School	King Williams Town	Amathole	GET	Apr 10	Mar 11	6,258		2				-				-				3,166
1151	Ngxwalane Lhp School	King Williams Town	Amathole	GET	Apr 10	Mar 11	2,294		2				-				-				1,266
1152	Njokweni Sss	King Williams Town	Amathole	FET	Apr 10	Mar 11	5,956		2				-				-				3,166
1153	Skobeni P/School	King Williams Town	Amathole	GET	Apr 10	Mar 11	6,439		2				-				-				4,052
1154	Sonkosi Jss	King Williams Town	Amathole	GET	Apr 10	Mar 11	5,695		2				-				-				3,292
1155	Zwelamandlovu	King Williams Town	Amathole	GET	Apr 10	Mar 11	4,387		2				-				-				2,786
1156	Balasi L/HP	King Williams Town	Amathole	GET	Apr 10	Mar 11	6,278		2				-				-				4,052
1157	Abambo SSS	Queenstown	Chris Hani	FET	Apr 10	Mar 11	9,397		2				-				-				4,302
1158	Bulelani SSS	Queenstown	Chris Hani	FET	Apr 10	Mar 11	15,092		2				-				-				3,915
1159	Bulhoek L/HPS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	3,360		2				-				-				1,899
1160	Dalubuzwe PS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	5,896		2				-				-				2,533
1161	Hewu SSS	Queenstown	Chris Hani	FET	Apr 10	Mar 11	6,097		2				-				-				2,655
1162	Howard Ben-Mazwi JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	9,417		2				-				-				3,799
1163	Philget Mzazi JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	10,282		2				-				-				4,156
1164	Sinako JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	9,840		2				-				-				5,343
1165	Tembekile JPS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	5,453		2				-				-				3,166
1166	Van Coller PPS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	16,058		2				-				-				3,872
1167	James Ndulula PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	13,784		2				-				-				6,058
1168	Joubertina PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	21,531		2				-				-				7,004
1169	Mhlophekazi PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	3,737		2				-				-				2,200
1170	Mlungisi Perfector Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	9,156		2				-				-				3,996
1171	Mqhayi PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	6,298		2				-				-				3,799
1172	Nkululeko Sec.	Uitenhage	Cacadu	FET	Apr 10	Mar 11	22,034		2				-				-				7,641
1173	Nomathamsanqa PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	10,685		2				-				-				5,933
1174	Phumlile PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	986		2				-				-				1,249
1175	Solomon Mahlangu Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	24,549		2				-				-				7,027
1176	Tinara Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	12,778		2				-				-				4,784
1177	Hofmeyr DRC	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1178	Mthombowesizwe PS	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1179	Mzamomhle PS	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1180	Glen Alfa PS	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1181	Hinana PS	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1182	Rosmead PS	Cradock	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1183	Kotyana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1184	Lower Dadamba JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1185	Mgcawezulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1186	Mtshotshisa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1187	Mzimkulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1188	Qatywa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1189	Upper Falakahla JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1190	Gem JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1191	Ggwebindlala JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1192	kwaTayi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1193	Gxetu PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1194	Tshabo PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1195	Ncera PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1196	Ntabozuko PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1197	Noncedo Combined	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1198	Silatsha PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1199	Zikwaba PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1200	Asherville SSS	East London	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1201	Gcinubuzwe Comb.	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1202	Kendrew PS	East London	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1203	Asherville SSS	Graaff-reinet	Cacadu	FET	Apr 09	Mar 10	120		2				-				120				-
1204	Gcinubuzwe Comb.	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1205	Kendrew PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1206	Lettie de Klerk PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1207	Thembalesizwe PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1208	Vondeling PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1209	Carlise Bridge farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1210	Klipfontein PS.	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1211	Shawpark comb.	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1212	Brighton farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1213	Shenstone farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1214	Zintle farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1215	Ecelu Farm School	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1216	Siseko farm school	Grahamstown	Cacadu	GET	Apr 09	Mar 10	120		2				-				120				-
1217	Ezikweni PS	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1218	Ezingcuka Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1219	Hoho	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1220	Jityaza Combined	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1221	Nathaniel Pamla	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1222	Ndema Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1223	Phillip Mzamo Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1224	Sajini JSS	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1225	Upper Nqolosa	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1226	Zalara	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1227	Caba Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1228	Jali Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	120		2				-				120				-
1229	Jubisa P/Sc.	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1230	Luxomo	King Williams Town	Amathole	GET	Apr 09	Mar 10	120		2				-				120				-
1231	Njokweni Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	127		2				-				-				127
1232	PIRIE	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1233	Qongqotha	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1234	Tyeni	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1235	Douglas Ross Ps	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1236	Emajwareni Ps	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1237	Masijongane	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1238	C.	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1239	Masiphumle	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1240	Nokwanda	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1241	.	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1242	Nomfuneko	King Williams Town	Amathole	FET	Apr 09	Mar 10	127		2				-				-				127
1243	Ntsikizini JSS	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1244	Thembalesizwe Sss	King Williams Town	Amathole	FET	Apr 09	Mar 10	127		2				-				-				127
1245	Ailsa Ps	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1246	Amantinde Sss	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1247	Fort Cox	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1248	Hlathilethu	King Williams Town	Amathole	FET	Apr 09	Mar 10	127		2				-				-				127
1249	Jama	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1250	Mpumelelo Sss	King Williams Town	Amathole	GET	Apr 09	Mar 10	127		2				-				-				127
1251	Nolwazi Pse Sc.	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1252	Woolf River	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1253	Woolf River	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1254	Boniswa JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1255	Cacadu SSS	Lady Frere	Chris Hani	FET	Apr 09	Mar 10	120		2				-				120				-
1256	Echibini	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1257	Emtunzini	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1258	Gcinibuzwe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1259	Guba HoekJSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1260	Jahos Glen	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1261	Khanya	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1262	Lamplough JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1263	Lututu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1264	Luxa	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1265	Maqashu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1266	Mkapusi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1267	Mzamomhle JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1268	Ncalukeni JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1269	Ngangamanzi JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1270	Ngangomhlaba	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1271	Ngqanda JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1272	Njombela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1273	Nobandla	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1274	Nobuhle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1275	Nokwazi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1276	Nompucuko	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1277	Nompumelelo JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1278	Nonkqubela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1279	Nonkunzi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1280	Noxolo SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1281	Nqiningana	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1282	Pakamani JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1283	Qwempe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	120		2				-				120				-
1284	RietsPSuit JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1285	Sidakeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1286	Sinethemba SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1287	Sizwe JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1288	Sodidi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1289	Sosebenza SSS	Lady Frere	Chris Hani	FET	Apr 09	Mar 10	127		2				-				-				127
1290	St Augustine JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1291	Tembaletu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1292	Thandisizwe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1293	Thembelihle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1294	Uitkyk JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1295	Umhlanga JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1296	Vuyani	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1297	Zamukulunga	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1298	Zote	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1299	Agnes	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1300	Bankies JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1301	Buffalo Thorns JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1302	Coldstream farm school	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1303	Dum-Dum SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1304	Edendale JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1305	Emdeni SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1306	Esidwadweni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1307	Esingeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1308	Funda	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1309	Helushe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1310	Helushe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1311	Ikamva	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1312	Ikhwezi Lokusa	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1313	Khayelihle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1314	Komana's JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1315	Kundulu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1316	Laphumilanga	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1317	Masikhule	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1318	Masikhule	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1319	Masizakhe JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1320	Mceula JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1321	Mceula SSS	Lady Frere	Chris Hani	**FET**	Apr 09	Mar 10	127		2				-				-				127
1322	Mckaysnek	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1323	Mcwangele	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1324	Mgqukwebe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1325	Mzamo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1326	Mzamomhle Jojo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1327	Ndimangeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1328	Ndzondelelo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1329	Nonesi SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1330	Nonkanyiso	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1331	Nozala	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1332	Ntsonkotha	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1333	Pakamisa JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1334	Pumelela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1335	Pumlani	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1336	Qoqodala	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1337	Qugqwaru	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1338	Qumbu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1339	R.V. Maneli	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1340	Sizamile	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1341	Tsawulayo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1342	Tsembeyi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1343	Vaalbank	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1344	Valelo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1345	Zamicebo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1346	Zizamele SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1347	Zwartwater	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1348	Zwartwater	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	127		2				-				-				127
1349	Dalibhunga JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1350	Emvilo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1351	Jonguxolo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1352	Lower Godini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1353	Ntlambela JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1354	Chabasa JPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1355	Nokulunga SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1356	Samson SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1357	Zanokhanyo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1358	Mngciibe JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1359	Malize SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1360	Mangqukwana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1361	Manzibila SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1362	Mevana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1363	Nkonkoni SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1364	Nogaya SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1365	Ntlambela JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1366	Zitobile SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1367	Zwelenqaba SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1368	Gavin JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1369	Gobizizwe SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1370	Kangisa JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1371	Lutambo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1372	Lwandile JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1373	Machamtsholo SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1374	Mgungundlovu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1375	Mpimbo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1376	Ndluzula JPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1377	Ndzuluka SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1378	Goso SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1379	Gungubele SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1380	Jongintaba JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1381	Lower Malahle	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1382	Ludaka JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1383	Manyosana SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1384	Mdumazulu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1385	Mseleni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1386	Mtakatye JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1387	Nogemane SSS	Libode	OR Tambo	GET	Apr 09	Mar 10	127		2				-				-				127
1388	Sidanda SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	120		2				-				120				-
1389	Black Diamond JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1390	Fobane JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1391	Hardenberg JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1392	Hlomendlini JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1393	Hohobeng SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1394	Lenkoe SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1395	Mahlubi JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1396	Mosehle SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1397	Mothibisi JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1398	Ndzodweni .	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1399	Nkasele JPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1400	Pallang .	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1401	R.V.Mantshule JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1402	Siphola SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1403	St Margaret SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1404	Upper Sidakeni JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1405	Zamokuhle JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1406	Zimpofu JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1407	Botsabelo JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1408	Chebenca farm school	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1409	Khalatsu SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1410	Khanya SSS	Mt Fletcher	Ukhahlamba	FET	Apr 09	Mar 10	120		2				-				120				-
1411	Khulanathi JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1412	Lengopeng JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1413	Lower Khohlopong	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1414	Lower Nxotshana	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1415	Magwaxaza SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1416	Mdeni JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1417	Nolufefe SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1418	Nonkqubela JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1419	Phuthing SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1420	Tswelopele JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1421	Zandise J.SS.	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1422	Claude Makeng SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1423	farm schoolview JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1424	Henry Valtyn JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1425	Joelshoek farm school Sch	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1426	Lower Esinxaku JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1427	Mafikalisiu JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1428	Mahemeng SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1429	Makhuleng JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1430	Mpindweni JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1431	Mthandeni Mabhele	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1432	Ngcele JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1433	Popopo J..S.	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1434	Thembalethu SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1435	Tinana JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1436	Upper Nxotshana JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	120		2				-				120				-
1437	Upper Tsitsana JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127

Table B.6		Summary of details of expenditure for infrastructure by category																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1438	Zwelidumile JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1439	Dalibango JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1440	Enkalweni JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1441	Khohlopong JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1442	Lower Thokoana	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1443	Malamlela JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1444	Mokhalong SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1445	Naledi JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1446	Natlane Sekonyela	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1447	Ngqayi JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1448	Ngxaza JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1449	Nontatyana SPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1450	Ntoko JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1451	Phirintsu JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1452	Phuthing JSS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1453	Polokoe JPS	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1454	Thakabanna SSS	Mt Fletcher	Ukhahlamba	FET	Apr 09	Mar 10	127		2				-				-				127
1455	Upper Esinxaku	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1456	Wheatlands	Mt Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	127		2				-				-				127
1457	Bethel JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1458	Bethlehem SPS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1459	Govalele JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1460	Lokhwe JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1461	Mgodi JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1462	Mqekezweni JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1463	Qoqa JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1464	Semeni JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1465	Sifolweni JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1466	Zakhele JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1467	Colwana JSS	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	120		2				-				120				-
1468	Etyeni Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1469	Gcinisizwe Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1470	Mpungutyana Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1471	Mqhekezweni Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1472	Mtsila Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1473	Ncapai Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1474	Ncome Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1475	Ngwegweni Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1476	Qoqa Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1477	Tela Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1478	Essek Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1479	Lutateni Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1480	Mgungundlovu Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1481	Mvumvu Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1482	Ngqinibeni Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1483	Qumra Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1484	Sigagane Jss	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	127		2				-				-				127
1485	Sihlahleni Jss	Mt Frere	Alfred Nzo	GET	Apr 10	Mar 11	127		2				-				-				127
1486	Sijika Jss	Mt Frere	Alfred Nzo	GET	Apr 10	Mar 11	127		2				-				-				127
1487	Zigadini Jss	Mt Frere	Alfred Nzo	GET	Apr 10	Mar 11	127		2				-				-				127
1488	Dikishe JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1489	Dukatole JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1490	Gaduka JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1491	Kulanathi SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1492	Kwa Nobuhle SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1493	Leslie Nkala SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1494	Mandleni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1495	Matshongwe JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1496	Mziwodumo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1497	Ncise JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1498	Ngqunge JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1499	Ntabeliza JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1500	Sixuzulu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1501	Tembelihle	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1502	Zwelibangile JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1503	Baziya JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1504	Baziya PPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1505	Joyi SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1506	Kuyasa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1507	Kwezilethu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1508	Lower Xhongorha JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1509	Makaula JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1510	Mbozisa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1511	Mbozwana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1512	Mpetsheni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1513	Mputi JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1514	Ngoswana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1515	Ntlukuhla JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1516	Pakamisa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1517	Rafuza Mntuyedwa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1518	Sigubudu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1519	Centuli JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1520	Dumrana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1521	Ebuntu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1522	Esikhobeni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1523	Jongibandla JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1524	Jongingwe SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1525	Lukhanyisweni SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1526	Luthuthu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1527	Luvuyweni SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1528	Mbuqe Extension SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1529	Mpeko JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1530	Mzimvubu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1531	Tipini JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1532	Upper Tabase JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1533	Vukukhanye JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1534	Water Fall Park JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1535	Bekisizwe SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1536	Gqubeni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1537	Gwegwe JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1538	Jumba SSSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1539	Landsend JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1540	Lower Mpako SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1541	Lyndale JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1542	Mabehana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1543	Madakeni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1544	Milton Dalasile SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1545	Mpeko SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1546	Ntekelelo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1547	Ross JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1548	Upper Mpako JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1549	Zanokhanyo SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1550	Amambalu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1551	Bijolo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1552	Haji SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1553	Lower Ngqungqu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1554	Luthubeni JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1555	Mancam JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1556	Mhlabunzima JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1557	Mncwasa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1558	Mpako JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1559	Ngonyama	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1560	Sompa	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1561	Tembelani	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1562	Twalikhulu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1563	Vulingcobo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1564	Wilo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1565	Zwelakhe JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1566	Cezu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1567	Dumalisile JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1568	Jersey farm school JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1569	KwaPayne Kanyisa J.SS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1570	Laphumikwezi SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1571	Macosa JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1572	Mpindweni SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1573	Mtawelanga JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1574	Mzimtsha SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1575	Ngcanasini JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1576	Orange Groove JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1577	Qweqwe JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1578	SSSbury JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1579	Upper Zimbane JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1580	Viedgesville SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1581	Cholaphantsi JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1582	Dalindyebo SSS	Mthatha	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1583	Jixini JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1584	Kwelerana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1585	Kwenxura SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1586	Lower Ngqwarha JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1587	Luzini JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1588	Majola	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1589	Majola	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1590	Maxwele J.SS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1591	Mlotsana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1592	Ncekana JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1593	Nobantu SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1594	Nobuhle SPS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1595	Nohlutha JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1596	Ntshetu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1597	Nxele JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1598	Pingilili JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1599	Qingqolo JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1600	Roza JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1601	Sidanda JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1602	Umtentu JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1603	Upper Ntlangaza JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1604	Upper Xhongora JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1605	Velalanga JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1606	Xwili JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1607	Zanci JSS	Mthatha	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1608	Zamiwonga Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1609	Zola Sps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1610	Bless farm school	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1611	Bossieskloof PS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1612	Cala River SPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1613	Clifton farm school	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1614	Delvine JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1615	Draaifontein JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1616	Emgwalana Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1617	Exhibeni JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1618	GLENHOPE Farm School S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1619	Kalinyanga JSS S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1620	Khanyolwethu Ss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1621	Khayalethu JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1622	Kuyasa JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1623	Lapetuka SPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1624	Long Hope P Sch	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1625	Lower Sitolen Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1626	Lumkwana JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1627	Luxeni JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1628	Mandebe JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1629	MATHEMBA Farm School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1630	Matiyase JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1631	Maxongoshoek	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1632	Mbabakazi Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1633	Mbodlana Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1634	Mgudu Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1635	Mzamo JPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1636	NAVAR Farm School SCH	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1637	NKWENKWEZI Farm School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1638	Nosimo Tech.	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1639	Ntsinga Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1640	Pakamani Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1641	Pakamani SSS	Ngcobo	Chris Hani	FET	Apr 10	Mar 11	127		2				-				-				127
1642	Sifonondile SSS	Ngcobo	Chris Hani	FET	Apr 10	Mar 11	127		2				-				-				127
1643	Silimela Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1644	St Gabriel Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1645	Tiwane Sp School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1646	Tsomo Valley P S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1647	Xokonxa Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1648	Xuka Drift P Sch	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1649	Zamuxolo Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1650	Zamuxolo Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	127		2				-				-				127
1651	Imvani farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1652	Mthwakazi L/HPS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1653	Openside farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1654	Petersdale	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1655	Twalambisa farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1656	Gideon Mwanda farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1657	Mbuzo farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1658	Mthandeni farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1659	Noordhoek farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1660	Geju farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1661	Mapassakraal farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1662	Mzomhle JPS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1663	Sinethemba JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1664	Table farm school	Queenstown	Chris Hani	GET	Apr 10	Mar 11	120		2				-				120				-
1665	Dweba SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1666	Esikwayini JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1667	Gabazi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1668	Jonginkundla JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1669	Krancolo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1670	Kwangxabane JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1671	Mpantaka SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1672	Mqobiso JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1673	Mthonyameni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1674	Qanqu JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1675	Richard Samela	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1676	Siyoyo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1677	Thandanani SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1678	Upper Lotana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1679	Zanemvula JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1680	Cameron Ngudle SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1681	Detyana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1682	Gcisa SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	120		2				-				120				-
1683	Jongikaya JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1684	Lingelihle JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	120		2				-				120				-
1685	Mhlabathi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1686	Mzingisi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1687	Ngqongo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1688	Ngubesizwe SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1689	Ngxakolo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1690	Nomzamo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1691	Ntsonyana SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1692	Sandy Majeke SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1693	Tembeni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1694	Upper Chulunca SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1695	Buwa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1696	Gura JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1697	Hlangani JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1698	Jenca JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1699	Jongilizwe SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1700	Laleni JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1701	Lr Goqwana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1702	Magutywa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1703	Maladini JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1704	Mandela JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1705	Mdedelwa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1706	Mpoza JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1707	Ncumbe JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1708	Ntsheleni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	127		2				-				-				127
1709	Somagunya SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	127		2				-				-				127
1710	Cebolethu SSS	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	120		2				-				120				-
1711	Ebenezer Nyathi SSS	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	120		2				-				120				-
1712	Hilside Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1713	Luvumelwano Sss	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	120		2				-				120				-
1714	Mabele Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1715	Mehlomakhulu Sss	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	120		2				-				120				-
1716	Ndingishe Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1717	Nyathela Sss	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	120		2				-				120				-
1718	Pelandaba JSS School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1719	Rhodes Ps School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1720	Sitoromo JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1721	St Mary's Sps	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1722	St Michael 'S Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1723	Sterkspruit JS SCHOOL	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1724	Tapoleng Js	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	120		2				-				120				-
1725	Bensonvale JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1726	Bikizana JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1727	Danger's Hoek JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1728	Hlanjwa Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1729	Kwa Nduku JPSchool	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1730	Magwiji Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1731	Makhumsha JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1732	Meyi JPSchool	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1733	Mkunyazo Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1734	Musong Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1735	Ngquba Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1736	Nxasana Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1737	Skisazana Js School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1738	Tienbank Sps	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1739	Zingxengele JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1740	Amaqwathi JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1741	Bamboespsuit JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1742	Bongiwe SPS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127

Table B.6		Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1743	Governors Drift Sp	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1744	Hoita Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1745	Impumelelo Sss	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	127		2				-				-				127
1746	Joveleni P School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1747	Makhetha JPSchool	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1748	Mbihli Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1749	Mbolekwa Sps	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1750	Ngogodoville Sp	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1751	Sijora Sp School	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1752	Sivumelene Sss	Sterkspruit	Ukhahlamba	FET	Apr 10	Mar 11	127		2				-				-				127
1753	Thembalethu JSS	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1754	Tsekana Sps	Sterkspruit	Ukhahlamba	GET	Apr 10	Mar 11	127		2				-				-				127
1755	Addo PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1756	Amanzi PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1757	Bodker PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1758	Krakeelrivier PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1759	Malmaison PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1760	Mistkraal PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1761	Mondplaas PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1762	Nomzamo Madikizela Mandela PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1763	Thornhill PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1764	Andrieskraal PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	120		2				-				120				-
1765	Bongolethu PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1766	Bontrug PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1767	Caritas PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1768	CW Hendrickse PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1769	Dalrose PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1770	Dower PSactising PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1771	Glentana PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1772	James Ndulula PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1773	Khayakhulu PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1774	Kruisfontein PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1775	Limekhaya Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	127		2				-				-				127
1776	Mngcunube PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1777	Môreson PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1778	Moses Mabida Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	127		2				-				-				127
1779	Mzingisi PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1780	Ntlemeza PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1781	Palmietrivier PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1782	Sandisulwazi Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	127		2				-				-				127
1783	Seagull PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1784	Uitenhage PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	127		2				-				-				127
1785	Bulube JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1786	Buru JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1787	Busila JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1788	Cafutweni JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1789	Cebe JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1790	Centane	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1791	Dalibango JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1792	Davies JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1793	De Villiers Mpangele JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1794	Diko JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1795	Dondashe SSS	Butterworth	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1796	Ezingqayi SSS	Butterworth	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1797	Gcina JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1798	Godini SSS	Butterworth	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1799	Govan JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1800	Hlokomile JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1801	Jongabantu SSS	Butterworth	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1802	Kabakazi JSS	Butterworth	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1803	kuloMbobombo SPS	Butterworth	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1804	Lamplough SSS	Butterworth	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1805	East Bank JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1806	Ganya JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1807	Gcingca JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1808	Isikhoba JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1809	Jumba JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1810	Lunda JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1811	Mahlubini JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1812	Main JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1813	Mdibaniso JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1814	Mhlabeni JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1815	Mkhonjana JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1816	Mpomvane SPS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1817	Ngonyama JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1818	Ngqwaru JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1819	Ngudle JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1820	Ngxabangu JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1821	Nompendulo JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1822	Nonkululeko SSS	Cofimvaba	Chris Hani	FET	Apr 09	Mar 10	405		2				-				-				405
1823	Nyanisweni JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1824	Philemon JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	405		2				-				-				405
1825	Chief Malefane JSS	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1826	Rosmead DRC	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1827	Waverly PS	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1828	Manzolwandle JPS	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1829	Mthombowesizwe PS	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1830	Rosmead PS	Cradock	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1831	Zanabantu	Cradock	Cacadu	GET	Apr 09	Mar 10	405		2				-				-				405
1832	Amavundle PS	Cradock	Cacadu	GET	Apr 09	Mar 10	405		2				-				-				405
1833	Hartfontein PS	Cradock	Cacadu	GET	Apr 09	Mar 10	405		2				-				-				405
1834	Lesedi L/HP	Cradock	Cacadu	GET	Apr 09	Mar 10	405		2				-				-				405
1835	Nonzwakazi JPS	Cradock	Cacadu	GET	Apr 09	Mar 10	405		2				-				-				405
1836	Kotyana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1837	Lower Dadamba JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1838	Mgcawezulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1839	Mtshotshisa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1840	Mzimkulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1841	Qatywa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1842	Upper Falakahla JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1843	Gem JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1844	Ggwebindlala JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1845	kwaTayi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1846	Mfezana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1847	No-Ofisi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1848	Ntubeni JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1849	Xuba JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1850	Ebufumba JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1851	Hobeni JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1852	Mkiva SPS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1853	Mthetho JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1854	Timane JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1855	Zwelebango JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1856	Thwalikulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1857	Bedford L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1858	Boundary Hill PS	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1859	Buxton L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1860	Debe Marela PS	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1861	Debe valley L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1862	Emmanuel L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1863	Eyabantu SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	384		2				-				384				-
1864	Gcato SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	384		2				-				384				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1865	George Mqalo SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	384		2				-				384				-
1866	Imvisiswano L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1867	Khobonqaba L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	384		2				-				384				-
1868	Lamyeni L/P	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1869	Lukhozi SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1870	Manana L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1871	Maqoma L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1872	Masivuke L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1873	Masizakhe SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1874	Mdumiseni L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1875	Mxumbu L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1876	Ngcwengxa L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1877	Ngwabeni LP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1878	Ngwevu L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1879	Nomvume L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1880	Nonyameko L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1881	Nxukhwebe L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1882	Qamdobowa L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1883	Richard Msuthu L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1884	Saki L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1885	Siphamandla L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1886	Siyabonga SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1887	Tamsanqa SSS	Fort Beaufort	Amathole	FET	Apr 09	Mar 10	405		2				-				-				405
1888	Tinis L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1889	Tyatyora L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1890	Tyhume L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1891	Umqwashu L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1892	Vulindlela L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1893	Wezo L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1894	Zimasile Anta L/HP	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	405		2				-				-				405
1895	Golden Valley PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1896	Kommadagga PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1897	Lettie de Klerk PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1898	Rooidraai PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1899	Stegmann PS	Graaff-reinet	Cacadu	GET	Apr 09	Mar 10	384		2				-				384				-
1900	Abraham Vanqa JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1901	BA Mbam JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1902	Bakaneni SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1903	Boniswa JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1904	Cacadu SSS	Lady Frere	Chris Hani	FET	Apr 09	Mar 10	384		2				-				384				-
1905	Echibini	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1906	Emtunzini	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1907	Gcinibuzwe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1908	Guba HoekJSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1909	Jahos Glen	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1910	Khanya	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1911	Lamplough JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1912	Lututu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1913	Luxa	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1914	Maqashu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1915	Mkapusi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1916	Mzamomhle JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1917	Ncalukeni JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1918	Ngangamanzi JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1919	Ngangomhlaba	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1920	Ngqanda JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1921	Njombela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1922	Nobandla	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1923	Nobuhle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1924	Nokwazi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1925	Nompucuko	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1926	Nompumelelo JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1927	Nonkqubela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1928	Nonkunzi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1929	Noxolo SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1930	Nqiningana	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1931	Pakamani JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1932	Qwempe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1933	RietsPSuit JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1934	Sidakeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1935	Sinethemba SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1936	Sizwe JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1937	Sodidi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1938	Sosebenza SSS	Lady Frere	Chris Hani	FET	Apr 09	Mar 10	384		2				-				384				-
1939	St Augustine JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
1940	Tembaletu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1941	Thandisizwe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1942	Thembelihle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1943	Uitkyk JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1944	Umhlanga JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1945	Vuyani	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1946	Zamukulunga	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1947	Zote	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1948	Agnes	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1949	Bankies JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1950	Buffalo Thorns JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1951	Coldstream farm school	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1952	Dum-Dum SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1953	Edendale JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1954	Emdeni SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1955	Esidwadweni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1956	Esingeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1957	Funda	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1958	Helushe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1959	Ikamva	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1960	Ikhwezi Lokusa	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1961	Khayelihle	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1962	Komana's JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1963	Kundulu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1964	Laphumilanga	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1965	Masikhule	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1966	Masizakhe JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1967	Mceula JSS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1968	Mceula SSS	Lady Frere	Chris Hani	FET	Apr 09	Mar 10	355		2				-				-				355
1969	Mckaysnek	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1970	Mcwangele	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1971	Mgqukwebe	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1972	Mzamo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1973	Mzamomhle Jojo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1974	Ndimangeni	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1975	Ndzondelelo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1976	Nonesi SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1977	Nonkanyiso	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1978	Nozala	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1979	Ntsonkotha	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1980	Pakamisa JPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1981	Pumelela	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1982	Pumlani	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1983	Qoqodala	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1984	Qugqwaru	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1985	Qumbu	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1986	R.V. Maneli	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
1987	Sizamile	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1988	Tsawulayo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1989	Tsembeyi	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1990	Vaalbank	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1991	Valelo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1992	Zamicebo	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1993	Zizamele SPS	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1994	Zwartwater	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	355		2				-				-				355
1995	Bongweni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
1996	Buje JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
1997	Butulo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
1998	Cibeni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
1999	Dumile SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2000	Gcinizizwe SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2001	Gobizizwe SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2002	Lutsheko JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2003	Macamtsholo SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2004	Mamfengwini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2005	Mangqukwana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2006	Maphindela JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2007	Marubeni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2008	Ngqeleni SSS	Libode	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2009	Nkonkoni SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2010	Tyongwana SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2011	Vuyani SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2012	Bekizulu SSS	Libode	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2013	Jonguxolo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2014	Ludaka JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2015	Luqoqweni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2016	Lutatweni JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2017	Mbange JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2018	Mdavuza SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2019	Ndzuluka SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2020	Nkqwiliso JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2021	Nobuhlali Sigcau	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2022	Nogaya SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2023	Ntlambela JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2024	Ruze JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2025	Samson SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2026	Tyityane SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2027	Upper Mbange JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2028	Zandise JPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2029	Dakana SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2030	Gungubele SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2031	Manzabila SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2032	Mapiki SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2033	Maqolo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2034	Mgungundlovu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2035	Mseleni SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2036	Ndluzula JPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2037	Ngidini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2038	Nomandla SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2039	Qiti JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2040	Xezi SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2041	Xhaka JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2042	Zanokhanyo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2043	Zinkumbini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2044	Zwelenqaba SPS	Libode	OR Tambo	GET	Apr 09	Mar 10	355		2				-				-				355
2045	Black Diamond JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2046	Damane SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2047	Fobane JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2048	Hardenberg JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2049	Hlomendlini JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2050	Hohobeng SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2051	Lenkoe SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2052	Mahlubi JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2053	Mosehle SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2054	Mothibisi JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2055	Ndzodweni .	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2056	Nkasele JPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2057	Pallang .	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2058	R.V.Mantshule JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2059	Siphola SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2060	St Margaret SPS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2061	Upper Sidakeni JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2062	Zamokuhle JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2063	Zimpofu JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2064	Botsabelo JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2065	Chebenca farm school	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2066	Khalatsu SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2067	Khanya SSS	Mt Fletcher	Alfred Nzo	FET	Apr 09	Mar 10	384		2				-				384				-
2068	Khulanathi JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2069	Lengopeng JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2070	Lower Khohlopong	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2071	Lower Nxotshana	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2072	Magwaxaza SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2073	Mdeni JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2074	Ngxaza JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2075	Nolufefe SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2076	Nonkqubela JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2077	Tswelopele JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2078	Zandise J.SS.	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2079	Claude Makeng SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2080	farm schoolview JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2081	Henry Valtyn JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2082	Joelshoek farm school Sch	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2083	Lower Esinxaku JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2084	Mafikalisiu JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2085	Mahemeng SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2086	Makhuleng JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2087	Mpindweni JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2088	Mthandeni Mabhele	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2089	Ngcele JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2090	Popopo J..S.	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2091	Thembalethu SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2092	Tinana JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2093	Upper Nxotshana JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2094	Upper Tsitsana JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2095	Zwelidumile JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2096	Dalibango JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2097	Enkalweni JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2098	Khohlopong JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2099	Lower Thokoana	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2100	Malamlela JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2101	Mokhalong SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2102	Naledi JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2103	Natlane Sekonyela	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2104	Ngqayi JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2105	Ngxaza JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2106	Nontatyana SPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2107	Ntoko JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2108	Phirintsu JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2109	Phuthing JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2110	Polokoe JPS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2111	Thakabanna SSS	Mt Fletcher	Alfred Nzo	FET	Apr 09	Mar 10	355		2				-				-				355
2112	Upper Esinxaku	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	355		2				-				-				355
2113	Wheatlands	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	384		2				-				384				-
2114	Essek JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2115	Hlane	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2116	Lokwe JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2117	Lugelweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2118	Lutateni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2119	Mgungundlovu JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2120	Mnama SPS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2121	Mvumvu JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2122	Mwaca JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2123	Ngqinibeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2124	Nyosini	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2125	Qumra JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2126	Semeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2127	Sigagane JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2128	Sihlahleni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2129	Sijika JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2130	Sipolweni	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2131	Zigadini JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2132	Celinkungu JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2133	Colwana JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2134	Etyeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2135	Gcinisizwe JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2136	Goba JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2137	Gogela JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2138	Lusizini JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2139	Magxeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2140	Mjikweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2141	Mpungutyana JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2142	Mqhekezweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2143	Mtsila JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2144	Ncapai JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2145	Ncome JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2146	Ndarhala JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2147	Ngwegweni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2148	Qoqa JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2149	Qunubeni JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	355		2				-				-				355
2150	Tela JSS	Mt Frere	Ukhahlamba	GET	Apr 09	Mar 10	384		2				-				384				-
2151	Ashton Nkala SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2152	Candilanga SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2153	Dikishe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2154	Dukathole	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2155	Gobizizwe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2156	Kambi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2157	Kuyasa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2158	KwaNobuhle	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2159	Leslie Nkala SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2160	Lugxogxo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2161	Mandleni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2162	Manyosini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2163	Matshongwe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2164	Mbolompo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2165	Mbozisa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2166	Mdeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2167	Mpafane JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2168	Ngqunge JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2169	Ntabeliza JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-

Table B.6		Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2170	Sixuzulu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2171	Thembelihle	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2172	Zanokhanyo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2173	Baziya JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2174	Baziya PPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2175	Eargerton JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2176	Ebuntu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2177	Esikhobeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2178	Jongingwe SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2179	Joyi SSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2180	Khanyisa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2181	Kwezilethu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2182	Lower Xhongora JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2183	Luvuyweni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2184	Makaula JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2185	Mbozwana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2186	Meji JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2187	Mpetsheni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2188	Mputi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2189	Ngoswana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2190	Ntilini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2191	Ntlukuhla JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2192	Pakamisa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2193	Rafuza Mntuyedwa SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2194	Sigubudu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2195	Centuli JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2196	Dumrana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2197	Gobidolo SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2198	Gqubeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2199	Gwegwe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2200	Jongibandla JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2201	Jumba SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2202	Landsend JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2203	Lower Mpako SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2204	Lukhanyisweni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2205	Luthuthu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2206	Lyndale JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2207	Mabehana SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2208	Mvulankulu S.PS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2209	Ngcenduna JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2210	Ngubesizwe SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2211	Ntekelelo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2212	Ross JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2213	Ross JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2214	Ross JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2215	Ross JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2216	Siyavuya SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2217	Tabase JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2218	Upper Tabase JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2219	Vukukhanye JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2220	Amambalu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2221	Bavumele JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2222	Dalibaso JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2223	Dinizulu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2224	Futye JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2225	Gengqe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2226	Gengqe SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2227	Gotyibeni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2228	Kalalo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2229	Liwalaphakade SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2230	Mqanduli JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2231	Mzomhle JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2232	Ngonyama JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2233	Nzwakazi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2234	Taleni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2235	Tshontini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2236	Upper Ngqungqu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2237	Vulindlela SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2238	Vulingcobo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2239	Watha SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2240	Zilinyama SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2241	Zwelakhe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2242	Bambanani JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2243	Bijolo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2244	Gasa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2245	Haji SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2246	Laphumikwezi SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2247	Lower Ngqungqu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2248	Lucingweni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2249	Luthubeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2250	Mancam JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2251	Mditshwa SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2252	Mhlabunzima JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2253	Mncwasa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2254	Mpako JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2255	Mpindweni SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2256	Ncambele JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2257	Ngcwala JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2258	Sompa	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2259	Tembelani	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2260	Tungwana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2261	Willo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2262	Wilo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2263	Zibodla JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2264	AV Plaatjie SSS	Mthatha	OR Tambo	FET	Apr 09	Mar 10	384		2				-				384				-
2265	Cezu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2266	Gxididi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2267	Jongisizwe JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2268	KwaPayne Khanyisa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2269	Maxhwele JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2270	Mbekweni SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2271	Mpindweni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2272	Mtawelanga JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2273	Mzimtsha SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2274	Ndlunkulu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2275	Ngcanasini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2276	Nginza SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2277	Orange Groove JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2278	Qokolweni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2279	SSSbury JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2280	Tamsanqa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2281	Tyumbu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	384		2				-				384				-
2282	Upper Xhongorha JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2283	Viedgisville SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2284	Zithulele JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2285	Zwelivumile JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2286	Caba JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2287	Cholaphantsi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2288	Dilikile JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2289	Fulinzima JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2290	Kwelerana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2291	Lower Ngqwara JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405

Table B.6		Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2292	Luzini JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2293	Majola	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2294	Mbashe SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2295	Mlotsana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2296	Mpandela JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2297	Nobuhle SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2298	Nqencu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2299	Nxele JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2300	Pingilili JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2301	Qingqolo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2302	Qingqolo JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2303	Sidanda JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2304	Sipendu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2305	Spendu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2306	Tandokazi SPS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2307	Umtentu JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2308	Vulinkundla JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2309	Xwili JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2310	Zanci JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	405		2				-				-				405
2311	Bashee JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2312	Beyele JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2313	Bojane JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2314	Boleni JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2315	Cefane JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2316	Debera JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2317	Eluhewini Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2318	Emkanzi Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2319	Enduku Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2320	Gubenxa Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2321	Gwarubana Sss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2322	Hargreaves Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2323	L.M. Silingela Jps	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2324	Lower Gqobonco	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2325	Lower Qebe Sps	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2326	Madotyeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2327	Magopeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2328	Majija Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2329	Maqanda Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2330	Mbekeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2331	Mbenge Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2332	Mbilini Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2333	Mgudlwa Sss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2334	Mhlophekazi Js S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2335	Mnxe Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2336	Msintsana Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2337	Mtetuvumile Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2338	Mzikayise Dalasile	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2339	Ndlunkulu Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2340	Ngcacu Jss S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2341	Ngubesizwe Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2342	Ngxebe Js S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2343	Njongozabantu	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2344	Nkondlo Js S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2345	Nkwenkwana Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2346	Nota's Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2347	Ntlalukana Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2348	Ntlelelengwane	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2349	Ntsimba Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2350	Qebe Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2351	Quluqu Js S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2352	Qutubeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2353	Rasmeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2354	Sandile Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2355	Sentube Js S	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2356	Silo Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2357	Sitebe Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2358	Siyahlangula	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2359	St Albans Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2360	Tsazo Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2361	Tshapile Sps	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2362	Tyelinzima Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2363	Upper Gqaga Js	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2364	Zadungeni Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2365	Zanengqele Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	384		2				-				384				-
2366	Zibute Jss	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	390		2				-				390				-
2367	Zilimbola Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2368	Zwelihle Sss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2369	Zwelilungile Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2370	Zwelinzima Jss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2371	Zwelivumile Sss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2372	Bless farm school	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2373	Bossieskloof PS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2374	Caca SPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2375	Cala River SPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2376	Cefane Hoek JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2377	Clifton farm school	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2378	Delvine JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2379	Draaifontein JSS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2380	Emgwalana Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2381	Emjanyana Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2382	Exhibeni Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2383	GLENHOPE Farm School S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2384	Hota Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2385	Jongizulu Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2386	Jongubuhle Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2387	Kalinyanga Jss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2388	Khanyolwethu Ss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2389	Khayalethu Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2390	Kuyasa Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2391	Kwezi Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2392	L.Jentile Sss	Ngcobo	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2393	Lapetuka SPS	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2394	Long Hope Ps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2395	Lower Langanci	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2396	Lower Sitolen Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2397	Lumkwana Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2398	Lusindiso Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2399	Luxeni Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2400	Mandebe Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2401	MATHEMBA Farm School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2402	Matiyase Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2403	Maxongoshoek P	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2404	Mbabakazi Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2405	Mbodlana Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2406	Mbokotwana Sp	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2407	Mdanjelwa Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2408	Mgudu Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2409	Mlungisi Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2410	Moshi Js School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2411	Msingati Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2412	Mzamo Jps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2413	NAVAR Farm School SCH	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000	R'000		R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2414	Ndobe Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2415	Ndumngela Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2416	Ngubengcuka Ps	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2417	NKWENKWEZI Farm School	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2418	Nkwenkwezi Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2419	Nosimo Tech.	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2420	Noxolo Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2421	Ntseleni Jss	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2422	Ntsinga Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2423	Pakamani Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2424	Pakamani Sss	Ngcobo	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2425	Sifonondile Sss	Ngcobo	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2426	Silimela Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2427	St Gabriel Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2428	Tiwane Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2429	Tsomo Valley P S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2430	Upper Enduku Sp	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2431	Voyizana Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2432	Xokonxa Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2433	Xuka Drift P Sch	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2434	Yawa Js S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2435	Zamuxolo Sp S	Ngcobo	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2436	Brakkloof JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2437	Ngubengcuka SSS	Queenstown	Chris Hani	FET	Apr 10	Mar 11	384		2				-				384				-
2438	Nkosemntu Motman Combined School	Queenstown	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2439	Zingquthu JSS	Queenstown	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2440	Dweba SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	384		2				-				384				-
2441	Esikwayini JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2442	Gabazi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2443	Jonginkundla JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2444	Krancolo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2445	Kwangxabane JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2446	Mpantaka SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2447	Mqobiso JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2448	Mthonyameni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2449	Qanqu JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2450	Richard Samela	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2451	Siyoyo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2452	Thandanani SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	384		2				-				384				-
2453	Upper Lotana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2454	Zanemvula JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2455	Cameron Ngudle SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	384		2				-				384				-
2456	Detyana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2457	Gcisa SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	384		2				-				384				-
2458	Jongikaya JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2459	Lingelihle JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2460	Mhlabathi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2461	Mzingisi JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2462	Ngqongo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2463	Ngubesizwe SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2464	Ngxakolo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2465	Nomzamo JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	384		2				-				384				-
2466	Ntsonyana SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2467	Sandy Majeke SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	405		2				-				-				405
2468	Tembeni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2469	Upper Chulunca SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	405		2				-				-				405
2470	Buwa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2471	Gura JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2472	Hlangani JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2473	Jenca JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2474	Jongilizwe SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	405		2				-				-				405

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2475	Laleni JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2476	Lr Goqwana JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2477	Magutywa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2478	Maladini JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2479	Mandela JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2480	Mdedelwa JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2481	Mpoza JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2482	Ncumbe JSS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2483	Ntsheleni SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2484	Ntsonyana SPS	Qumbu	OR Tambo	GET	Apr 10	Mar 11	405		2				-				-				405
2485	Somagunya SSS	Qumbu	OR Tambo	FET	Apr 10	Mar 11	405		2				-				-				405
2486	Cebolethu SSS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2487	Ebenezer Nyathi SSS	Sterkspruit	Chris Hani	FET	Apr 10	Mar 11	384		2				-				384				-
2488	Hilside Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	384		2				-				384				-
2489	Luvumelwano Sss	Sterkspruit	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2490	Mabele Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2491	Mehlomakhulu Sss	Sterkspruit	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2492	Ndingishe Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2493	Nyathela Sss	Sterkspruit	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2494	Pelandaba Jss School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2495	Rhodes Ps School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2496	Sitoromo Jss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2497	St Mary's Sps	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2498	St Michael 'S Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2499	Sterkspruit JS SCHOOL	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2500	Tapoleng Js	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2501	Bensonvale JSS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2502	Bikizana JSS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2503	Danger's Hoek Jss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2504	Hlanjwa Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2505	Kwa Nduku Jpschool	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2506	Magwiji Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2507	Makhumsha Jss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2508	Meyi Jpschool	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2509	Mkunyazo Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2510	Musong Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2511	Ngquba Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2512	Nxasana Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2513	Skisazana Js School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2514	Tienbank Sps	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2515	Zingxengele Jss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2516	Amaqwathi JSS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2517	BamboesPSuit JSS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2518	Bongiwe SPS	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2519	Governors Drift Sp	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2520	Hoita Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2521	Impumelelo Sss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2522	Joveleni P School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2523	Makhetha Jpschool	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2524	Mbihli Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2525	Mbolekwa Sps	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2526	Ngogodoville Sp	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2527	Sijora Sp School	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2528	Sivumelene Sss	Sterkspruit	Chris Hani	FET	Apr 10	Mar 11	405		2				-				-				405
2529	Thembalethu Jss	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2530	Tsekana Sps	Sterkspruit	Chris Hani	GET	Apr 10	Mar 11	405		2				-				-				405
2531	Addo PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2532	Amanzi PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2533	Bodker PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2534	Krakeelrivier PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2535	Malmaison PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2536	Mistkraal PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2537	Mondplaas PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2538	Nomzamo Madikizela Mandela PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2539	Thornhill PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2540	Bongolethu PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2541	Bontrug PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2542	Glentana PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2543	Moses Mabida Sec	Uitenhage	Cacadu	FET	Apr 10	Mar 11	405		2				-				-				405
2544	Palmietrivier PS	Uitenhage	Cacadu	GET	Apr 10	Mar 11	405		2				-				-				405
2545	Roshcon	Various	Various	Various	Apr 08	Mar 11	21,278		2				**21,278**				-	-	-	-	-
2546	King Hintsa (Teko Hostels) FET College	Butterworth	Amathole	FET College	Apr 06	Mar 11	1,033		5				**1,033**				-				-
2547	King Hintsa Tech Coll (Admin Blk)	Butterworth	Amathole	FET College	Apr 06	Mar 09	23,683		5				**23,683**				-				-
2548	King Hintsa Tech Coll Teko (Clsrms)	Butterworth	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2549	King Hintsa Tech Coll Teko (Workshops)	Butterworth	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2550	King Hintsa Tech Coll Teko (Resource Center)	Butterworth	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2551	King Hintsa Tech Coll HB Tsengwa, centane & T	Dutywa	Amathole	FET College	Apr 06	Mar 11	8,921		5				-				6,081				2,840
2552	King Hintsa Tech Coll HB Tsengwa(Workshop)	Dutywa	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2553	Buffalo City	East London	Amathole	FET College	Apr 08	Mar 11	12,105		5				**7,105**				5,000				-
2554	Buffalo City (Clsrms)	East London	Amathole	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2555	Lovedale College (Alice)	Fort Beaufort	Amathole	FET College	Apr 06	Mar 11	15,999		5				**9,918**				6,081				-
2556	Lovedale College (Resource Centre) ????	Fort Beaufort	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2557	East Cape Midlands (????)	Graaff-Reinet	Cacadu	FET College	Apr 08	Mar 10	22,441		5				**16,341**				6,100				-
2558	East Cape Midlands (Resource Centre)	Graaff-Reinet	Cacadu	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2559	Lovedale College - Zwelethemba (Clsrms)	King William's Town	Amathole	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2560	Lovedale College - Zwelethemba (Resource Cer	King William's Town	Amathole	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2561	Lovedale College - Zwelethemba (Workshops)	King William's Town	Amathole	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2562	Lovedale College (KWT)	King William's Town	Amathole	FET College	Apr 09	Mar 11	8,921		5				-				6,081				2,840
2563	Ingwe (Mt Frere) Tech	Mt Frere	Alfred Nzo	FET College	Apr 06	Mar 10	12,002		5				**5,921**				6,081				-
2564	Ingwe - Mt Frere Tech (Resource)	Mt Frere	Alfred Nzo	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2565	Ingwe - Mt Frere Tech (Clsrms)	Mt Frere	Alfred Nzo	FET College	Apr 10	Mar 11	11,841		5				-				-				11,841
2566	KSD Tech College - Cicirha (Civils)	Mthatha	OR Tambo	FET College	Apr 06	Mar 10	6,365		5				**4,737**				1,628				-
2567	KSD Tech College - Cicirha (Builldings)	Mthatha	OR Tambo	FET College	Apr 06	Mar 10	16,862		5				**11,842**				5,020				-
2568	Ikhala Tech Coll (Komani Hosp) Ezibeleni	Queenstown	Chris Hani	FET College	Apr 06	Mar 10	15,531		5				**5,921**				9,610				-
2569	College maintenance	Various	Various	FET College	Apr 10	Mar 11	42,603		5				-				-				42,603
2570	The Spring J.S.S.	Butterworth	Amathole	GET	Feb 08	Mar 09	707		7				**370**				337				-
2571	Qhamile J.P.S	Butterworth	Amathole	GET	Feb 08	Mar 09	984		7				**515**				469				-
2572	Kulombombo S.P.S	Butterworth	Amathole	GET	Feb 08	Mar 09	677		7				**354**				323				-
2573	Wongalethu J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	303		7				-				144				159
2574	Maqoma J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	492		7				-				234				258
2575	Qobo-Qobo J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	454		7				-				216				238
2576	Cebe J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	341		7				-				162				179
2577	Leslie J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	454		7				-				216				238
2578	Daluxolo J.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	492		7				-				234				258
2579	Jongintaba J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2580	Mapasa J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	300		7				-	-	-	-	-				300
2581	Isigingqini J S S	Butterworth	Amathole	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2582	Mente J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2583	Masizame S.P.S	Butterworth	Amathole	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2584	Wili J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2585	Mpentsa J.S.S	Butterworth	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2586	Mtunzi J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2587	Xaxashimba J.S.S.	Butterworth	Amathole	GET	Apr 09	Mar 10	379		7				-	-	-	-	-				379
2588	Nkqwiliso JSS	Cofimvaba	Chris Hani	GET	Feb 08	Mar 09	400		7				**209**				191				-
2589	Rodana JSS	Cofimvaba	Chris Hani	GET	Feb 08	Mar 09	369		7				**193**				176				-
2590	Nyongwane Sps	Cofimvaba	Chris Hani	GET	Feb 08	Mar 09	185		7				**96**				89				-
2591	B.B Mdledle JSS	Cofimvaba	Chris Hani	GET	Feb 08	Mar 09	308		7				**161**				147				-
2592	Gungubele JSS	Cofimvaba	Chris Hani	GET	Feb 08	Mar 09	492		7				**257**				235				-
2593	Tsakana JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	322		7				-				153				169
2594	Zwelibangile JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	341		7				-				162				179
2595	Mtwaku JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2596	Hlathikhulu JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	473		7				-				225				248

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					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2597	Mtyamde JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2598	Ntabankulu Sps	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2599	Ngcataru JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2600	Ncora Flats	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2601	Ngubezulu	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	492		7				-				234				258
2602	Ntshingeni JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2603	Seplan	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2604	Lahlangubo JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	568		7				-				270				298
2605	Upper Indwana JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	416		7				-				198				218
2606	Thobile Dyantyi	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	511		7				-				243				268
2607	Nxelesa JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	473		7				-				225				248
2608	Bilatyi JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	416		7				-				198				218
2609	Upper Mtingwevu	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	303		7				-				144				159
2610	Zanemvula JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	521		7				-	-	-	-	-				521
2611	Qumanco JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
2612	Nkululeko JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2613	Upper Gqogqora	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2614	Luqolo JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	300		7				-	-	-	-	-				300
2615	Kolonga JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	347		7				-	-	-	-	-				347
2616	Gobinamba	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
2617	Bazindlovu JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2618	Mahlathini Sps	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2619	Gcingca JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
2620	Zitobile JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	379		7				-	-	-	-	-				379
2621	Middle Gqogqora	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	331		7				-	-	-	-	-				331
2622	Melisizwe Sps	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2623	Sentile JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2624	Thembisile Martin	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2625	Zamxolo JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2626	Kulongqai JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2627	Gqogqora JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2628	Rwantsana JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2629	Indwana JSS	Cofimvaba	Chris Hani	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2630	Ellen Olivier	Cradock	Chris Hani	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2631	Tarkastad Prim	Cradock	Chris Hani	GET	Apr 09	Mar 10	663		7				-	-	-	-	-				663
2632	Bojeni JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
2633	Bojeni JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
2634	Dyaba JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	684		7				**338**				346				-
2635	Tongani JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	954		7				**499**				455				-
2636	Nakazana JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	492		7				**257**				235				-
2637	Ebufumba JSS	Dutywa	Amathole	GET	Feb 08	Mar 09	800		7				**418**				382				-
2638	Nondobo JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	644		7				-				306				338
2639	Xuba JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	606		7				-				288				318
2640	Gxara JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	454		7				-				216				238
2641	Manganyelwa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	568		7				-				270				298
2642	Twalikulu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	663		7				-				315				348
2643	Qatywa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	1,022		7				-				486				536
2644	Qotongo JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	682		7				-				324				358
2645	Nyangilizwe JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	587		7				-				279				308
2646	Ezitenjini JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	682		7				-				324				358
2647	Jongikwezi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	606		7				-				288				318
2648	Mqele JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	454		7				-				216				238
2649	Bonde JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	568		7				-				270				298
2650	Gwebindlala JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	580		7				-				328				252
2651	Nqabane JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	502		7				-	-	-	-	-				502
2652	Xabajiyana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	557		7				-	-	-	-	-				557
2653	Kwa Tayi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	475		7				-	-	-	-	-				475
2654	Jongulwandle	Dutywa	Amathole	GET	Apr 09	Mar 10	462		7				-	-	-	-	-				462
2655	Melitafa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	570		7				-	-	-	-	-				570
2656	Mbanga JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	543		7				-	-	-	-	-				543
2657	Mndwaku JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	570		7				-	-	-	-	-				570

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2658	Mhlana Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	964		7				-	-	-	-	-				964
2659	Mendu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	475		7				-	-	-	-	-				475
2660	Mpame JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	801		7				-	-	-	-	-				801
2661	Ngadla JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	516		7				-	-	-	-	-				516
2662	Nowonga Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	570		7				-	-	-	-	-				570
2663	Upper Nywara JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	475		7				-	-	-	-	-				475
2664	Mendwana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2665	Mbanyana JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	442		7				-	-	-	-	-				442
2666	Mpozolo JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	505		7				-	-	-	-	-				505
2667	Jujura JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
2668	Mhlabulungile Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	489		7				-	-	-	-	-				489
2669	Mkatazo JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	489		7				-	-	-	-	-				489
2670	Nkonjane JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2671	Jonguhlanga Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2672	Mwezeni Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	442		7				-	-	-	-	-				442
2673	Thompson JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2674	Sarili JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	379		7				-	-	-	-	-				379
2675	Shinira JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
2676	Ngwane JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2677	Bafazi JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2678	Zamuxolo JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2679	Dale JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2680	Mtshotshisa JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2681	Mpakama JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	300		7				-	-	-	-	-				300
2682	Zanohlanga Sps	Dutywa	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2683	Sijadu JSS	Dutywa	Amathole	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2684	Hlotyeni	East London	Amathole	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2685	Pefferville	East London	Amathole	GET	Apr 09	Mar 10	742		7				-	-	-	-	-				742
2686	Mpongo	East London	Amathole	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
2687	Kiwani Ps	East London	Amathole	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2688	Sandile P.S.	East London	Amathole	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2689	Zukile Combined	East London	Amathole	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2690	Katburg	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2691	Emanuel	Fort Beaufort	Amathole	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2692	E.Z.Pondo	King William's Town	Amathole	GET	Apr 09	Mar 10	710		7				-	-	-	-	-				710
2693	Daliwe	King William's Town	Amathole	GET	Apr 09	Mar 10	661		7				-	-	-	-	-				661
2694	Bozwana Js	Lady Frere	Chris Hani	GET	Feb 08	Mar 09	523		7				**273**				250				-
2695	Emaqwatini Js	Lady Frere	Chris Hani	GET	Feb 08	Mar 09	1,446		7				**756**				690				-
2696	Mnikina Js	Lady Frere	Chris Hani	GET	Feb 08	Mar 09	554		7				**289**				265				-
2697	Upper Ngonyama Js	Lady Frere	Chris Hani	GET	Feb 08	Mar 09	861		7				**450**				411				-
2698	Xonxa Js	Lady Frere	Chris Hani	GET	Feb 08	Mar 09	1,753		7				**917**				836				-
2699	Emazimeni Js	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	454		7				-				216				238
2700	Maqashu Js	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	416		7				-				198				218
2701	Ba Mbam Sp	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2702	Dyobudaka Sp	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2703	Emzi Js	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2704	Greyspan Js	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2705	Matyantya Js	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2706	Nozuko Sp	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	284		7				-	-	-	-	-				284
2707	Vuyolwethu Sp	Lady Frere	Chris Hani	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2708	Coza JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2709	Dumezweni JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	461		7				**241**				220				-
2710	Ebuchele JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	800		7				**418**				382				-
2711	Jongintaba JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	431		7				**225**				206				-
2712	Kwamsikwa JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	461		7				**241**				220				-
2713	Lungelo Sps	Libode	OR Tambo	GET	Feb 08	Mar 09	1,046		7				**547**				499				-
2714	Lutshaya JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	1,107		7				**579**				528				-
2715	Mtimde JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	769		7				**402**				367				-
2716	Ngonyama JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	1,169		7				**611**				558				-
2717	Nomvalo JSS	Libode	OR Tambo	GET	Feb 08	Mar 09	1,169		7				**611**				558				-
2718	Nontangana Sps	Libode	OR Tambo	GET	Feb 08	Mar 09	615		7				**322**				293				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2719	Babheke Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	625		7				-				297				328
2720	Bizana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2721	Ntsoyini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2722	Nxukwebe Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2723	Deep Level Js	Libode	OR Tambo	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
2724	Dlukulwana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	915		7				-	-	-	-	-				915
2725	Dokodela Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2726	Endulini Js	Libode	OR Tambo	GET	Apr 09	Mar 10	600		7				-	-	-	-	-				600
2727	Gcinibandla Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	442		7				-	-	-	-	-				442
2728	Godini JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	552		7				-	-	-	-	-				552
2729	Goqwana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	789		7				-	-	-	-	-				789
2730	Indwe JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	789		7				-	-	-	-	-				789
2731	Malizole JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2732	Mamvenyane JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	584		7				-	-	-	-	-				584
2733	Maqebevu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	679		7				-	-	-	-	-				679
2734	Mbabalana Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2735	Mbananga Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	821		7				-	-	-	-	-				821
2736	Mfabane JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	253		7				-	-	-	-	-				253
2737	Mpangana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	742		7				-	-	-	-	-				742
2738	Mqakama JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2739	Ndabankulu Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	663		7				-	-	-	-	-				663
2740	Ndayini Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	663		7				-	-	-	-	-				663
2741	Ngavu-Ngavu JSSS	Libode	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2742	Nkqubela Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	789		7				-	-	-	-	-				789
2743	Nomadolo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	837		7				-	-	-	-	-				837
2744	Nomandi JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	742		7				-	-	-	-	-				742
2745	Ntsundwane JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	600		7				-	-	-	-	-				600
2746	Noxova JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	821		7				-	-	-	-	-				821
2747	Nyosana JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2748	Qaka JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
2749	Qhoshendlini Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	379		7				-	-	-	-	-				379
2750	Qokama JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	552		7				-	-	-	-	-				552
2751	Sikoma JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	647		7				-	-	-	-	-				647
2752	Sunrise Sps	Libode	OR Tambo	GET	Apr 09	Mar 10	489		7				-	-	-	-	-				489
2753	Zele JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	552		7				-	-	-	-	-				552
2754	Zamukhanyo JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2755	Zibungu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	789		7				-	-	-	-	-				789
2756	Ntafufu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	568		7				-	-	-	-	-				568
2757	Pondolwendlovu JSS	Libode	OR Tambo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2758	EBUHLANYANGA	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	738		7				**386**				352				-
2759	Gwebinkumbi JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2760	Gwexintaba Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,230		7				**643**				587				-
2761	Mathole JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2762	Mdabuka JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	861		7				**450**				411				-
2763	Mqume Sps	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2764	Ngonyameni JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,723		7				**901**				822				-
2765	Ngwenyeni JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,538		7				**804**				734				-
2766	Nkozo JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,846		7				**965**				881				-
2767	Pakamani JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,107		7				**579**				528				-
2768	Qakathisa JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	984		7				**515**				469				-
2769	St Denis JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2770	Twazi JSS	Lusikisiki	OR Tambo	GET	Feb 08	Mar 09	1,723		7				**901**				822				-
2771	Gxwaleni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2772	Hertzogville JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	871		7				-				414				457
2773	Hlankomo JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2774	Jakuja JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	587		7				-				279				308
2775	Khotso JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2776	Kwa-Dick JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2777	Lingelethu JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2778	Ludiwana JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	568		7				-				270				298
2779	Lundzwane Js	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2780	Luphondo JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2781	Magwanya Jps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2782	Makhwaleni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2783	Masobuza Jsps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2784	Mateko JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2785	Matshona JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	1,060		7				-				504				556
2786	Mazakhele Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	909		7				-				432				477
2787	Mazeni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	1,041		7				-				495				546
2788	Mkomazi Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2789	Mkumbi JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2790	Mowa Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2791	Mtombolwazi Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	814		7				-				387				427
2792	Mtontsana JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	1,079		7				-				513				566
2793	Mwelo Js	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2794	Mxume JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	587		7				-				279				308
2795	Mxokozweni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2796	Mzameni Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	833		7				-				396				437
2797	Ndile Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2798	Ndwana JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	719		7				-				342				377
2799	Nelson Sigcau	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2800	Ngqane JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2801	Njombela JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2802	Nomathemba	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	984		7				-				468				516
2803	Nqalo Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	776		7				-				369				407
2804	Ntlavukazi JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	1,117		7				-				531				586
2805	Ntsintsana JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	719		7				-				342				377
2806	Ntontela JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	833		7				-				396				437
2807	Pandapantsi Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2808	Qamangweni Js	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2809	Qhiphu Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2810	Sigcau Practising	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2811	Sipethu JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2812	Siyaya JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2813	Solomon Gagane	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2814	Tshoniswa Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	852		7				-				405				447
2815	Valingozi JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2816	Zanokhanyo Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2817	Zanokhanyo Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	1,098		7				-				522				576
2818	Zwelixolile JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	719		7				-				342				377
2819	Zwelivumile	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2820	Ngcabhela Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2821	Jongikaya	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	738		7				-				351				387
2822	Thembile Sps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2823	Bagqozini JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	710		7				-	-	-	-	-				710
2824	Bisi JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	694		7				-	-	-	-	-				694
2825	Ludeke JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	568		7				-	-	-	-	-				568
2826	Lukhanyisweni JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	931		7				-	-	-	-	-				931
2827	Mabofu JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2828	Mampondo JSS	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2829	Mandlobe Jps	Lusikisiki	OR Tambo	GET	Apr 09	Mar 10	253		7				-	-	-	-	-				253
2830	Kutloanong Sps	Maluti	Alfred Nzo	GET	Feb 08	Mar 09	1,015		7				**531**				484				-
2831	Lameka JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 09	1,169		7				**611**				558				-
2832	Lerato Sps	Maluti	Alfred Nzo	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
2833	Likhetlane JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 09	984		7				**515**				469				-
2834	Mzongwana JSS	Maluti	Alfred Nzo	GET	Feb 08	Mar 09	1,230		7				**643**				587				-
2835	Makhoba JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	568		7				-				270				298
2836	Mnceba JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	473		7				-				225				248
2837	Motlatsi Jps	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	398		7				-				189				209
2838	Ndzondweni Sps	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	568		7				-				270				298
2839	Pamlaville JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	700		7				-				333				367
2840	Sijoka JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	416		7				-				198				218

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
							R'000			R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2841	Upper Mkemane JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	360		7				-				171				189
2842	Malubalube JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2843	Nkau JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	331		7				-	-	-	-	-				331
2844	Phakade Jps	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	189		7				-	-	-	-	-				189
2845	Phuthalichaba Jps	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2846	Pontseng JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	221		7				-	-	-	-	-				221
2847	Rv Mantshule JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	253		7				-	-	-	-	-				253
2848	Upper Rolweni JSS	Maluti	Alfred Nzo	GET	Apr 09	Mar 10	284		7				-	-	-	-	-				284
2849	Luphandlasi JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,384		7				**724**				660				-
2850	Langalethu JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,661		7				**868**				793				-
2851	Mdatya Sps	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,353		7				**708**				645				-
2852	Lucwaba JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	861		7				**450**				411				-
2853	Critchlow JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,138		7				**595**				543				-
2854	Mqeni JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,384		7				**724**				660				-
2855	Ntlozelo JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,107		7				**579**				528				-
2856	Khumbuza JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	892		7				**466**				426				-
2857	Mlindazwe JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	738		7				**386**				352				-
2858	Jali Jps	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,292		7				**675**				617				-
2859	Qobo JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	1,415		7				**740**				675				-
2860	Mdelwa JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	677		7				**354**				323				-
2861	Ngojane JSS	Mbizana	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2862	Kwantika Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2863	Madadana JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,060		7				-				504				556
2864	Cwaka JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2865	Kantolo Dyifani JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	852		7				-				405				447
2866	Mthayise JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	738		7				-				351				387
2867	Ntola JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	909		7				-				432				477
2868	Eblorweni	Mbizana	OR Tambo	GET	Apr 09	Mar 10	852		7				-				405				447
2869	Swane-Ridge Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	890		7				-				423				467
2870	LOWER MKOMANE	Mbizana	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2871	Patekile JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2872	Makhosonke JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2873	Izwelethu Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	719		7				-				342				377
2874	Lugwijini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2875	Clarkville	Mbizana	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2876	Mbekwa JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,401		7				-				666				735
2877	Kwandela JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	682		7				-				324				358
2878	Diamond JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2879	Mgomanzi Jps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2880	Kanyayo JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2881	Greenville JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,136		7				-				540				596
2882	Mahaha JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,117		7				-				531				586
2883	Kopano Jps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2884	Dutyini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2885	Qungebe Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	700		7				-				333				367
2886	Mbongweni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	852		7				-				405				447
2887	Tsawana JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2888	Dangeni Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	700		7				-				333				367
2889	Longweni Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	568		7				-				270				298
2890	Lundini Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	568		7				-				270				298
2891	Galatyeni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2892	St Patricks Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,079		7				-				513				566
2893	Ntlamvukazi JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2894	Mbiba JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	738		7				-				351				387
2895	Baleni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	890		7				-				423				467
2896	Gecelo Jps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	625		7				-				297				328
2897	Dumsi JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2898	Plangeni	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,003		7				-				477				526
2899	Ntsimbini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,212		7				-				576				636
2900	Mgwede JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	644		7				-				306				338
2901	Majavu JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2902	Dudumeni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	909		7				-				432				477
2903	Mfundambini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,136		7				-				540				596
2904	Buttville JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	757		7				-				360				397
2905	Meje JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	984		7				-				468				516
2906	Emazweni Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	738		7				-				351				387
2907	Vuyisile JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	833		7				-				396				437
2908	Emcetheni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	947		7				-				450				497
2909	Izibanzini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2910	Sidanga Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	814		7				-				387				427
2911	Mbabazo Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2912	Ncura JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	738		7				-				351				387
2913	Camagu JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	587		7				-				279				308
2914	Mpetshwa JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,136		7				-				540				596
2915	Dumile Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	606		7				-				288				318
2916	Embandana Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	814		7				-				387				427
2917	Ntlalontsha JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	795		7				-				378				417
2918	Emgodini JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	909		7				-				432				477
2919	Tokozani Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	663		7				-				315				348
2920	Esigodlweni	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,174		7				-				558				616
2921	Dyifani JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	700		7				-				333				367
2922	Khanyisani Jps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	505		7				-	-	-	-	-				505
2923	Ludeke JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	884		7				-	-	-	-	-				884
2924	Ethridge JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2925	MHLABUVELILE SPS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
2926	Emdeni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	868		7				-	-	-	-	-				868
2927	Ngcingo JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	679		7				-	-	-	-	-				679
2928	Mjanyelwa JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
2929	Tandabantu Sps	Mbizana	OR Tambo	GET	Apr 09	Mar 10	600		7				-	-	-	-	-				600
2930	Ebenezer JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	1,105		7				-	-	-	-	-				1,105
2931	Bekameva JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	868		7				-	-	-	-	-				868
2932	Embobeni JSS	Mbizana	OR Tambo	GET	Apr 09	Mar 10	647		7				-	-	-	-	-				647
2933	Elukhanyisweni Sps	Mt Fletcher	Alfred Nzo	GET	Feb 08	Mar 09	1,476		7				772				704				-
2934	MANGOLOANEN	Mt Fletcher	Alfred Nzo	GET	Feb 08	Mar 09	1,476		7				772				704				-
2935	Mosana JSS	Mt Fletcher	Alfred Nzo	GET	Feb 08	Mar 09	1,323		7				692				631				-
2936	Thembeni Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
2937	Nomzamo Jp	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	189		7				-	-	-	-	-				189
2938	Remang Motheo Sp	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2939	Mboniswenі JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	805		7				-	-	-	-	-				805
2940	Maynaard Sigidi JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	205		7				-	-	-	-	-				205
2941	Tswelopele Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2942	Botsabelo JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2943	Mahemang Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	552		7				-	-	-	-	-				552
2944	Maluti Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2945	Ngaqangana JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	189		7				-	-	-	-	-				189
2946	Ngoliloe JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
2947	Ntibane Comp. JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	300		7				-	-	-	-	-				300
2948	Taung JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2949	Tlokoeng Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2950	Vuvu JSS	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	331		7				-	-	-	-	-				331
2951	Upper Mhlontlo Sps	Mt Fletcher	Alfred Nzo	GET	Apr 09	Mar 10	316		7				-	-	-	-	-				316
2952	Cabazana	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	742		7				-	-	-	-	-				742
2953	Empendla	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	900		7				-	-	-	-	-				900
2954	Fikeni	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	347		7				-	-	-	-	-				347
2955	Gillespile	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	505		7				-	-	-	-	-				505
2956	E.N Makaula	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	884		7				-	-	-	-	-				884
2957	Malongwe	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	253		7				-	-	-	-	-				253
2958	Mnikwa	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
2959	Mpoza	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2960	Mount Ayliff Hospital	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	363		7				-	-	-	-	-				363
2961	Mpindweni	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	284		7				-	-	-	-	-				284
2962	Mpamba	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	300		7				-	-	-	-	-				300

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Date: Start	Date: Finish	At start	At com-pletion	Progr amm e	Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
2963	Mpungutyane	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	284		7				-	-	-	-	-				284
2964	Nyosini	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	442		7				-	-	-	-	-				442
2965	Nomkholokotho	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	331		7				-	-	-	-	-				331
2966	Nkungwini	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	268		7				-	-	-	-	-				268
2967	Pepeni	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2968	St Marks	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	426		7				-	-	-	-	-				426
2969	Sobhede	Mt Frere	Alfred Nzo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
2970	Emaxhegwini	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	1,723		7				**901**				822				-
2971	Lower Mvenyane	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
2972	Ndarala	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	1,046		7				**547**				499				-
2973	Tshisane	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	1,384		7				**724**				660				-
2974	Mount Horeb	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	923		7				**482**				441				-
2975	Sandlulube	Mt Frere	OR Tambo	GET	Feb 08	Mar 09	1,384		7				**724**				660				-
2976	Thembeni Sps	Mt. Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	492		7				-				234				258
2977	Koloni Sps	Mt. Fletcher	Ukhahlamba	GET	Apr 09	Mar 10	473		7				-				225				248
2978	Cancele	Mt. Frere	Ukhahlamba	GET	Apr 09	Mar 10	341		7				-				162				179
2979	Mabobo	Mt. Frere	Ukhahlamba	GET	Apr 09	Mar 10	473		7				-				225				248
2980	Manzana	Mt. Frere	Ukhahlamba	GET	Apr 09	Mar 10	473		7				-				225				248
2981	Darabe JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	615		7				**322**				293				-
2982	Kwelerana JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	554		7				**289**				265				-
2983	Matokazini JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	584		7				**306**				278				-
2984	Mbozisa JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	831		7				**434**				397				-
2985	Mlontsana Sps	Mthatha	OR Tambo	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
2986	Mqekezweni JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	984		7				**515**				469				-
2987	Ngcendese JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	584		7				**306**				278				-
2988	Qiya Sps	Mthatha	OR Tambo	GET	Feb 08	Mar 09	861		7				**452**				409				-
2989	Sigoyo JSS	Mthatha	OR Tambo	GET	Feb 08	Mar 09	892		7				**465**				427				-
2990	Bityi JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	339		7				-	-	-	-	-				339
2991	Coffee Bay	Mthatha	OR Tambo	GET	Apr 09	Mar 10	475		7				-	-	-	-	-				475
2992	Gunjana	Mthatha	OR Tambo	GET	Apr 09	Mar 10	529		7				-	-	-	-	-				529
2993	Hlabatshane JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	597		7				-	-	-	-	-				597
2994	Khanyisa Jps	Mthatha	OR Tambo	GET	Apr 09	Mar 10	367		7				-	-	-	-	-				367
2995	Konqeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	339		7				-	-	-	-	-				339
2996	Mokolweni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	380		7				-	-	-	-	-				380
2997	Mxambula JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	543		7				-	-	-	-	-				543
2998	Ngqiniko JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	543		7				-	-	-	-	-				543
2999	Ngquqa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	475		7				-	-	-	-	-				475
3000	Xonyeni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	285		7				-	-	-	-	-				285
3001	Matiso JSS]	Mthatha	OR Tambo	GET	Apr 09	Mar 10	448		7				-	-	-	-	-				448
3002	Siteto JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	489		7				-	-	-	-	-				489
3003	Sixongweni Sps	Mthatha	OR Tambo	GET	Apr 09	Mar 10	529		7				-	-	-	-	-				529
3004	Vulinkete Sps	Mthatha	OR Tambo	GET	Apr 09	Mar 10	543		7				-	-	-	-	-				543
3005	Ngcwanguba JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	434		7				-	-	-	-	-				434
3006	Twaliku JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	272		7				-	-	-	-	-				272
3007	Buwa JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	331		7				-	-	-	-	-				331
3008	Gobinamba JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	489		7				-	-	-	-	-				489
3009	Lower Ngqwara JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	584		7				-	-	-	-	-				584
3010	Mbolompo Comp	Mthatha	OR Tambo	GET	Apr 09	Mar 10	410		7				-	-	-	-	-				410
3011	Mpikwana JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	395		7				-	-	-	-	-				395
3012	Nkalane JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	458		7				-	-	-	-	-				458
3013	Nqwati JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	616		7				-	-	-	-	-				616
3014	Qunu JSSw	Mthatha	OR Tambo	GET	Apr 09	Mar 10	537		7				-	-	-	-	-				537
3015	Mabheleni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	600		7				-	-	-	-	-				600
3016	Mpetsheni JSS	Mthatha	OR Tambo	GET	Apr 09	Mar 10	631		7				-	-	-	-	-				631
3017	Dumalitshona Sps	Mthatha	OR Tambo	GET	Apr 09	Mar 10	474		7				-	-	-	-	-				474
3018	Qebe JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	431		7				**225**				206				-
3019	MASIKULENATI	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	461		7				**241**				220				-
3020	Kanye JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	800		7				**418**				382				-
3021	Zwelidumile Sp	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	369		7				**193**				176				-
3022	Holy Cross	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	461		7				**241**				220				-
3023	Beyele JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	369		7				**193**				176				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
3024	Lm Silingela Jps	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	523		7				**273**				250				-
3025	Cefane Hoek JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	1,569		7				**820**				749				-
3026	Manzimdaka JSS	Ngcobo	Chris Hani	GET	Feb 08	Mar 09	769		7				**402**				367				-
3027	Makukhanye JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	474		7				**-**	-	-	-	-				474
3028	Kanye JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	426		7				**-**	-	-	-	-				426
3029	Tsaso JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	568		7				**-**	-	-	-	-				568
3030	Isigwela JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	552		7				**-**	-	-	-	-				552
3031	Ndlunkulu JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	631		7				**-**	-	-	-	-				631
3032	Mtawelanga Sps	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	442		7				**-**	-	-	-	-				442
3033	Notas JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	521		7				**-**	-	-	-	-				521
3034	Mhlopekazi JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	616		7				**-**	-	-	-	-				616
3035	Lr Gqobonco JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	742		7				**-**	-	-	-	-				742
3036	Mandebe Sps	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	442		7				**-**	-	-	-	-				442
3037	Ngcobo JSS	Ngcobo	Chris Hani	GET	Apr 09	Mar 10	1,673		7				**-**	-	-	-	-				1,673
3038	Nasruddinislamic	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	474		7				**-**	-	-	-	-				474
3039	Nkuthalo P. S.	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	789		7				**-**	-	-	-	-				789
3040	Ntyatyambo P.S.	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	868		7				**-**	-	-	-	-				868
3041	Phakama Pub. P.	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	758		7				**-**	-	-	-	-				758
3042	Sithembile H/P	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	552		7				**-**	-	-	-	-				552
3043	Soweto On Sea P.	Port Elizabeth	Cacadu	GET	Apr 09	Mar 10	773		7				**-**	-	-	-	-				773
3044	Cekwayo JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 09	1,938		7				**1,013**				925				-
3045	Lower Malepelepe JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 09	1,846		7				**965**				881				-
3046	Zwelivumile Sps	Qumbu	OR Tambo	GET	Feb 08	Mar 09	1,230		7				**643**				587				-
3047	Hlabathi JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 09	954		7				**499**				455				-
3048	Jongikhaya JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 09	1,077		7				**563**				514				-
3049	Samaria JSS	Qumbu	OR Tambo	GET	Feb 08	Mar 09	1,046		7				**547**				499				-
3050	Lugongqozo JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	549		7				**-**				261				288
3051	Ncemeni JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	492		7				**-**				234				258
3052	Mkambeni	Qumbu	OR Tambo	GET	Apr 09	Mar 10	511		7				**-**				243				268
3053	Zizamele Sps	Qumbu	OR Tambo	GET	Apr 09	Mar 10	587		7				**-**				279				308
3054	Belekence JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	331		7				**-**	-	-	-	-				331
3055	Dubulungqanga Sps	Qumbu	OR Tambo	GET	Apr 09	Mar 10	253		7				**-**	-	-	-	-				253
3056	Emarambeni JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	316		7				**-**	-	-	-	-				316
3057	Gobinamba JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	300		7				**-**	-	-	-	-				300
3058	Gqwesa JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	442		7				**-**	-	-	-	-				442
3059	Kubusie JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	458		7				**-**	-	-	-	-				458
3060	Bhekameva	Qumbu	OR Tambo	GET	Apr 09	Mar 10	1,039		7				**-**	-	-	-	-				1,039
3061	Manzenzulu	Qumbu	OR Tambo	GET	Apr 09	Mar 10	410		7				**-**	-	-	-	-				410
3062	Qangqu	Qumbu	OR Tambo	GET	Apr 09	Mar 10	474		7				**-**	-	-	-	-				474
3063	Tabase JSS	Qumbu	OR Tambo	GET	Apr 09	Mar 10	300		7				**-**	-	-	-	-				300
3064	Kwabo JSS	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 09	677		7				**354**				323				-
3065	Kwa-Gcina JSS	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 09	984		7				**515**				469				-
3066	Mabele JSS	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 09	615		7				**322**				293				-
3067	Mahedi JSS	Sterkspruit	Ukhahlamba	GET	Feb 08	Mar 09	1,723		7				**901**				822				-
3068	Butterworth	Butterworth	Amathole	Administration	Apr-08	Mar-10	1,500		1				**1,000**				500				-
3069	Learner Assessment Centre (Exams) Butterworth	Butterworth	Amathole	Learner Assessment C	Apr-08	Mar-11	4,000		8				**-**	-	-	-	-				4,000
3070	Cofimvaba - District office	Cofimvaba	Chris Hani	Administration	Apr-08	Mar-10	6,000		1				**2,000**				1,000				3,000
3071	Learner Assessment Centre (Exams) Cofimvaba	Cofimvaba	Chris Hani	Learner Assessment C	Apr-08	Mar-11	9,413		8				**-**				4,413				5,000
3072	Cradock - District Office	Cradock	Cacadu	Administration	Apr-08	Mar-10	6,000		1				**1,500**				3,000				1,500
3073	Learner Assessment Centre (Exams) Cradock	Cradock	Cacadu	Learner Assessment C	Apr-08	Mar-11	4,911		8				**-**				-				4,911
3074	Dutywa - District Office	Dutywa	Amathole	Administration	Apr-08	Mar-10	6,000		1				**1,500**				3,000				1,500
3075	Learner Assessment Centre (Exams) Dutywa	Dutywa	Amathole	Learner Assessment C	Apr-08	Mar-09	7,000		8				**2,000**				5,000				-
3076	East London	East London	Amathole	Administration	Apr-08	Mar-09	500		1				**500**				-				-
3077	Grahamstown	Grahamstown	Cacadu	Administration	Apr-07	Mar-10	300		1				**300**				-				-
3078	Parkhome S1 (HO)	Head Office	Amathole	Administration	Apr-08	Mar-09	3,037		1				**2,279**				758				-
3079	Parkhome S3 (HO)	Head Office	Amathole	Administration	Apr-08	Mar-09	4,000		1				**2,500**				1,000				500
3080	Parkhome N2 (HO)	Head Office	amathole	Administration	Apr-08	Mar-09	2,282		1				**1,500**				282				500
3081	Repair Block 10 (HO	Head Office	amathole	Administration	Apr-08	Mar-09	1,421		1				**1,421**				-	-	-	-	-
3082	Recabling Head Office	Head Office	Amathole	Administration	Apr-08	Mar-09	1,500		1				**1,500**				-	-	-	-	-
3083	Leadership Institute	Head Office	amathole	Administration	Apr-08	Mar-09	2,000		1				**500**				1,500				-
3084	Learner Assessment Centre -(Exams) Head Offi	Head Office	Amathole	Learner Assessment C	Apr-07	Mar-11	39,500		8				**34,500**				5,000				-

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
3085	King William's Town - District Office	King William's Town	Amathole	Administration	Apr-07	Mar-10	6,000		1				3,500				1,000				1,500
3086	Learner Assessment Centre (Exams) King Willia	King William's Town	Amathole	Learner Assessment C	Apr-08	Mar-11	10,000		8				-				5,000				5,000
3087	Lady Frere - District Office	Lady Frere	Chris Hani	Administration	Apr-07	Mar-10	6,000		1				2,000				1,000				3,000
3088	Learner Assessment Centre (Exams) Lady Frere	Lady Frere	Chris Hani	Learner Assessment C	Apr-08	Mar-09	7,000		8				2,000				5,000				-
3089	Libode - District office	Libode	OR Tambo	Administration	Apr-07	Mar-10	6,000		1				4,000				1,000				1,000
3090	Alterations Libode Community College	Libode	OR Tambo	Administration	Apr-08	Mar-09	1,500		1				1,500				-	-	-	-	-
3091	Learner Assessment Centre (Exams) Libode	Libode	OR Tambo	Learner Assessment C	Apr-08	Mar-11	4,000		8				-	-	-	-	-				4,000
3092	Bizana - District Office	Mbizana	OR Tambo	Administration	Apr-08	Mar-10	6,000		1				2,000				3,000				1,000
3093	Mobile Offices - Bizana / Mt Fletcher	Mbizana	OR Tambo	Administration	Apr-08	Mar-09	5,000		1				2,500				2,500				-
3094	Learner Assessment Centre (Exams) Bizana	Mbizana	OR Tambo	Learner Assessment C	Apr-08	Mar-11	10,000		8				-				5,000				5,000
3095	Mt Fletcher - District Office	Mt Fletcher	Alfred Nzo	Administration	Apr-08	Mar-10	6,000		1				2,000				3,000				1,000
3096	Learner Assessment Centre (Exams) Mt Fletcher	Mt Fletcher	Ukhahlamba	Learner Assessment C	Apr-08	Mar-11	10,000		8				-				5,000				5,000
3097	Learner Assessment Centre (Exams) Mt Frere	Mt Frere	Alfred Nzo	Learner Assessment C	Apr-08	Mar-09	7,000		8				2,000				5,000				-
3098	Mt Frere - District Office	Mt Frere	Ukhahlamba	Administration	Apr-07	Mar-10	6,000		1				2,000				3,000				1,000
3099	Learner Assessment Centre (Exams) Mthatha	Mthatha	OR Tambo	Learner Assessment C	Apr-08	Mar-11	5,500		8				-	-	-	-	-				5,500
3100	Ngcobo - District Office	Ngcobo	Chris Hani	Administration	Apr-07	Mar-10	6,000		1				2,000				3,000				1,000
3101	Learner Assessment Centre (Exams) Queenstow	Queenstown	Chris Hani	Learner Assessment C	Apr-08	Mar-11	4,000		8				-	-	-	-	-				4,000
3102	Qumbu - District Office	Qumbu	OR Tambo	Administration	Apr-08	Mar-09	6,000		1				2,000				1,000				3,000
3103	Learner Assessment Centre (Exams) Qumbu	Qumbu	OR Tambo	Learner Assessment C	Apr-08	Mar-09	7,000		8				2,000				5,000				-
3104	Learner Assessment Centre (Exams) Sterkspruit	Skerkspruit	Ukhahlamba	Learner Assessment C	Apr-08	Mar-11	4,000		8				-	-	-	-	-				4,000
3105	Alignment of District Offices - Alfred Nzo		Alfred Nzo	Administration	Apr-08	Mar-09	2,000		1				1,000				1,000				-
Total rehabilitation/upgrading										**-**	**-**	**-**	**666,560**	**-**	**-**	**-**	**895,077**	**-**	**-**	**-**	**1,075,859**
3. OTHER CAPITAL PROJECTS																					
1	Document Management System Centre	Head Office	Amathole	Administration	Apr-08	Mar-09	7,000		1				1,500				3,500				2,000
2	Emis	Head Office	Amathole	Administration	Apr-08	Mar-09	500		1				500				-				-
3	EFMS	Head Office	Amathole	Administration	Apr-07	Mar-11	7,522		1								2,500				5,022
4	MEC Interventions	Head Office	Amathole	Administration	Apr-07	Mar-11	7,775		1								3,720				4,055
5	PMT	Various	Various	Various	Apr 08	Mar 09	11,234		2				7,726								
Total other capital projects													**9,726**	**-**	**-**	**-**	**9,720**	**-**	**-**	**-**	**11,077**
4. RECURRENT MAINTENANCE																					
1	Tembalesizwe SSS	Bizana	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
2	Mpondombini SSS	Bizana	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
3	Zinini JSS	Bizana	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
4	Chief Dumile SSS	Bizana	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
5	JJ Njeza SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
6	Zangwa SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
7	Sigangala SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
8	Wili JMtwaku SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
9	Bulube SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
10	Jongabantu SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
11	Mpentsa SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
12	Langa SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
13	Bulube SSS	Butterworth	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
14	Mahlubini JSS	Butterworth	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
15	Sakhele JSS	Butterworth	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
16	Siyanda Senior PS	Butterworth	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
17	Lukhanyisweni SSS	Cofimvaba	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
18	Matshona SSS	Cofimvaba	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
19	Ntabankulu SSS	Cofimvaba	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
20	Mhlobo SSS	Cofimvaba	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
21	Zwelibangile Js School	Cofimvaba	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
22	Dlakavu JSS	Cofimvaba	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
23	Phakama-Hofmeyr	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
24	Chief Malefane	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
25	Hlalethembeni	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
26	Nonzwakazi	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
27	Kopano SSS	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
28	Amavundle	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
29	Hinana	Cradock	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
30	Willowvale SSS	Dutywa	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
31	Tshwati SSS	Dutywa	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
32	Upper Bolotwa SSS	Dutywa	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
33	Lower Nduku SSS	Dutywa	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
34	Phathilizwe SSS	Dutywa	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
35	Msundulo PS	East London	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
36	Zikwaba PS	East London	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
37	Mxolisi PS	East London	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
38	Fort Grey PS	East London	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
39	Eyabantu SSS	Fort Beaufort	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
40	Tinis PS Schoo	Fort Beaufort	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
41	Upper Gqumashe PS	Fort Beaufort	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
42	Ncerezantsi PS	Fort Beaufort	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
43	Hopefield Lower PS	Fort Beaufort	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
44	Masivuye Lower PS	Fort Beaufort	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
45	Sibane PS School	Graaff Reinet	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
46	Lingcom PS	Graaff Reinet	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
47	Graaff Reinet PS	Graaff Reinet	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
48	Nompendulo SSS	King Williams Town	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
49	Siyazama SSS	King Williams Town	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
50	Dondashe SSS	King Williams Town	Amathole	FET	Apr 08	Mar 10	1,699		2				541				566				592
51	Mbulelo Benekana	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
52	Minenkulu	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
53	Ndileka	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
54	Amazizi	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
55	Lingani	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
56	Lower Emnyameni	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
57	Debe PS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
58	Woodlands	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
59	Amahlubi SSS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
60	Ngqowa PS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
61	Upper Nqolosa	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
62	Tuwa L/H PS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
63	Ezingcuka	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
64	Lower Mgwalana	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
65	Papama JSS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
66	Bhisho L/HP	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
67	Sobantu SSS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
68	Jully	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
69	Nathaniel Pamla	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
70	Tildin L/HPS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
71	Mpeko L/HPS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
72	Leqeni L/HPS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
73	Bulembi L/HPS	King Williams Town	Amathole	GET	Apr 08	Mar 10	1,699		2				541				566				592
74	Cala SSS	Lady Frere	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
75	Nonkqubela SSS	Lady Frere	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
76	Nokwazi SSS	Lady Frere	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
77	Bakaneni SPS	Lady Frere	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
78	Ndzondelelo JSS	Lady Frere	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
79	Tembani Senior PS	Lady Frere	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
80	Magumbini JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
81	Ndimakude JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
82	Bongweni JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
83	Magozeni JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
84	Dilizintaba SPS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
85	Nyosana JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
86	Nobuhlali Sigcau JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
87	Sitha SPS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																			
					Project duration		Project cost			MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
	Categories and Votes	Region/ district	Municipality	Project description	Date: Start	Date: Finish	At start	At completion	Programme	Personnel	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total	Personnel costs	Transfers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
88	Pondomiseni JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
89	Nontangana JSS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
90	Samson SPS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
91	Luvuyo SPS	Libode	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
92	Ntsikayezwe SSS	Lusikisiki	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
93	Jiba SSS	Lusikisiki	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
94	Siphethu JSS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
95	Tumse SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
96	Bonxa JSS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
97	Dalindyebo SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
98	Gunyeni SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
99	Gebuza	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
100	Magwa SPS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
101	Pungulelweni PS	Lusikisiki	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
102	Mahlubini JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
103	Pabalang JS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
104	Black Diamond JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
105	Mpofini JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
106	Highbank PS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
107	Conamore PS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
108	Gugu JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
109	Sitiyweni JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
110	Rochdale JSS	Maluti	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
111	Khanya SSS	Mt Fletcher	Alfred Nzo	FET	Apr 08	Mar 10	1,699		2				541				566				592
112	Lehanas Pass Jss	Mt Fletcher	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
113	Lower Kete Kete Jss	Mt Fletcher	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
114	Ngxaza JSS	Mt Fletcher	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				541				566				592
115	Maynard Sigidi JPS	Mt Fletcher	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				541				566				592
116	Mount Ayliff SSS	Mt Frere	Alfred Nzo	FET	Apr 08	Mar 10	1,699		2				541				566				592
117	Mahamane JSS	Mt Frere	Alfred Nzo	GET	Apr 08	Mar 10	1,699		2				541				566				592
118	Zwelodumo Sss	Mthatha	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
119	Ngwayimbanjwa SSS	Mthatha	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
120	Dalindyebo SSS	Mthatha	OR Tambo	FET	Apr 08	Mar 10	1,699		2				541				566				592
121	Mhlakulo SPS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
122	Vinish Js School	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
123	Upper Zimbane	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
124	Mqanduli Village JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
125	Dumalisile JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
126	Kaula JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
127	Ntshele JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
128	Gasa JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
129	Tembelihle JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
130	Dliikile JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
131	Fundani JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
132	Maxwele JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
133	Nginza JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
134	Nobantu SPS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
135	Ntekelelo JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
136	Zanci JSS	Mthatha	OR Tambo	GET	Apr 08	Mar 10	1,699		2				541				566				592
137	Bashe SSS	Ngcobo	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
138	Ngcacu SSS	Ngcobo	Chris Hani	FET	Apr 08	Mar 10	1,699		2				541				566				592
139	Mbabakazi JS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
140	Mbekeni Senior PS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
141	Yawa Senior PS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
142	Tembeni Senior PS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
143	Vusukhanyo PS	Ngcobo	Chris Hani	GET	Apr 08	Mar 10	1,699		2				541				566				592
144	Booysens Park SSS	Port Elizabeth	Cacadu	FET	Apr 08	Mar 10	1,699		2				541				566				592
145	Kuyga PS	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
146	Soweto-on- sea PS	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
147	Reed Valley	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592
148	GJ Louw	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				541				566				592

Table B.6	Summary of details of expenditure for infrastructure by category Vote 06: Department of Education																				
	Categories and Votes	Region/ district	Munici-pality	Project descrip-tion	Project duration		Project cost		Program me	MTEF 2008/09				MTEF 2009/10				MTEF 2010/11			
					Date: Start	Date: Finish	At start	At com-pletion		Per-sonnel	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total	Per-sonnel costs	Trans-fers	Other costs	Total
										R'000	R'000	R'000	R'000	R'000	R000	R'000	R'000	R'000	R000	R'000	R'000
149	Dietrich	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
150	Frank Joubert	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
151	Rufane Donkin	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
152	Mfesane	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
153	Colleen Glen	Port Elizabeth	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
154	Kwakomani Comprehensive	Queenstown	Chris Hani	FET	Apr 08	Mar 10	1,699		2				**541**				566				592
155	Ngubengcuka SSS	Queenstown	Chris Hani	FET	Apr 08	Mar 10	1,699		2				**541**				566				592
156	Dalubuzwe PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
157	Izingquthu JSS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
158	Kamastone PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
159	Dalubuzwe PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
160	Dalubuzwe PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
161	Lehmansdrift PS	Queenstown	Chris Hani	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
162	Pelandaba SPS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
163	Buwa JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
164	Nqadu JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
165	Xabane JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
166	Lower Goqwana JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
167	Nonyikila JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
168	Tembalethu JSS	Qumbu	OR Tambo	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
169	Ethembeni SSS	Sterkspruit	Ukhahlamba	FET	Apr 08	Mar 10	1,699		2				**541**				566				592
170	Ntlangano JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
171	Mdlokovana JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
172	Tembalethu JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
173	Hershel Village JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
174	Amaqwati JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
175	Vulamazibuko PS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
176	Ndungunya JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
177	Diphana SPS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
178	Bensonvale JSS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
179	Magumbu SPS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
180	Bongolethun SPS	Sterkspruit	Ukhahlamba	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
181	Sea Vista PS	Uitenhage	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
182	James Ndulula PS Nomzamo Madikizela	Uitenhage	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
183	Mandela PS	Uitenhage	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
184	Dalrose PS	Uitenhage	Cacadu	GET	Apr 08	Mar 10	1,699		2				**541**				566				592
185	Ntlemeza PS	Uitenhage	Cacadu	GET	Apr 08	Mar 10	1,699		2				**456**				556				587
186	Maintenance - GET Schools	Various	Various	Maintenance - GET Schools	Apr-07	Mar-11	318,301		2				**37,887**				44,932				46,953
187	Maintenance - FET Schools	Various	Various	Maintenance - FET Schools	Apr-07	Mar-11	212,201		2				**25,258**				29,955				31,302
Total Recurrent Maintenance													**163,145**	**-**	**-**	**-**	**179,587**	**-**	**-**	**-**	**187,770**
TOTAL													**1,027,931**	**-**	**-**	**-**	**1,299,351**	**-**	**-**	**-**	**1,515,558**