

# FOREWORD

The process through which the *iKapa elihlumayo* concept is being developed from theory to practice reflects the values inherent in it: teamwork, sacrifice, passion and synergy. These are also the values that mark the growing sense of hope and anticipation that is spreading through the Province. The spirit of *elihlumayo* also permeates the pages of this year's Budget.

In provincial government all departments cooperated in the realisation of the *elihlumayo* vision. To pull it all together and to emphasise the chief priorities as articulated in the Western Cape Medium Term Budget Policy Statement (MTBPS) 2004-2007, Cabinet decided that Education, Transport and Public Works, Social Services and Poverty Alleviation, Environmental Affairs and Development Planning and Economic Development and Tourism should lead the development and implementation of the key components of *iKapa elihlumayo*. However, all other departments are playing a key role in supporting the lead departments. To name a few examples: Agriculture is helping Economic Development and Tourism to formulate the Micro-Economic Strategy; Cultural Affairs and Sport is helping Environmental Affairs and Development Planning to reform the regulatory environment and Community Safety is helping Health address the loss of life and strain on health services brought about by motor-vehicle accidents.

In a similar vein the Provincial Growth and Development Summit was marked by an unprecedented rapprochement between Government, Community organisations, Labour and Organised Business. This spirit has been consolidated and enhanced through the restructuring of the Provincial Development Council, the establishment of the Western Cape Investment Council and a number of other processes. Even the relations between provincial and local government is being strengthened by a growing sense of common purpose.

This common purpose was defined by the eight long-term provincial growth and development priorities espoused in the Provincial MTBPS and reconfirmed by the Premier in his 2004 Opening of Parliament address because, as Churchill said 'we must learn to be equally good at what is short and sharp and what is long and tough'.

In this Budget Statement 1 we present the fruition of a year of 'long and tough' work by all provincial departments. The Provincial MTBPS, and the subsequent Framework for the Development of the Western Cape 2004-2007, set out the provincial policy and fiscal commitments for the medium term. This budget presents the Province's serious efforts at incorporating these commitments into our expenditure plans. No doubt we have a long way to go, but Budget 2004 already shows that our intention and commitment can no longer be in doubt.

To my own Treasury staff and everyone else who participated and contributed to the successful conclusion of the budget process and making the publication of this important document a reality, my sincere appreciation.



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**HEAD OFFICIAL: PROVINCIAL TREASURY**

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