Estimates of
National Expenditure
2023

Vote 14: Statistics South Africa

National Treasury

Republic of South Africa

Vote 14

Statistics South Africa

Budget summary

R million	2023/24				2024/25	2025/26
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
MTEF allocation						
Administration	436.6	–	308.3	744.9	772.1	806.5
Economic Statistics	288.5	–	0.0	288.6	302.3	315.3
Population and Social Statistics	291.0	–	0.1	291.1	319.6	333.8
Methodology and Statistical Infrastructure	155.6	0.1	–	155.7	162.3	169.4
Statistical Support and Informatics	315.6	0.0	8.7	324.2	333.6	348.4
Statistical Operations and Provincial Coordination	839.5	0.1	3.1	842.7	884.1	923.5
South African National Statistics System	44.5	–	–	44.5	49.1	51.2
Total expenditure estimates	**2 371.4**	**0.2**	**320.1**	**2 691.7**	**2 823.0**	**2 948.1**
Executive authority	Minister in the Presidency					
Accounting officer	Statistician-General of Statistics South Africa					
Website	www.statssa.gov.za					

The Estimates of National Expenditure is available at www.treasury.gov.za. Additional tables in Excel format can be found at www.treasury.gov.za and www.vulekamali.gov.za.

Vote purpose

Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.

Mandate

Statistics South Africa is a national department accountable to the Minister in the Presidency. The department's activities are regulated by the Statistics Act (1999), which mandates it to advance the production, dissemination, use and coordination of official and other statistics to assist organs of state, businesses, other organisations and the public in planning, monitoring, policy development and decision-making. The act also requires that the department coordinates statistical production among organs of state in line with the purpose of official statistics and statistical principles.

Selected performance indicators

Table 14.1 Performance indicators by programme and related priority

Indicator	Programme	MTSF priority	Audited performance			Estimated performance	MTEF targets		
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Number of GDP estimate releases per year	Economic Statistics		4	4	4	4	4	4	4
Number of releases on industry and trade statistics per year	Economic Statistics		150	150	150	150	150	150	150
Number of releases on financial statistics per year	Economic Statistics	Priority 1: A capable, ethical and developmental state	17	15	18	16	16	16	16
Number of price index releases per year	Economic Statistics		48	48	48	48	48	48	48
Number of releases on labour market dynamics per year	Population and Social Statistics		8	8	8	8	8	8	8

Table 14.1 Performance indicators by programme and related priority (continued)

Indicator	Programme	MTSF priority	Audited performance			Estimated performance	MTEF targets		
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Number of releases on living circumstances, service delivery and poverty per year	Population and Social Statistics	Priority 1: A capable, ethical and developmental state	4	4	4	4	4	4	4
Number of releases on the changing profile of the population per year	Population and Social Statistics		16	16	16	16	16	16	16

Expenditure overview

Over the medium term, the department will continue to focus on modernising its operating model, implementing a continuous population survey and releasing the results of Census 2022 in 2023/24, and strengthening statistical reform. Expenditure is expected to decrease at an average annual rate of 0.6 per cent, from R3 billion in 2022/23 to R2.9 billion in 2025/26, as allocations for Census 2022 are phased out.

Modernising the operating model

To deliver statistical products and services better, faster and more cost effectively, the department is modernising its operating model. This entails introducing and implementing various innovative technologies over the medium term to optimise and automate statistical operations, including digital data collection methods for household surveys such as the census. In response to the increasing demand for data and statistics, the department will be establishing an interconnected statistical system that facilitates data acquisition, integration, analysis and visualisation. To carry out activities related to the modernisation project, R186.5 million is allocated over the MTEF period in the *Business Modernisation* subprogramme in the *Statistical Support and Informatics* programme.

Implementing the continuous population survey

In 2023/24, the department will work on reconceptualising the continuous population survey. This entails integrating several existing household surveys into a single continuous data collection vehicle with the objective of producing frequent lower-level data. Once the reconceptualisation process is endorsed, the department aims to use the existing allocation within the *Population and Social Statistics* programme to conduct integrated surveys to measure poverty and household living conditions. The department is also in the process of conducting a national income and expenditure survey to measure living conditions by collecting data on household income and expenditure patterns. A sample of 30 000 households across the country has been included in the survey, which is expected to be published in 2024/25. To carry out these activities, R492 million is allocated over the medium term in the *Poverty and Inequality Statistics* subprogramme in the *Population and Social Statistics* programme.

Releasing the results of Census 2022

The department has concluded Census 2022 and plans to publish and disseminate the results in July 2023 through interventions such as media campaigns and electronic tools at the national, provincial and district levels. To carry out these activities, R18 million is reprioritised in the *Statistical Support and Informatics* programme.

Strengthening statistical reform

The Statistics Amendment Bill, which was drafted in 2019/20 to drive statistical reform, was approved by Cabinet in September 2022. It is expected to be tabled by Parliament and rolled out over the medium term. Among other things, the bill makes provision for developing and implementing a national statistics system and national strategy for the development of statistics, and enhancing coordination and collaboration among producers of statistics; and stipulates that censuses must be conducted every 10 years. For costs related to legislative reform and other activities concerning statistical reforms, R144.8 million is allocated over the medium term in the *South African National Statistics System* programme.

Expenditure trends and estimates

Table 14.2 Vote expenditure trends and estimates by programme and economic classification

Programmes
1. Administration
2. Economic Statistics
3. Population and Social Statistics
4. Methodology and Statistical Infrastructure
5. Statistical Support and Informatics
6. Statistical Operations and Provincial Coordination
7. South African National Statistics System

Programme												
	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme 1	692.7	708.5	690.9	740.8	2.3%	22.0%	744.9	772.1	806.5	2.9%	26.7%
Programme 2	270.1	263.6	281.8	288.0	2.2%	8.6%	288.6	302.3	315.3	3.1%	10.4%
Programme 3	213.4	111.6	131.5	283.4	9.9%	5.7%	291.1	319.6	333.8	5.6%	10.7%
Programme 4	142.3	130.6	131.6	145.0	0.6%	4.3%	155.7	162.3	169.4	5.3%	5.5%
Programme 5	258.1	285.9	291.2	310.9	6.4%	8.9%	324.2	333.6	348.4	3.9%	11.5%
Programme 6	948.0	1 163.7	3 094.9	1 185.8	7.7%	49.6%	842.7	884.1	923.5	-8.0%	33.5%
Programme 7	28.8	27.4	26.5	45.5	16.5%	1.0%	44.5	49.1	51.2	4.0%	1.7%
Total	**2 553.5**	**2 691.3**	**4 648.3**	**2 999.4**	**5.5%**	**100.0%**	**2 691.7**	**2 823.0**	**2 948.1**	**-0.6%**	**100.0%**
Change to 2022 Budget estimate				240.9			47.6	48.3	49.1		
Economic classification											
Current payments	**2 226.0**	**2 368.2**	**4 108.3**	**2 663.5**	**6.2%**	**88.2%**	**2 371.4**	**2 487.3**	**2 597.7**	**-0.8%**	**88.3%**
Compensation of employees	1 551.7	1 486.0	1 670.3	1 745.0	4.0%	50.1%	1 648.5	1 733.0	1 809.2	1.2%	60.5%
Goods and services[1]	673.8	882.2	2 438.0	918.5	10.9%	38.1%	722.9	754.3	788.5	-5.0%	27.8%
of which:											
Communication	*34.6*	*42.6*	*68.4*	*39.0*	*4.1%*	*1.4%*	*40.3*	*43.1*	*44.8*	*4.8%*	*1.5%*
Computer services	*123.6*	*125.1*	*431.3*	*129.4*	*1.5%*	*6.3%*	*162.6*	*161.8*	*168.7*	*9.2%*	*5.4%*
Agency and support/outsourced services	*71.7*	*8.3*	*953.4*	*211.3*	*43.4%*	*9.7%*	*58.0*	*35.5*	*46.5*	*-39.6%*	*3.1%*
Operating leases	*175.4*	*174.1*	*187.0*	*167.6*	*-1.5%*	*5.5%*	*164.5*	*168.4*	*176.3*	*1.7%*	*5.9%*
Property payments	*45.6*	*43.9*	*49.8*	*54.1*	*5.9%*	*1.5%*	*63.4*	*54.6*	*56.6*	*1.5%*	*2.0%*
Travel and subsistence	*112.9*	*26.1*	*234.9*	*131.6*	*5.2%*	*3.9%*	*88.2*	*130.2*	*129.5*	*-0.5%*	*4.2%*
Interest and rent on land	0.4	0.0	0.0	–	-100.0%	0.0%	–	–	–	0.0%	0.0%
Transfers and subsidies[1]	**3.3**	**9.4**	**7.5**	**2.2**	**-12.4%**	**0.2%**	**0.2**	**0.1**	**0.2**	**-58.3%**	**0.0%**
Departmental agencies and accounts	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0	0.0	0.0	21.6%	0.0%
Public corporations and private enterprises	0.1	0.1	–	–	-100.0%	0.0%	–	–	–	0.0%	0.0%
Non-profit institutions	–	–	–	0.0	0.0%	0.0%	–	–	–	-100.0%	0.0%
Households	3.2	9.3	7.5	2.2	-12.0%	0.2%	0.2	0.1	0.2	-59.0%	0.0%
Payments for capital assets	**315.6**	**308.6**	**530.2**	**333.7**	**1.9%**	**11.5%**	**320.1**	**335.6**	**350.2**	**1.6%**	**11.7%**
Buildings and other fixed structures	251.2	262.4	274.8	294.7	5.5%	8.4%	307.7	321.5	335.9	4.5%	11.0%
Machinery and equipment	61.2	42.8	255.5	22.0	-28.8%	3.0%	11.7	13.3	13.6	-15.0%	0.5%
Software and other intangible assets	3.3	3.3	–	16.9	73.1%	0.2%	0.7	0.7	0.7	-64.7%	0.2%
Payments for financial assets	**8.6**	**5.2**	**2.2**	**–**	**-100.0%**	**0.1%**	**–**	**–**	**–**	**0.0%**	**0.0%**
Total	**2 553.5**	**2 691.3**	**4 648.3**	**2 999.4**	**5.5%**	**100.0%**	**2 691.7**	**2 823.0**	**2 948.1**	**-0.6%**	**100.0%**

1. Tables with expenditure trends, annual budget, adjusted appropriation and audited outcome are available at www.treasury.gov.za and www.vulekamali.gov.za.

Transfers and subsidies expenditure trends and estimates

Table 14.3 Vote transfers and subsidies trends and estimates

	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
R thousand	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Households											
Social benefits											
Current	**3 181**	**9 294**	**6 604**	**2 185**	**-11.8%**	**95.0%**	**193**	**109**	**151**	**-59.0%**	**98.4%**
Employee social benefits	3 181	9 294	6 266	2 185	-11.8%	93.5%	193	109	151	-59.0%	98.4%
South African Statistical Association	–	–	338	–	–	1.5%	–	–	–	–	–
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	**5**	**4**	**2**	**5**	**–**	**0.1%**	**9**	**9**	**9**	**21.6%**	**1.2%**
Communication	5	4	2	5	–	0.1%	9	9	9	21.6%	1.2%

Table 14.3 Vote transfers and subsidies trends and estimates (continued)

R thousand	Audited outcome 2019/20	2020/21	2021/22	Adjusted appropriation 2022/23	Average growth rate (%) 2019/20 - 2022/23	Average: Expenditure/ Total (%)	Medium-term expenditure estimate 2023/24	2024/25	2025/26	Average growth rate (%) 2022/23 - 2025/26	Average: Expenditure/ Total (%)
Households											
Other transfers to households											
Current	**25**	**–**	**936**	**–**	**-100.0%**	**4.3%**	**–**	**–**	**–**	**–**	**–**
Bursaries for non-employees	15	–	–	–	-100.0%	0.1%	–	–	–	–	–
Claims against the state	–	–	31	–	–	0.1%	–	–	–	–	–
Employee ex-gratia payment	10	–	905	–	-100.0%	4.1%	–	–	–	–	–
Non-profit institutions											
Current	**–**	**–**	**–**	**10**	**–**	**–**	**–**	**–**	**–**	**-100.0%**	**0.4%**
Population Association of Southern Africa	–	–	–	10	–	–	–	–	–	-100.0%	0.4%
Public corporations and private enterprises											
Other transfers to private enterprises											
Current	**61**	**52**	**–**	**–**	**-100.0%**	**0.5%**	**–**	**–**	**–**	**–**	**–**
Claims against the state	61	52	–	–	-100.0%	0.5%	–	–	–	–	–
Public corporations and private enterprises											
Subsidies on products and production											
Current	**–**	**22**	**–**	**–**	**–**	**0.1%**	**–**	**–**	**–**	**–**	**–**
Census 2021 claims	–	22	–	–	–	0.1%	–	–	–	–	–
Total	**3 272**	**9 372**	**7 542**	**2 200**	**-12.4%**	**100.0%**	**202**	**118**	**160**	**-58.3%**	**100.0%**

Personnel information

Table 14.4 Vote personnel numbers and cost by salary level and programme[1]

Programmes
1. Administration
2. Economic Statistics
3. Population and Social Statistics
4. Methodology and Statistical Infrastructure
5. Statistical Support and Informatics
6. Statistical Operations and Provincial Coordination
7. South African National Statistics System

	Number of posts estimated for 31 March 2023 Number of funded posts	Number of posts additional to the establish-ment	Number and cost[2] of personnel posts filled/planned for on funded establishment Actual 2021/22 Number	Cost	Unit cost	Revised estimate 2022/23 Number	Cost	Unit cost	Medium-term expenditure estimate 2023/24 Number	Cost	Unit cost	2024/25 Number	Cost	Unit cost	2025/26 Number	Cost	Unit cost	Average growth rate (%) 2022/23 - 2025/26	Average: Salary level/ Total (%)
Statistics South Africa																			
Salary level	**3 301**	**–**	**2 674**	**1 670.3**	**0.6**	**2 622**	**1 745.0**	**0.7**	**2 510**	**1 648.5**	**0.7**	**2 474**	**1 733.0**	**0.7**	**2 555**	**1 809.2**	**0.7**	**-0.9%**	**100.0%**
1 – 6	1 172	–	979	348.5	0.4	889	323.3	0.4	842	293.6	0.3	827	306.0	0.4	859	323.6	0.4	-1.1%	33.6%
7 – 10	1 428	–	1 156	729.1	0.6	1 173	778.6	0.7	1 131	736.4	0.7	1 107	767.5	0.7	1 153	812.8	0.7	-0.6%	44.9%
11 – 12	455	–	353	356.1	1.0	355	372.6	1.0	341	355.3	1.0	345	380.3	1.1	347	389.2	1.1	-0.7%	13.7%
13 – 16	246	–	186	236.6	1.3	205	270.6	1.3	196	263.3	1.3	196	279.2	1.4	196	283.6	1.4	-1.5%	7.8%
Programme	**3 301**	**–**	**2 674**	**1 670.3**	**0.6**	**2 622**	**1 745.0**	**0.7**	**2 510**	**1 648.5**	**0.7**	**2 474**	**1 733.0**	**0.7**	**2 555**	**1 809.2**	**0.7**	**-0.9%**	**100.0%**
Programme 1	516	–	369	225.2	0.6	369	221.8	0.6	339	185.7	0.5	336	193.7	0.6	351	202.1	0.6	-1.6%	13.7%
Programme 2	575	–	503	264.9	0.5	485	260.4	0.5	495	261.7	0.5	486	273.2	0.6	498	284.9	0.6	0.9%	19.3%
Programme 3	216	–	162	109.7	0.7	245	178.9	0.7	262	189.2	0.7	272	209.8	0.8	279	219.0	0.8	4.4%	10.4%
Programme 4	238	–	186	125.9	0.7	186	131.9	0.7	199	138.2	0.7	192	144.0	0.8	199	150.3	0.8	2.4%	7.6%
Programme 5	239	–	192	139.8	0.7	192	146.4	0.8	201	149.1	0.7	194	155.5	0.8	204	162.3	0.8	2.0%	7.8%
Programme 6	1 469	–	1 233	781.3	0.6	1 106	771.8	0.7	975	689.3	0.7	957	720.1	0.8	983	752.2	0.8	-3.8%	39.6%
Programme 7	48	–	29	23.4	0.8	39	33.9	0.9	40	35.3	0.9	38	36.8	1.0	41	38.4	0.9	1.0%	1.6%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.
2. Rand million.

Departmental receipts

Table 14.5 Departmental receipts by economic classification

R thousand	2019/20	2020/21	2021/22	Adjusted estimate 2022/23	Revised estimate	Average growth rate (%) 2019/20 - 2022/23	Average: Receipt item/ Total (%)	2023/24	2024/25	2025/26	Average growth rate (%) 2022/23 - 2025/26	Average: Receipt item/ Total (%)
		Audited outcome						Medium-term receipts estimate				
Departmental receipts	**1 772**	**2 359**	**9 384**	**2 402**	**2 423**	**11.0%**	**100.0%**	**1 060**	**1 065**	**1 070**	**-23.8%**	**100.0%**
Sales of goods and services produced by department	**821**	**827**	**826**	**846**	**847**	**1.0%**	**20.8%**	**848**	**853**	**858**	**0.4%**	**60.6%**
Sales by market establishments	39	37	35	39	34	-4.5%	0.9%	33	33	33	-1.0%	2.4%
of which:												
Parking	*39*	*37*	*35*	*39*	*34*	*-4.5%*	*0.9%*	*33*	*33*	*33*	*-1.0%*	*2.4%*
Other sales	782	790	791	807	813	1.3%	19.9%	815	820	825	0.5%	58.3%
of which:												
Replacement of security cards	*–*	*–*	*–*	*–*	*6*	*–*	*–*	*5*	*5*	*5*	*-5.9%*	*0.4%*
Commission on insurance	*782*	*790*	*791*	*807*	*807*	*1.1%*	*19.9%*	*810*	*815*	*820*	*0.5%*	*57.9%*
Sales of scrap, waste, arms and other used current goods	**6**	**–**	**1**	**–**	**–**	**-100.0%**	**–**	**2**	**2**	**2**	**–**	**0.1%**
of which:												
Sale of wastepaper	*6*	*–*	*1*	*–*	*–*	*-100.0%*	*–*	*2*	*2*	*2*	*–*	*0.1%*
Interest, dividends and rent on land	**334**	**302**	**112**	**91**	**91**	**-35.2%**	**5.3%**	**90**	**90**	**90**	**-0.4%**	**6.4%**
Interest	334	302	112	91	91	-35.2%	5.3%	90	90	90	-0.4%	6.4%
Sales of capital assets	**2**	**1**	**–**	**–**	**–**	**-100.0%**	**–**	**–**	**–**	**–**	**–**	**–**
Transactions in financial assets and liabilities	**609**	**1 229**	**8 445**	**1 465**	**1 485**	**34.6%**	**73.8%**	**120**	**120**	**120**	**-56.8%**	**32.8%**
Total	**1 772**	**2 359**	**9 384**	**2 402**	**2 423**	**11.0%**	**100.0%**	**1 060**	**1 065**	**1 070**	**-23.8%**	**100.0%**

Programme 1: Administration

Programme purpose

Provide strategic leadership, management and support services to the department.

Expenditure trends and estimates

Table 14.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme / R million	2019/20	2020/21	2021/22	Adjusted appropriation 2022/23	Average growth rate (%) 2019/20 - 2022/23	Average: Expen- diture/ Total (%)	2023/24	2024/25	2025/26	Average growth rate (%) 2022/23 - 2025/26	Average: Expen- diture/ Total (%)
		Audited outcome					Medium-term expenditure estimate				
Departmental Management	60.3	54.1	58.9	57.6	-1.5%	8.1%	61.2	65.1	67.9	5.6%	8.2%
Corporate Services	129.3	123.1	112.8	127.4	-0.5%	17.4%	126.7	135.2	141.1	3.5%	17.3%
Financial Administration	80.4	76.4	82.0	91.1	4.3%	11.6%	67.8	72.4	75.5	-6.1%	10.0%
Internal Audit	15.2	15.0	17.0	14.1	-2.6%	2.2%	13.9	14.5	15.1	2.4%	1.9%
Office Accommodation	407.6	439.8	420.2	450.6	3.4%	60.7%	475.3	485.0	506.7	4.0%	62.6%
Total	**692.7**	**708.5**	**690.9**	**740.8**	**2.3%**	**100.0%**	**744.9**	**772.1**	**806.5**	**2.9%**	**100.0%**
Change to 2022 Budget estimate				(12.2)			14.3	12.3	12.6		
Economic classification											
Current payments	**440.2**	**444.8**	**415.5**	**444.0**	**0.3%**	**61.6%**	**436.6**	**449.9**	**469.7**	**1.9%**	**58.7%**
Compensation of employees	229.3	221.3	225.2	221.8	-1.1%	31.7%	185.7	193.7	202.1	-3.0%	26.2%
Goods and services	210.4	223.5	190.3	222.2	1.8%	29.9%	250.9	256.2	267.6	6.4%	32.5%
of which:											
Audit costs: External	*7.2*	*6.1*	*7.8*	*9.5*	*9.6%*	*1.1%*	*8.2*	*9.5*	*9.8*	*1.2%*	*1.2%*
Operating leases	*113.0*	*140.0*	*103.3*	*110.1*	*-0.9%*	*16.5%*	*115.6*	*120.9*	*126.8*	*4.8%*	*15.4%*
Property payments	*44.7*	*43.2*	*48.9*	*52.6*	*5.6%*	*6.7%*	*62.0*	*53.4*	*55.3*	*1.7%*	*7.3%*
Travel and subsistence	*10.4*	*1.6*	*2.8*	*12.1*	*5.1%*	*0.9%*	*11.6*	*16.2*	*17.2*	*12.5%*	*1.9%*
Training and development	*3.5*	*0.3*	*0.9*	*4.0*	*3.9%*	*0.3%*	*9.2*	*9.5*	*9.3*	*32.8%*	*1.0%*
Operating payments	*5.4*	*6.0*	*6.4*	*7.7*	*12.6%*	*0.9%*	*7.2*	*7.7*	*7.9*	*0.9%*	*1.0%*
Interest and rent on land	0.4	0.0	–	–	-100.0%	–	–	–	–	–	–
Transfers and subsidies	**0.7**	**1.0**	**0.4**	**1.4**	**27.9%**	**0.1%**	**–**	**–**	**–**	**-100.0%**	**–**
Households	0.7	1.0	0.4	1.4	27.9%	0.1%	–	–	–	-100.0%	–
Payments for capital assets	**251.9**	**262.7**	**275.0**	**295.4**	**5.5%**	**38.3%**	**308.3**	**322.2**	**336.8**	**4.5%**	**41.2%**
Buildings and other fixed structures	251.2	262.4	274.8	294.7	5.5%	38.2%	307.7	321.5	335.9	4.5%	41.1%
Machinery and equipment	0.7	0.3	0.3	0.6	-4.8%	0.1%	0.6	0.7	0.8	11.7%	0.1%
Software and other intangible assets	–	–	–	0.0	–	–	–	–	–	-100.0%	–
Total	**692.7**	**708.5**	**690.9**	**740.8**	**2.3%**	**100.0%**	**744.9**	**772.1**	**806.5**	**2.9%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**27.1%**	**26.3%**	**14.9%**	**24.7%**	**–**	**–**	**27.7%**	**27.3%**	**27.4%**	**–**	**–**

Table 14.6 Administration expenditure trends and estimates by subprogramme and economic classification (continued)

Details of transfers and subsidies					Average growth rate (%)	Average: Expen-diture/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation							
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Households											
Social benefits											
Current	**0.7**	**1.0**	**0.4**	**1.4**	**28.8%**	**0.1%**	**–**	**–**	**–**	**-100.0%**	**–**
Employee social benefits	0.7	1.0	0.0	1.4	28.8%	0.1%	–	–	–	-100.0%	–
South African Statistical Association	–	–	0.3	–	–	–	–	–	–	–	–
Households											
Other transfers to households											
Current	**0.0**	**–**	**–**	**–**	**-100.0%**	**–**	**–**	**–**	**–**	**–**	**–**
Bursaries for non-employees	0.0	–	–	–	-100.0%	–	–	–	–	–	–

Personnel information

Table 14.7 Administration personnel numbers and cost by salary level¹

	Number of posts estimated for 31 March 2023		Number and cost² of personnel posts filled/planned for on funded establishment																Average growth rate (%)	Average: Salary level/ Total (%)
	Number of funded posts	Number of posts additional to the establish-ment	Actual			Revised estimate			Medium-term expenditure estimate											
			2021/22			2022/23			2023/24			2024/25			2025/26			2022/23 - 2025/26		
Administration			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**516**	**–**	**369**	**225.2**	**0.6**	**369**	**221.8**	**0.6**	**339**	**185.7**	**0.5**	**336**	**193.7**	**0.6**	**351**	**202.1**	**0.6**	**-1.6%**	**100.0%**
1 – 6	170	–	96	29.3	0.3	117	36.5	0.3	117	35.6	0.3	117	37.8	0.3	132	42.5	0.3	4.1%	34.7%
7 – 10	236	–	191	103.0	0.5	181	100.4	0.6	181	99.4	0.5	181	105.5	0.6	182	108.6	0.6	0.2%	51.9%
11 – 12	67	–	48	50.4	1.0	38	40.7	1.1	18	18.7	1.0	15	16.3	1.1	15	16.6	1.1	-27.3%	6.1%
13 – 16	43	–	34	42.6	1.3	33	44.1	1.3	23	32.0	1.4	23	34.0	1.5	23	34.5	1.5	-11.3%	7.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.
2. Rand million.

Programme 2: Economic Statistics

Programme purpose

Produce economic statistics to inform evidence-based economic development.

Objectives

- Produce economic indicators to inform evidence-based planning, monitoring, evaluation and decision-making for use by the public and private sectors by:
  – publishing monthly, quarterly, annual and periodic statistical releases on various industries in the private and public sectors
  – publishing monthly statistical releases on a range of price indexes
  – publishing quarterly and annual estimates of GDP
  – improving the measurement of economic indicators through the application of internationally recognised standards and practices on an ongoing basis.

Subprogrammes

- *Programme Management for Economic Statistics* provides strategic direction and leadership to the programme.
- *Business Cycle Indicators* provides information on turnover and volumes in various industries in the economy through the publication of monthly, quarterly and annual releases.
- *Structural Industry Statistics* publishes periodic statistical information on the income and expenditure structure of industries, as well as non-financial variables.
- *Price Statistics* provides information on inflation by compiling the consumer price index and various producer price indexes.
- *Private Sector Finance Statistics* tracks the financial performance of the private sector.
- *Government Finance Statistics* tracks public sector spending.

- *National Accounts* produces GDP data and other integrative statistical products.

Expenditure trends and estimates

Table 14.8 Economic Statistics expenditure trends and estimates by subprogramme and economic classification

Subprogramme					Average growth rate (%)	Average: Expen-diture/ Total (%)				Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme Management for Economic Statistics	4.2	4.5	4.3	6.2	13.6%	1.7%	6.4	6.7	7.0	3.9%	2.2%
Business Cycle Indicators	42.2	39.6	38.0	38.0	-3.5%	14.3%	40.7	42.6	44.4	5.3%	13.9%
Structural Industry Statistics	44.9	45.3	52.1	52.7	5.5%	17.7%	53.6	56.1	58.4	3.5%	18.5%
Price Statistics	87.8	88.9	91.7	90.5	1.0%	32.5%	86.0	89.9	93.9	1.2%	30.2%
Private Sector Finance Statistics	39.1	38.5	44.5	41.7	2.2%	14.8%	45.2	47.2	49.1	5.6%	15.3%
Government Finance Statistics	20.1	19.6	25.1	26.5	9.7%	8.3%	21.8	22.7	23.7	-3.6%	7.9%
National Accounts	31.9	27.3	26.0	32.4	0.6%	10.7%	34.8	37.2	38.9	6.2%	12.0%
Total	**270.1**	**263.6**	**281.8**	**288.0**	**2.2%**	**100.0%**	**288.6**	**302.3**	**315.3**	**3.1%**	**100.0%**
Change to 2022 Budget estimate				12.4			15.9	17.6	17.8		
Economic classification											
Current payments	**269.6**	**262.5**	**280.7**	**287.8**	**2.2%**	**99.7%**	**288.5**	**302.3**	**315.3**	**3.1%**	**100.0%**
Compensation of employees	239.5	246.9	264.9	260.4	2.8%	91.7%	261.7	273.2	284.9	3.0%	90.4%
Goods and services	30.2	15.5	15.7	27.3	-3.2%	8.0%	26.8	29.2	30.5	3.7%	9.5%
of which:											
Communication	*2.2*	*2.4*	*3.5*	*3.8*	*19.6%*	*1.1%*	*3.1*	*3.5*	*3.7*	*-1.0%*	*1.2%*
Consultants: Business and advisory services	*4.4*	*3.6*	*1.1*	*5.7*	*8.9%*	*1.3%*	*4.9*	*5.9*	*6.1*	*2.4%*	*1.9%*
Consumables: Stationery, printing and office supplies	*0.7*	*0.3*	*0.2*	*1.2*	*19.2%*	*0.2%*	*1.5*	*1.6*	*1.6*	*10.3%*	*0.5%*
Travel and subsistence	*8.2*	*4.0*	*6.6*	*9.9*	*6.5%*	*2.6%*	*9.3*	*9.8*	*10.3*	*1.2%*	*3.3%*
Training and development	*0.5*	*0.3*	*0.4*	*2.0*	*61.2%*	*0.3%*	*1.6*	*1.7*	*1.8*	*-4.3%*	*0.6%*
Operating payments	*4.5*	*4.6*	*3.2*	*2.9*	*-13.7%*	*1.4%*	*3.4*	*3.5*	*3.6*	*7.2%*	*1.1%*
Transfers and subsidies	**0.5**	**0.3**	**1.0**	**0.2**	**-28.1%**	**0.2%**	**–**	**–**	**–**	**-100.0%**	**–**
Households	0.5	0.3	1.0	0.2	-28.1%	0.2%	–	–	–	-100.0%	–
Payments for capital assets	**0.0**	**0.9**	**0.1**	**0.1**	**19.5%**	**0.1%**	**0.0**	**–**	**–**	**-100.0%**	**–**
Machinery and equipment	0.0	0.9	0.1	0.1	19.5%	0.1%	0.0	–	–	-100.0%	–
Total	**270.1**	**263.6**	**281.8**	**288.0**	**2.2%**	**100.0%**	**288.6**	**302.3**	**315.3**	**3.1%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**10.6%**	**9.8%**	**6.1%**	**9.6%**	**–**	**–**	**10.7%**	**10.7%**	**10.7%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**0.5**	**0.3**	**1.0**	**0.2**	**-28.1%**	**0.2%**	**–**	**–**	**–**	**-100.0%**	**–**
Employee social benefits	0.5	0.3	1.0	0.2	-28.1%	0.2%	–	–	–	-100.0%	–

Personnel information

Table 14.9 Economic Statistics personnel numbers and cost by salary level[1]

	Number of posts estimated for 31 March 2023		Number and cost[2] of personnel posts filled/planned for on funded establishment													Average growth rate (%)	Average: Salary level/ Total (%)
	Number of funded posts	Number of posts additional to the establish-ment	Actual			Revised estimate			Medium-term expenditure estimate							2022/23 - 2025/26	
			2021/22			2022/23			2023/24			2024/25			2025/26		
Economic Statistics			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**575**	**–**	**503**	**264.9**	**0.5**	**485**	**260.4**	**0.5**	**495**	**261.7**	**0.5**	**486**	**273.2**	**0.6**	**498**	**284.9**	**0.6**	**0.9%**	**100.0%**
1 – 6	174	–	164	55.6	0.3	166	59.0	0.4	172	59.6	0.3	172	63.3	0.4	172	64.8	0.4	1.2%	34.8%
7 – 10	313	–	267	129.2	0.5	255	126.1	0.5	259	126.3	0.5	250	129.5	0.5	262	138.5	0.5	0.8%	52.2%
11 – 12	56	–	45	42.6	0.9	37	36.6	1.0	37	36.4	1.0	37	38.7	1.0	37	39.3	1.1	–	7.5%
13 – 16	32	–	27	37.6	1.4	27	38.7	1.4	27	39.3	1.5	27	41.7	1.5	27	42.3	1.6	–	5.5%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 3: Population and Social Statistics

Programme purpose

Produce population and social statistics to inform evidence-based socioeconomic development.

Objectives

- Sustain national population and social indicators to inform evidence-based planning, monitoring and decision-making for use by the public and private sectors by:
  – publishing quarterly and annual statistical information on the labour market, and on employment and earnings in the formal and informal sectors
  – publishing monthly and annual statistical information on vital registrations based on administrative sources
  – publishing annual and periodic statistical information on poverty levels, living conditions, service delivery, population dynamics and demographic trends
  – improving the measurement of social indicators through the application of internationally recognised standards and practices on an ongoing basis.

Subprogrammes

- *Programme Management for Population and Social Statistics* provides strategic direction and leadership to the programme.
- *Demographic and Population Statistics* publishes population statistics, demographic trends and mid-year population estimates collected through population censuses and surveys and other administrative sources.
- *Health and Vital Statistics* publishes statistics on births, deaths, marriages, divorces, tourism and migration based on administrative records.
- *Social Statistics* provides information on living conditions, domestic tourism and crime collected through household surveys.
- *Labour Statistics* provides information on employment levels in the formal non-agricultural sector, and labour market trends in South Africa.
- *Poverty and Inequality Statistics* provides information on poverty levels, and income and expenditure trends in South Africa.

Expenditure trends and estimates

Table 14.10 Population and Social Statistics expenditure trends and estimates by subprogramme and economic classification

Subprogramme					Average growth rate (%)	Average: Expen-diture/ Total (%)				Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme Management for Population and Social Statistics	0.2	1.7	1.6	4.3	181.4%	1.0%	2.1	2.2	2.3	-18.8%	0.9%
Demographic and Population Statistics	25.8	21.2	19.3	22.5	-4.5%	12.0%	27.8	29.6	30.9	11.2%	9.0%
Health and Vital Statistics	11.1	11.5	14.7	17.0	15.3%	7.3%	15.1	15.8	16.5	-1.0%	5.3%
Social Statistics	11.7	8.3	20.4	23.7	26.6%	8.7%	30.6	32.9	34.3	13.2%	9.9%
Labour Statistics	145.7	50.9	49.3	47.0	-31.4%	39.6%	42.7	45.2	47.2	0.2%	14.8%
Poverty and Inequality Statistics	18.9	18.1	26.2	169.0	107.4%	31.4%	172.9	193.9	202.5	6.2%	60.1%
Total	**213.4**	**111.6**	**131.5**	**283.4**	**9.9%**	**100.0%**	**291.1**	**319.6**	**333.8**	**5.6%**	**100.0%**
Change to 2022 Budget estimate				13.5			11.7	15.4	15.9		

Table 14.10 Population and Social Statistics expenditure trends and estimates by subprogramme and economic classification (continued)

Economic classification				Adjusted appropriation	Average growth rate (%)	Average: Expen- diture/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expen- diture/ Total (%)
	Audited outcome										
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Current payments	**213.2**	**107.5**	**128.9**	**280.4**	**9.6%**	**98.7%**	**291.0**	**319.6**	**333.7**	**6.0%**	**99.7%**
Compensation of employees	142.9	94.3	109.7	178.9	7.8%	71.1%	189.2	209.8	219.0	7.0%	64.9%
Goods and services	70.3	13.2	19.2	101.5	13.1%	27.6%	101.8	109.8	114.7	4.2%	34.8%
of which:											
Communication	*7.0*	*4.9*	*4.0*	*7.2*	*1.0%*	*3.1%*	*8.4*	*9.4*	*9.7*	*10.1%*	*2.8%*
Agency and support/outsourced services	*25.5*	*–*	*–*	*42.3*	*18.4%*	*9.2%*	*52.2*	*27.0*	*34.8*	*-6.3%*	*12.7%*
Consumables: Stationery, printing and office supplies	*0.3*	*0.0*	*0.0*	*2.2*	*102.1%*	*0.3%*	*0.9*	*3.2*	*2.5*	*5.2%*	*0.7%*
Travel and subsistence	*30.4*	*2.9*	*2.4*	*19.6*	*-13.7%*	*7.5%*	*33.4*	*61.3*	*60.0*	*45.3%*	*14.2%*
Training and development	*0.5*	*0.1*	*0.2*	*0.9*	*19.8%*	*0.2%*	*2.1*	*2.3*	*2.4*	*37.3%*	*0.6%*
Operating payments	*3.4*	*1.9*	*0.7*	*2.3*	*-13.0%*	*1.1%*	*2.7*	*2.5*	*3.0*	*10.0%*	*0.8%*
Transfers and subsidies	**0.1**	**4.1**	**0.2**	**0.0**	**-57.0%**	**0.6%**	**–**	**–**	**–**	**-100.0%**	**–**
Non-profit institutions	–	–	–	0.0	–	–	–	–	–	-100.0%	–
Households	0.1	4.1	0.2	–	-100.0%	0.6%	–	–	–	–	–
Payments for capital assets	**0.1**	**0.0**	**0.1**	**3.0**	**201.2%**	**0.4%**	**0.1**	**0.1**	**0.0**	**-77.3%**	**0.3%**
Machinery and equipment	0.1	0.0	0.1	1.1	115.2%	0.2%	0.1	0.1	0.0	-68.2%	0.1%
Software and other intangible assets	–	–	–	1.9	–	0.3%	–	–	–	-100.0%	0.2%
Payments for financial assets	**–**	**–**	**2.2**	**–**	**–**	**0.3%**	**–**	**–**	**–**	**–**	**–**
Total	**213.4**	**111.6**	**131.5**	**283.4**	**9.9%**	**100.0%**	**291.1**	**319.6**	**333.8**	**5.6%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**8.4%**	**4.1%**	**2.8%**	**9.4%**	**–**	**–**	**10.8%**	**11.3%**	**11.3%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**0.1**	**4.1**	**0.2**	**–**	**-100.0%**	**0.6%**	**–**	**–**	**–**	**–**	**–**
Employee social benefits	0.1	4.1	0.2	–	-100.0%	0.6%	–	–	–	–	–
Non-profit institutions											
Current	**–**	**–**	**–**	**0.0**	**–**	**–**	**–**	**–**	**–**	**-100.0%**	**–**
Population Association of Southern Africa	–	–	–	0.0	–	–	–	–	–	-100.0%	–

Personnel information

Table 14.11 Population and Social Statistics personnel numbers and cost by salary level[1]

	Number of posts estimated for 31 March 2023		Number and cost[2] of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)
		Number of posts additional to the establish- ment	Actual			Revised estimate			Medium-term expenditure estimate										
	Number of funded posts		2021/22			2022/23			2023/24			2024/25			2025/26			2022/23 - 2025/26	
Population and Social Statistics			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**216**	**–**	**162**	**109.7**	**0.7**	**245**	**178.9**	**0.7**	**262**	**189.2**	**0.7**	**272**	**209.8**	**0.8**	**279**	**219.0**	**0.8**	**4.4%**	**100.0%**
1 – 6	49	–	40	13.6	0.3	49	17.2	0.4	52	17.9	0.3	52	19.0	0.4	52	19.4	0.4	2.1%	19.5%
7 – 10	85	–	62	31.3	0.5	103	57.5	0.6	110	60.7	0.6	114	66.5	0.6	118	70.3	0.6	4.6%	42.0%
11 – 12	46	–	35	33.4	1.0	58	59.6	1.0	64	65.3	1.0	71	76.2	1.1	74	80.5	1.1	8.3%	25.3%
13 – 16	36	–	25	31.3	1.3	35	44.6	1.3	35	45.3	1.3	35	48.1	1.4	35	48.8	1.4	–	13.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 4: Methodology and Statistical Infrastructure

Programme purpose

Develop standards, statistical frames and methodologies, and conduct statistical research.

Objectives

- Improve the quality and methodological soundness of statistical information by researching, developing, applying and reviewing statistical methods, standards, classifications and procedures in the statistical value chain annually.

- Monitor and evaluate methodological compliance of statistical operations by conducting independent evaluations on statistical practices annually.

- Ensure complete and accurate sampling frames to enhance the quality of economic and social statistics by maintaining and updating the business and geographic information frames annually.

Subprogrammes

- *Programme Management for Methodology and Statistical Infrastructure* provides strategic direction and leadership to the programme.
- *Statistical Methods* provides technical expertise and advice on statistical methodologies and practices for producing official statistics.
- *Statistical Standards* develops standards, classifications and definitions for surveys undertaken by the department.
- *Business Register* maintains and improves the sampling frame for economic statistics.
- *Geography* maintains and improves the geographic information frame for household surveys and censuses.
- *Survey Monitoring and Evaluation* monitors the quality of statistical operations for surveys and censuses, and conducts independent evaluations.
- *Innovation and Research* conducts statistical research, and innovates statistical methods, practices and processes for improved efficiency and agility.

Expenditure trends and estimates

Table 14.12 Methodology and Statistical Infrastructure expenditure trends and estimates by subprogramme and economic classification

Subprogramme				Adjusted appropriation	Average growth rate (%)	Average: Expen-diture/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome										
R million	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2019/20 - 2022/23**		**2023/24**	**2024/25**	**2025/26**	**2022/23 - 2025/26**	
Programme Management for Methodology and Statistical Infrastructure	3.4	2.5	2.6	3.2	-2.7%	2.1%	3.6	3.7	3.9	7.1%	2.3%
Statistical Methods	23.0	23.9	24.4	25.0	2.9%	17.5%	24.1	25.1	26.1	1.4%	15.9%
Statistical Standards	10.4	8.9	8.9	9.8	-1.9%	6.9%	10.7	11.2	11.7	6.1%	6.9%
Business Register	34.7	33.9	35.6	38.7	3.7%	26.0%	41.7	44.6	49.5	8.6%	27.6%
Geography	52.2	43.7	45.5	50.7	-0.9%	35.0%	52.7	53.8	53.3	1.6%	33.3%
Survey Monitoring and Evaluation	18.6	17.3	14.2	17.1	-2.8%	12.2%	21.0	21.9	22.9	10.1%	13.1%
Innovation and Research	–	0.4	0.5	0.4	–	0.2%	1.9	2.0	2.1	67.9%	1.0%
Total	**142.3**	**130.6**	**131.6**	**145.0**	**0.6%**	**100.0%**	**155.7**	**162.3**	**169.4**	**5.3%**	**100.0%**
Change to 2022 Budget estimate				3.4			10.3	10.4	10.7		
Economic classification											
Current payments	**133.3**	**130.1**	**130.8**	**139.8**	**1.6%**	**97.2%**	**155.6**	**161.9**	**169.3**	**6.6%**	**99.1%**
Compensation of employees	125.0	124.8	125.9	131.9	1.8%	92.4%	138.2	144.0	150.3	4.4%	89.3%
Goods and services	8.3	5.3	4.8	7.9	-1.9%	4.8%	17.4	17.9	19.0	34.3%	9.8%
of which:											
Communication	*1.0*	*1.7*	*1.6*	*1.6*	*16.9%*	*1.1%*	*1.8*	*1.9*	*2.0*	*8.2%*	*1.1%*
Computer services	*0.1*	*2.3*	*2.3*	*0.1*	*-3.3%*	*0.9%*	*2.0*	*2.1*	*2.2*	*160.8%*	*1.0%*
Agency and support/outsourced services	*2.3*	*–*	*–*	*–*	*-100.0%*	*0.4%*	*–*	*–*	*3.6*	*–*	*0.6%*
Consumables: Stationery, printing and office supplies	*0.1*	*0.0*	*0.0*	*0.9*	*106.4%*	*0.2%*	*1.3*	*1.4*	*1.2*	*10.8%*	*0.8%*
Travel and subsistence	*3.1*	*0.2*	*0.1*	*2.8*	*-3.4%*	*1.1%*	*6.6*	*6.9*	*6.6*	*32.9%*	*3.6%*
Operating payments	*0.8*	*0.9*	*0.6*	*1.1*	*12.2%*	*0.6%*	*1.8*	*1.4*	*1.0*	*-3.9%*	*0.8%*
Transfers and subsidies	**0.1**	**0.2**	**0.7**	**0.0**	**-36.7%**	**0.2%**	**0.1**	**–**	**0.0**	**34.6%**	**–**
Households	0.1	0.2	0.7	0.0	-36.7%	0.2%	0.1	–	0.0	34.6%	–
Payments for capital assets	**0.3**	**0.2**	**0.1**	**5.2**	**170.6%**	**1.1%**	**–**	**0.4**	**0.1**	**-78.4%**	**0.9%**
Machinery and equipment	0.3	0.2	0.1	1.5	78.4%	0.4%	–	0.4	0.1	-67.3%	0.3%
Software and other intangible assets	–	–	–	3.7	–	0.7%	–	–	–	-100.0%	0.6%
Payments for financial assets	**8.6**	**–**	**–**	**–**	**-100.0%**	**1.6%**	**–**	**–**	**–**	**–**	**–**
Total	**142.3**	**130.6**	**131.6**	**145.0**	**0.6%**	**100.0%**	**155.7**	**162.3**	**169.4**	**5.3%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**5.6%**	**4.9%**	**2.8%**	**4.8%**	**–**	**–**	**5.8%**	**5.7%**	**5.7%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**0.1**	**0.2**	**0.7**	**0.0**	**-36.7%**	**0.2%**	**0.1**	**–**	**0.0**	**34.6%**	**–**
Employee social benefits	0.1	0.2	0.7	0.0	-36.7%	0.2%	0.1	–	0.0	34.6%	–

Personnel information

Table 14.13 Methodology and Statistical Infrastructure personnel numbers and cost by salary level¹

	Number of posts estimated for 31 March 2023		Number and cost² of personnel posts filled/planned for on funded establishment																	Average growth rate (%)	Average: Salary level/ Total (%)
			Actual			Revised estimate			Medium-term expenditure estimate												
	Number of funded posts	Number of posts additional to the establish-ment	2021/22			2022/23			2023/24			2024/25			2025/26					2022/23 - 2025/26	
Methodology and Statistical Infrastructure			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost				
Salary level	238	–	186	125.9	0.7	186	131.9	0.7	199	138.2	0.7	192	144.0	0.8	199	150.3	0.8			2.4%	100.0%
1 – 6	33	–	28	9.2	0.3	28	9.7	0.4	33	11.3	0.3	26	9.3	0.4	32	11.9	0.4			4.4%	15.2%
7 – 10	128	–	102	57.5	0.6	102	60.3	0.6	110	64.7	0.6	110	68.7	0.6	112	71.5	0.6			3.2%	55.9%
11 – 12	46	–	36	32.5	0.9	35	33.0	0.9	35	32.8	0.9	35	34.8	1.0	35	35.4	1.0			–	18.1%
13 – 16	31	–	20	26.8	1.3	21	28.9	1.4	21	29.3	1.4	21	31.1	1.5	21	31.6	1.5			–	10.8%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 5: Statistical Support and Informatics

Programme purpose

Enable statistical production through technology and promote the use of statistics.

Objectives

- Modernise business processes by building an enterprise architecture and applying emerging technologies for data collection, processing and the dissemination of statistical information over the medium term.
- Enable the department's production of official statistics by providing a technology infrastructure that is reliable, sustainable and cost effective over the medium term.
- Increase awareness and the use of official statistics by government and the public on an ongoing basis by:
    – reaching out to stakeholders and responding to user enquiries
    – educating users
    – improving the accessibility and ease of use of statistical information.
- Manage external and internal communications on statistical matters by issuing daily, weekly and monthly information updates through the media on an ongoing basis.

Subprogrammes

- *Programme Management for Statistical Support and Informatics* provides strategic direction and leadership to the programme.
- *Advocacy and Dissemination* manages internal and external communication, and increases the use of official statistics through stakeholder engagement and the dissemination of official statistics through various platforms.
- *Business Modernisation* improves data and information management across the department by modernising the way business is conducted and supported by technology.
- *Publication Services* provides editing, publishing and distribution services to survey areas.
- *Information, Communication and Technology* provides technology infrastructure to the department and supports data management across statistical series.
- *Analytical Studies* provides integrated statistical advice and support to policy planners and development practitioners, and participates in research and innovation on key development themes.

Expenditure trends and estimates

Table 14.14 Statistical Support and Informatics expenditure trends and estimates by subprogramme and economic classification

Subprogramme					Average growth rate (%)	Average: Expen-diture/ Total (%)				Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme Management for Statistical Support and Informatics	4.5	3.5	2.3	5.6	7.8%	1.4%	5.6	6.2	6.4	4.5%	1.8%
Advocacy and Dissemination	38.4	37.0	39.8	36.8	-1.4%	13.3%	36.3	39.3	41.0	3.6%	11.6%
Business Modernisation	48.5	47.7	49.7	54.7	4.1%	17.5%	61.5	61.1	63.8	5.3%	18.3%
Publication Services	25.7	22.9	28.4	34.6	10.4%	9.7%	35.0	37.5	39.2	4.3%	11.1%
Information, Communication and Technology	134.2	169.0	164.2	171.8	8.6%	55.8%	178.1	180.8	188.8	3.2%	54.6%
Analytical Studies	6.8	5.8	6.7	7.4	2.8%	2.3%	7.8	8.7	9.1	7.5%	2.5%
Total	**258.1**	**285.9**	**291.2**	**310.9**	**6.4%**	**100.0%**	**324.2**	**333.6**	**348.4**	**3.9%**	**100.0%**
Change to 2022 Budget estimate				(0.7)			15.0	7.3	7.5		
Economic classification											
Current payments	**238.4**	**247.7**	**259.3**	**287.0**	**6.4%**	**90.1%**	**315.6**	**323.8**	**338.2**	**5.6%**	**96.0%**
Compensation of employees	141.3	135.0	139.8	146.4	1.2%	49.1%	149.1	155.5	162.3	3.5%	46.6%
Goods and services	97.1	112.7	119.5	140.6	13.1%	41.0%	166.5	168.3	175.9	7.8%	49.5%
of which:											
Communication	*2.2*	*4.3*	*3.1*	*2.5*	*4.4%*	*1.1%*	*2.6*	*2.9*	*3.0*	*6.6%*	*0.8%*
Computer services	*84.5*	*96.6*	*104.8*	*125.0*	*13.9%*	*35.8%*	*157.2*	*154.9*	*161.8*	*9.0%*	*45.5%*
Agency and support/outsourced services	*0.4*	*1.1*	*1.5*	*0.9*	*29.5%*	*0.3%*	*1.1*	*1.3*	*0.9*	*-1.5%*	*0.3%*
Consumable supplies	*1.0*	*2.3*	*1.1*	*0.6*	*-13.8%*	*0.4%*	*0.4*	*0.7*	*1.2*	*25.6%*	*0.2%*
Travel and subsistence	*1.5*	*0.2*	*0.5*	*1.8*	*6.8%*	*0.3%*	*1.1*	*2.7*	*2.8*	*16.7%*	*0.6%*
Operating payments	*3.0*	*1.8*	*4.7*	*1.8*	*-15.4%*	*1.0%*	*1.4*	*2.7*	*2.9*	*17.4%*	*0.7%*
Interest and rent on land	–	–	0.0	–	–	–	–	–	–	–	–
Transfers and subsidies	**0.3**	**0.1**	**0.1**	**0.2**	**-16.7%**	**0.1%**	**0.0**	**0.0**	**0.0**	**-65.3%**	**–**
Departmental agencies and accounts	0.0	0.0	0.0	0.0	–	–	0.0	0.0	0.0	26.0%	–
Public corporations and private enterprises	0.0	–	–	–	-100.0%	–	–	–	–	–	–
Households	0.3	0.1	0.1	0.2	-14.5%	0.1%	–	–	–	-100.0%	–
Payments for capital assets	**19.4**	**37.5**	**31.8**	**23.8**	**7.1%**	**9.8%**	**8.7**	**9.8**	**10.1**	**-24.8%**	**4.0%**
Machinery and equipment	16.1	34.2	31.8	13.7	-5.3%	8.4%	8.0	9.0	9.4	-11.8%	3.0%
Software and other intangible assets	3.3	3.3	–	10.1	45.8%	1.5%	0.7	0.7	0.7	-58.1%	0.9%
Payments for financial assets	**–**	**0.6**	**–**	**–**		**0.1%**	**–**	**–**	**–**	**–**	**–**
Total	**258.1**	**285.9**	**291.2**	**310.9**	**6.4%**	**100.0%**	**324.2**	**333.6**	**348.4**	**3.9%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**10.1%**	**10.6%**	**6.3%**	**10.4%**	**–**	**–**	**12.0%**	**11.8%**	**11.8%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**0.3**	**0.1**	**0.1**	**0.2**	**-14.5%**	**0.1%**	**–**	**–**	**–**	**-100.0%**	**–**
Employee social benefits	0.3	0.1	0.1	0.2	-14.5%	0.1%	–	–	–	-100.0%	–
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	**0.0**	**0.0**	**0.0**	**0.0**	**–**	**–**	**0.0**	**0.0**	**0.0**	**26.0%**	**–**
Communication	0.0	0.0	0.0	0.0	–	–	0.0	0.0	0.0	26.0%	–
Public corporations and private enterprises											
Private enterprises											
Other transfers to private enterprises											
Current	**0.0**	**–**	**–**	**–**	**-100.0%**	**–**	**–**	**–**	**–**	**–**	**–**
Claims against the state	0.0	–	–	–	-100.0%	–	–	–	–	–	–

Personnel information

Table 14.15 Statistical Support and Informatics personnel numbers and cost by salary level[1]

	Number of posts estimated for 31 March 2023		Number and cost[2] of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)
	Number of funded posts	Number of posts additional to the establish-ment	Actual			Revised estimate			Medium-term expenditure estimate										
			2021/22			2022/23			2023/24			2024/25			2025/26			2022/23 - 2025/26	
Statistical Support and Informatics			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**239**	**–**	**192**	**139.8**	**0.7**	**192**	**146.4**	**0.8**	**201**	**149.1**	**0.7**	**194**	**155.5**	**0.8**	**204**	**162.3**	**0.8**	**2.0%**	**100.0%**
1 – 6	44	–	37	10.4	0.3	40	11.7	0.3	48	14.4	0.3	41	12.6	0.3	51	17.0	0.3	9.2%	22.8%
7 – 10	92	–	75	45.4	0.6	72	45.5	0.6	72	45.1	0.6	72	47.9	0.7	72	48.9	0.7	–	36.4%
11 – 12	70	–	54	51.2	0.9	52	51.3	1.0	52	51.0	1.0	52	54.1	1.0	52	55.0	1.1	–	26.3%
13 – 16	33	–	26	32.8	1.3	29	37.9	1.3	29	38.5	1.3	29	40.9	1.4	29	41.5	1.5	–	14.5%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.
2. Rand million.

Programme 6: Statistical Operations and Provincial Coordination

Programme purpose

Collect and process data, and interact with stakeholders and users at the provincial and local levels.

Objectives

- Provide integrated data collection services and disseminate quality statistics to provincial and local stakeholders and the public by ensuring an average annual response rate of 85 per cent.
- Expand the statistical information base for use by government, the private sector and the public by conducting a population census every 10 years, and large-scale population surveys between censuses.
- Ensure the efficiency and effectiveness of survey operations conducted by the department by coordinating household survey operations, with an average annual response rate of 85 per cent.
- Improve the quality and timeliness of the editing and processing of statistical data by administering a common data processing platform for censuses, household surveys, administrative records and ad hoc survey data over the medium term.

Subprogrammes

- *Programme Management for Statistical Operations and Provincial Coordination* provides strategic direction and leadership to the programme.
- *Provincial and District Offices* provides integrated data collection and dissemination services, and promotes the use and coordination of official statistics to provincial and local stakeholders.
- *Data Operations* manages the editing and processing of census, survey and administrative data.
- *Household Survey and Censuses* conducts periodic population censuses or large-scale population surveys, and coordinates and integrates collection activities across household surveys.

Expenditure trends and estimates

Table 14.16 Statistical Operations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification

Subprogramme					Average growth rate (%)	Average: Expen-diture/ Total (%)				Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme Management for Statistical Operations and Provincial Coordination	3.3	3.9	4.9	6.1	21.9%	0.3%	5.9	6.2	6.5	2.2%	0.6%
Provincial and District Offices	649.7	578.1	649.1	702.8	2.7%	40.4%	712.1	747.1	780.2	3.5%	76.7%
Data Operations	88.4	86.2	54.9	78.6	-3.9%	4.8%	55.0	57.7	60.6	-8.3%	6.6%
Household Survey and Censuses	206.4	495.5	2 385.9	398.3	24.5%	54.5%	69.6	73.0	76.3	-42.4%	16.1%
Total	**948.0**	**1 163.7**	**3 094.9**	**1 185.8**	**7.7%**	**100.0%**	**842.7**	**884.1**	**923.5**	**-8.0%**	**100.0%**
Change to 2022 Budget estimate				223.1			(19.8)	(17.4)	(18.4)		

Table 14.16 Statistical Operations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification (continued)

Economic classification					Average growth rate (%)	Average: Expenditure/ Total (%)				Average growth rate (%)	Average: Expenditure/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Current payments	**902.4**	**1 152.8**	**2 867.4**	**1 179.3**	**9.3%**	**95.5%**	**839.5**	**880.8**	**920.1**	**-7.9%**	**99.6%**
Compensation of employees	652.5	642.8	781.3	771.8	5.8%	44.6%	689.3	720.1	752.2	-0.9%	76.5%
Goods and services	249.9	509.9	2 086.1	407.5	17.7%	50.9%	150.2	160.7	168.0	-25.6%	23.1%
of which:											
Communication	*19.4*	*25.8*	*52.5*	*20.3*	*1.7%*	*1.8%*	*20.1*	*21.0*	*21.9*	*2.4%*	*2.2%*
Consultants: Business and advisory services	*0.2*	*0.1*	*3.6*	*6.0*	*207.7%*	*0.2%*	*5.5*	*5.9*	*6.1*	*0.3%*	*0.6%*
Fleet services (including government motor transport)	*18.3*	*4.4*	*11.1*	*37.0*	*26.6%*	*1.1%*	*34.8*	*40.6*	*41.7*	*4.0%*	*4.0%*
Consumables: Stationery, printing and office supplies	*1.7*	*1.9*	*4.0*	*5.8*	*52.0%*	*0.2%*	*5.1*	*5.9*	*6.3*	*2.8%*	*0.6%*
Operating leases	*62.4*	*33.8*	*81.2*	*57.6*	*-2.7%*	*3.7%*	*49.0*	*47.5*	*49.5*	*-4.9%*	*5.3%*
Travel and subsistence	*57.3*	*17.1*	*222.1*	*83.0*	*13.1%*	*5.9%*	*23.9*	*27.1*	*29.5*	*-29.1%*	*4.3%*
Transfers and subsidies	**1.6**	**3.8**	**4.5**	**0.4**	**-37.0%**	**0.2%**	**0.1**	**0.1**	**0.1**	**-34.1%**	**–**
Departmental agencies and accounts	0.0	0.0	–	0.0	–	–	0.0	0.0	0.0	–	–
Public corporations and private enterprises	0.0	0.1	–	–	-100.0%	–	–	–	–	–	–
Households	1.5	3.7	4.5	0.4	-36.6%	0.2%	0.1	0.1	0.1	-34.2%	–
Payments for capital assets	**44.0**	**7.1**	**223.0**	**6.1**	**-48.2%**	**4.4%**	**3.1**	**3.2**	**3.3**	**-19.0%**	**0.4%**
Machinery and equipment	44.0	7.1	223.0	4.9	-51.8%	4.4%	3.1	3.2	3.3	-12.9%	0.4%
Software and other intangible assets	–	–	–	1.2	–	–	–	–	–	-100.0%	–
Total	**948.0**	**1 163.7**	**3 094.9**	**1 185.8**	**7.7%**	**100.0%**	**842.7**	**884.1**	**923.5**	**-8.0%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**37.1%**	**43.2%**	**66.6%**	**39.5%**	**–**	**–**	**31.3%**	**31.3%**	**31.3%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**1.5**	**3.7**	**3.6**	**0.4**	**-36.5%**	**0.1%**	**0.1**	**0.1**	**0.1**	**-34.2%**	**–**
Employee social benefits	1.5	3.7	3.6	0.4	-36.5%	0.1%	0.1	0.1	0.1	-34.2%	–
Households											
Other transfers to households											
Current	**0.0**	**–**	**0.9**	**–**	**-100.0%**	**–**	**–**	**–**	**–**	**–**	**–**
Claims against the state	–	–	0.0	–	–	–	–	–	–	–	–
Employee ex-gratia payment	0.0	–	0.9	–	-100.0%	–	–	–	–	–	–
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	**0.0**	**0.0**	**–**	**0.0**	**–**	**–**	**0.0**	**0.0**	**0.0**	**–**	**–**
Communication	0.0	0.0	–	0.0	–	–	0.0	0.0	0.0	–	–
Public corporations and private enterprises											
Private enterprises											
Other transfers to private enterprises											
Current	**0.0**	**0.1**	**–**	**–**	**-100.0%**	**–**	**–**	**–**	**–**	**–**	**–**
Claims against the state	0.0	0.1	–	–	-100.0%	–	–	–	–	–	–
Public corporations and private enterprises											
Private enterprises											
Private enterprises (subsidies on products and production)											
Current	**–**	**0.0**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Census 2021 claims	–	0.0	–	–	–	–	–	–	–	–	–

Personnel information

Table 14.17 Statistical Operations and Provincial Coordination personnel numbers and cost by salary level[1]

	Number of posts estimated for 31 March 2023		Number and cost[2] of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)
			Actual			Revised estimate			Medium-term expenditure estimate										
	Number of funded posts	Number of posts additional to the establish-ment	2021/22			2022/23			2023/24			2024/25			2025/26			2022/23 - 2025/26	
Statistical Operations and Provincial Coordination			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**1 469**	**–**	**1 233**	**781.3**	**0.6**	**1 106**	**771.8**	**0.7**	**975**	**689.3**	**0.7**	**957**	**720.1**	**0.8**	**983**	**752.2**	**0.8**	**-3.8%**	**100.0%**
1 – 6	700	–	613	230.1	0.4	487	188.5	0.4	417	154.0	0.4	417	163.6	0.4	417	167.3	0.4	-5.0%	43.3%
7 – 10	555	–	448	356.5	0.8	446	380.7	0.9	386	332.2	0.9	368	341.2	0.9	394	366.1	0.9	-4.1%	39.6%
11 – 12	165	–	132	143.8	1.1	130	147.4	1.1	130	147.1	1.1	130	156.0	1.2	130	158.4	1.2	–	12.9%
13 – 16	49	–	40	50.9	1.3	42	55.1	1.3	42	56.0	1.3	42	59.3	1.4	42	60.3	1.4	–	4.2%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.
2. Rand million.

Programme 7: South African National Statistics System

Programme purpose

Develop and coordinate the national statistical system in South Africa.

Objectives

- Ensure national statistics are produced based on common statistical standards and principles by providing statistical support and advice, and certifying statistics as official annually.
- Ensure the sharing of statistical information by establishing and providing mechanisms, platforms and criteria for the sharing of data annually.
- Drive statistical reporting on behalf of the country by coordinating the compilation of statistical reports annually in line with the integrated indicator framework.

Subprogrammes

- *Programme Management for the South African National Statistics System* provides strategic direction and leadership to the programme.
- *Economic Subsystem* coordinates and facilitates the production of economic and environmental statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Social Subsystem* coordinates and facilitates the production of population and social statistics in the national statistical system, and provides statistical support and advice to producers of official statistics.
- *Independent Quality Assessment* conducts independent statistical reviews to assess the quality of statistical information in line with the South African Statistical Quality Assessment Framework to certify statistics as official.
- *Statistical Reporting* coordinates the reporting of statistics to fulfil the country's statistical reporting obligations.
- *Data and Information Management* coordinates and manages the transfer and sharing of data among organisations in the national statistical system.

Expenditure trends and estimates

Table 14.18 South African National Statistics System expenditure trends and estimates by subprogramme and economic classification

Subprogramme					Average growth rate (%)	Average: Expen-diture/ Total (%)				Average growth rate (%)	Average: Expen-diture/ Total (%)
	Audited outcome			Adjusted appropriation			Medium-term expenditure estimate				
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Programme Management for South African National Statistics System	6.0	3.2	3.7	8.1	10.9%	16.3%	10.7	12.1	12.6	15.9%	22.9%
Economic Subsystem	3.3	3.0	4.9	6.2	23.6%	13.6%	5.6	5.9	6.1	-0.3%	12.5%
Social Subsystem	6.1	9.8	5.3	5.6	-2.8%	20.9%	7.8	8.8	9.2	18.1%	16.5%
Independent Quality Assessment	3.5	3.4	4.2	6.2	20.5%	13.5%	6.0	6.7	7.0	4.2%	13.6%
Statistical Reporting	7.4	2.8	4.1	12.0	17.5%	20.4%	8.1	8.8	9.2	-8.4%	20.0%
Data and Information Management	2.6	5.2	4.3	7.5	42.2%	15.3%	6.4	6.8	7.1	-2.0%	14.6%
Total	**28.8**	**27.4**	**26.5**	**45.5**	**16.5%**	**100.0%**	**44.5**	**49.1**	**51.2**	**4.0%**	**100.0%**
Change to 2022 Budget estimate				1.3			0.2	2.9	2.9		

Table 14.18 South African National Statistics System expenditure trends and estimates by subprogramme and economic classification (continued)

Economic classification				Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	Audited outcome										
R million	2019/20	2020/21	2021/22	2022/23	2019/20 - 2022/23		2023/24	2024/25	2025/26	2022/23 - 2025/26	
Current payments	**28.8**	**22.8**	**25.7**	**45.3**	**16.3%**	**95.7%**	**44.5**	**49.1**	**51.2**	**4.2%**	**99.9%**
Compensation of employees	21.1	20.8	23.4	33.9	17.0%	77.5%	35.3	36.8	38.4	4.3%	75.9%
Goods and services	7.7	2.0	2.3	11.4	14.2%	18.2%	9.2	12.2	12.8	3.8%	24.0%
of which:											
Communication	*0.3*	*0.4*	*0.3*	*0.7*	*40.2%*	*1.3%*	*0.8*	*0.9*	*0.9*	*6.6%*	*1.7%*
Consultants: Business and advisory services	*4.1*	*0.0*	*–*	*4.9*	*5.8%*	*7.0%*	*3.8*	*0.4*	*4.6*	*-1.9%*	*7.2%*
Consumable supplies	*0.1*	*0.0*	*0.0*	*0.1*	*-1.3%*	*0.2%*	*0.4*	*0.6*	*0.7*	*74.9%*	*1.0%*
Consumables: Stationery, printing and office supplies	*0.1*	*0.0*	*0.0*	*1.1*	*128.8%*	*0.9%*	*0.6*	*1.5*	*0.9*	*-7.2%*	*2.1%*
Travel and subsistence	*2.0*	*0.0*	*0.4*	*2.4*	*6.1%*	*3.8%*	*2.3*	*6.2*	*3.1*	*8.1%*	*7.3%*
Training and development	*0.5*	*0.0*	*0.1*	*0.3*	*-18.5%*	*0.7%*	*0.5*	*0.8*	*0.8*	*46.0%*	*1.3%*
Transfers and subsidies	**0.0**	**–**	**0.6**	**–**	**-100.0%**	**0.5%**	**–**	**–**	**–**	**–**	**–**
Households	0.0	–	0.6	–	-100.0%	0.5%	–	–	–	–	–
Payments for capital assets	**–**	**–**	**0.2**	**0.2**	**–**	**0.3%**	**–**	**–**	**–**	**-100.0%**	**0.1%**
Machinery and equipment	–	–	0.2	0.2	–	0.3%	–	–	–	-100.0%	0.1%
Payments for financial assets	**–**	**4.6**	**–**	**–**	**–**	**3.6%**	**–**	**–**	**–**	**–**	**–**
Total	**28.8**	**27.4**	**26.5**	**45.5**	**16.5%**	**100.0%**	**44.5**	**49.1**	**51.2**	**4.0%**	**100.0%**
Proportion of total programme expenditure to vote expenditure	**1.1%**	**1.0%**	**0.6%**	**1.5%**	**–**	**–**	**1.7%**	**1.7%**	**1.7%**	**–**	**–**
Details of transfers and subsidies											
Households											
Social benefits											
Current	**0.0**	**–**	**0.6**	**–**	**-100.0%**	**0.5%**	**–**	**–**	**–**	**–**	**–**
Employee social benefits	0.0	–	0.6	–	-100.0%	0.5%	–	–	–	–	–

Personnel information

Table 14.19 South African National Statistics System personnel numbers and cost by salary level[1]

	Number of posts estimated for 31 March 2023		Number and cost[2] of personnel posts filled/planned for on funded establishment															Average growth rate (%)	Average: Salary level/ Total (%)
		Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate										
	Number of funded posts		2021/22			2022/23			2023/24			2024/25			2025/26			2022/23 - 2025/26	
South African National Statistics System			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Salary level	**48**	**–**	**29**	**23.4**	**0.8**	**39**	**33.9**	**0.9**	**40**	**35.3**	**0.9**	**38**	**36.8**	**1.0**	**41**	**38.4**	**0.9**	**1.0%**	**100.0%**
1 – 6	2	–	1	0.3	0.3	2	0.7	0.4	2	0.7	0.3	1	0.4	0.4	2	0.8	0.4	–	4.4%
7 – 10	19	–	11	6.2	0.6	14	8.0	0.6	14	8.0	0.6	13	8.2	0.6	14	8.9	0.6	1.3%	34.7%
11 – 12	5	–	3	2.3	0.8	5	3.9	0.8	5	3.9	0.8	5	4.1	0.8	5	4.2	0.8	–	12.6%
13 – 16	22	–	14	14.6	1.0	19	21.2	1.1	19	22.8	1.2	19	24.2	1.3	19	24.5	1.3	1.2%	48.3%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.
2. Rand million.