

Budget Documents published by National Treasury

Budget Review

The Budget Review provides a detailed explanation of the underlying policies behind the budget. The Review includes an overview of the state of the economy, outlines the fiscal framework, sets out the tax proposals, provides a briefing on asset and liability management, sets out the Medium Term Expenditure Framework and the Division of Revenue and describes developments in provincial and local government budget.

Estimates of National Expenditure (ENE)

The Estimates of National Expenditure details the spending plans of all 34 national votes (departments and agencies). Information in the ENE covers key policy areas, programme objectives and service delivery targets. Audited expenditure, current budget and estimates for the next three years are detailed in a series of tables that are disaggregated per programme, current, capital and transfer payments. Expenditure on personnel, infrastructure, training, PPPs and donor funding is also published for each vote.

Budget Speech

Accompanying the Budget Review, the Budget Speech is presented by Minister of Finance to Parliament annually.

Estimate of National Revenue

The Estimate of National Revenue sets out the revenue projections before and after tax proposals.

People's guide to the Budget

A People's guide provides a straightforward summary of budget highlights, published in five official languages (English, Afrikaans, Xhosa, Tswana, and Zulu)