



# 2003 BUDGET PROCESS SCHEDULE

	April	May	June	July	August	September	October	November	December	January	February
<b>Treasury</b>		Treasury Guidelines distributed to departments	Budget process and priorities discussion with national DGs and heads of provincial treasuries	Sectoral priorities workshops	(7-8) Macro-economic and fiscal framework and DoR wksp		(2) Finalise MTEC recommendation for MinComBud's consideration				(5) Draft 2003 DoR Bill submitted to the FFC and to Cabinet
<b>Political input, including Parliament</b>		(21) <b>MinComBud</b> 2003 MT policy priorities	(12) <b>MinComBud</b> 2003 MT policy priorities, incl. Poverty relief and infrastructure  (26) <b>Cabinet</b> considers preliminary outline of 2003 MT policy priorities	<b>Cabinet lekgotla</b> consider 2003 MT policy priorities  <b>Budget Council</b> Lekgotla	<b>MinComBud</b> preliminary spending pressures in relation to the 2003 DoR	(11) <b>MinComBud</b> consider macroeconomic & fiscal framework and DoR  (19) <b>Budget Council</b> to consider framework and preliminary provincial allocations  (20) <b>Budget Forum</b> consider framework and provisional local government allocations  (25) Extended <b>Cabinet</b> consider macroeconomic and fiscal framework and DoR	(7) <b>MinComBud</b> consider 2003 national MTEC submissions  (8) <b>Treasury Committee</b> considers recommendations on 2001 Adjustments Estimate  (9) <b>MinComBud</b> considers outline and key themes of the 2003 MTBPS  (17) <b>Cabinet</b> consider revised memo on fiscal & macroeconomic framework and DoR  (23) Briefing of <b>Cabinet</b> on Adjustments Estimate for 2002/03 and draft 2002 MTBPS  (28-30) <b>MinComBud</b> consider 2003 MTEF allocations to national votes  (29) Adjustment Estimate for 2002/03 and MTBPS tabled in <b>Parliament</b>	(1) <b>Portfolio Committee on Finance</b> consider the Adjustments Appropriation Bill  (5) <b>Portfolio Committee</b> briefing on MTBPS  (6) <b>Cabinet</b> consider 2003 MTEF allocations to vote programmes		<b>Cabinet lekgotla</b> considers fiscal framework and main budget allocations	(26) <b>Budget Day</b> 2003 Budget tabled in Parliament
<b>National</b>		Ministerial letter outlining key policy priorities	Integrated justice sector cluster meeting  (28) Departments submit 2001 Financial Statements	(26) Draft 2001 Annual Report submitted to Treasury	(5) National departments submit the 2003 medium-term budget submission  (19-30) <b>MTEC</b>	(2-27) <b>MTEC</b>	(9) Departments submit 3-year corporate plans and budgets of public entities	Allocations to national votes	(5) Departments submit draft 2003 <b>ENE</b> departmental chapter and database		
<b>Provincial</b>					(28) Provincial treasuries submit preliminary MTEF budgets to NT	Provincial MTEC hearings			(18) Provinces submit printer's proof for 2003/04		(20 -) Provincial budgets tabled before relevant legislature
<b>Document flow</b>		Departmental priorities identified for the new MTEF	Financial Statements for 2001	Departmental annual reports for 2001  <b>Priorities memorandum</b>	2003 medium-term budget submissions  <b>IGFR</b>  <b>Macroeconomic &amp; fiscal framework &amp; DoR memorandum</b>		<b>MTEC recommendations memorandum</b>  <b>Medium Term Budget Policy Statement</b>  <b>Draft Division of Revenue memorandum</b>	Allocation letters to national departments	National departments submit draft ENE chapter and database		<b>Budget Review ENE Appropriation Bill Division of Revenue Bill</b>