R 6,290,850,000

AIM: To promote the health of all people in the RSA through a caring and effective national health system based on the primary health care approach

DOEL: Om die gesondheid van alle mense in die RSA d.m.v. 'n versorgende en effektiewe nasionale gesondheidstelsel gebaseer op die primêre gesondheidsorg benadering te bevorder

Accounting officer: Director-General: Health

Rekenpligtige beampte: Direkteur-generaal: Gesondheid

Presentation according to programmes	Current Lopend		Capital Kapitaal		Transfers Oordragte: Current Lopend		Transfers Oordragte: Capital Kapitaal		Total Totaal		Aanbieding volgens programme
Main divisions	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	Hoofindelings
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
1 Administration	62,709	60,748	1,341	1,618				340	**64,050**	62,706	**1 Administrasie**
2 Provincial and district support	87,041	274,256	4,438	1,202	5,587,179	4,989,120	273,000	310,876	**5,951,658**	5,575,454	**2 Provinsiale en distriksondersteuning**
3 External and priority service delivery health programmes	229,178	280,970	7,137	6,299	38,827	35,907			**275,142**	323,176	**3 Eksterne en prioriteit dienslewerings-gesondheidsprogramme**
AMOUNT TO BE VOTED	378,928	615,974	12,916	9,119	5,626,006	5,025,027	273,000	311,216	**6,290,850**	5,961,336	BEDRAG WAT BEWILLIG MOET WORD
Increase			3,797		600,979				329,514		Toename
Decrease	237,046						38,216				Afname

Presentation according to standard items			Aanbieding volgens standaarditems
Items	**2000/01**	1999/2000	Items
	R'000	R'000	
A Personnel expenditure	**139,000**	121,334	A Personeeluitgawes
B Administrative expenditure	**57,773**	46,999	B Administratiewe uitgawes
C Inventories	**39,011**	125,588	C Voorrade
D Equipment	**16,848**	16,635	D Toerusting
E Land and buildings			E Grond en geboue
F Professional and special services	**136,842**	312,273	F Professionele en spesiale dienste
G Transfer payments	**5,899,006**	5,336,243	G Oordragbetalings
H Miscellaneous expenditure	**2,370**	2,264	H Diverse uitgawes
AMOUNT TO BE VOTED	**6,290,850**	5,961,336	BEDRAG WAT BEWILLIG MOET WORD

Departmental and miscellaneous receipts: R11 512 613.

Departementele en diverse ontvangstes: R11 512 613.

Details of capital spending — Besonderhede van kapitaalbesteding

Presentation according to programmes / *Aanbieding volgens programme*	Movable capital / *Roerende kapitaal*		Fixed capital / *Vaste kapitaal*								Other capital / *Ander kapitaal*		Total / *Totaal*	
	Equipment, computers, motor vehicles, etc. / *Toerusting, rekenaars, motorvoertuie, ens.*		Land / *Grond*		Buildings / *Geboue*		Infrastructure / *Infrastruktuur*		Other / *Ander*		Capital debt, shares, loans, etc. / *Kapitaalskuld, aandele, lenings, ens.*			
Main divisions / *Hoofindelings*	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000
Part I: Capital expenditure (excluding transfers)														
Deel I: Kapitaaluitgawes (oordragte uitgesluit)														
1 Administration—*Administrasie*	1,341	1,618											**1,341**	1,618
2 Provincial and district support—*Provinsiale en distriksondersteuning*	4,438	1,202											**4,438**	1,202
3 External and priority service delivery health programmes—*Eksterne en prioriteit diens-leweringsgesondheidsprogramme*	7,137	6,299											**7,137**	6,299
Total Part I—*Totaal Deel I*	12,916	9,119											**12,916**	9,119
Part II: Capital transfers														
Deel II: Kapitaaloordragte														
1 Administration—*Administrasie*		340												340
2 Provincial and district support—*Provinsiale en distriksondersteuning*									273,000	310,876			**273,000**	310,876
Total Part II—*Totaal Deel II*		340							273,000 *a*	310,876			**273,000**	311,216
Total Part I + II—*Totaal Deel I + II*	12,916	9,459							273,000	310,876			**285,916**	320,335

a Includes Durban Academic Hospital.

a Durban Akademiese Hospitaal ingesluit.

DETAILS OF THE FOREGOING

BESONDERHEDE VAN DIE VOORGAANDE

PROGRAMME 1: ADMINISTRATION

AIM: To conduct the overall management of the Department

PROGRAMME DESCRIPTION:

policy formulation by the Minister, Director-General and other members of the Department's management

organising the Department, rendering centralised administrative, legal and office support services, managing departmental personnel and financial administration, determining working methods and procedures as well as exercising control

PROGRAM 1: ADMINISTRASIE

DOEL: Om die oorhoofse bestuur van die Departement te behartig

PROGRAMBESKRYWING:

beleidbepaling deur die Minister, Direkteur-generaal en ander bestuurslede van die Departement

organisering van die Departement, lewering van gesentraliseerde administratiewe, regs- en kantoorhulpdienste, behartiging van departementele personeel- en finansiële adminis trasie, bepaling van werkmetodes en prosedures asook uitoefening van beheer

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte: Current Lopend		Transfers Oordragte: Capital Kapitaal		Total Totaal		Programstruktuur
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
Minister	518	498							**518** *a*	498	**Minister**
Management	4,979	6,392	68	24					**5,047**	6,416	**Bestuur**
Corporate services	57,212	53,858	1,273	1,594				340	**58,485**	55,792	**Korporatiewe dienste**
	62,709	60,748	1,341	1,618				340	**64,050**	62,706	

a Payable as from 1 April 1999. Salary: R414 228. Car allowance R103 557.

a Betaalbaar vanaf 1 April 1999. Salaris: R414 228. Motortoelae: R103 557.

PROGRAMME 1—*continued* **PROGRAM 1**—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems
Items	**2000/01**	1999/2000	Items
	R'000	R'000	
Personnel expenditure	**33,210**	27,844	Personeeluitgawes
Administrative expenditure	**13,186**	11,211	Administratiewe uitgawes
Inventories	**1,799**	1,995	Voorrade
Equipment	**2,671**	3,220	Toerusting
Land and buildings			Grond en geboue
Professional and special services	**12,615**	17,475	Professionele en spesiale dienste
Transfer payments		340	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Civil Pensions Stabilisation Account	**569**	621	Stabilisasierekening vir Siviele Pensioene
	64,050	62,706	

PROGRAMME 2: PROVINCIAL AND DISTRICT SUPPORT

AIM: To support and co-ordinate health programmes by provincial and local authorities in supplying a caring and effective health service in the RSA

PROGRAMME DESCRIPTION:

National health systems

ensure a functional health system at national, provincial and district level

liaise with the international health community on health related issues and identify resources to support the development and deployment of health services in the RSA

co-ordinate regional health co-operation with member states of the SA Development Community (SADC)

Facilities planning and hospital services

develop policy for the provision and management of hospital services, health technology, radiation control and emergency medical services, manage funding for specialised and highly specialised services as well as for service costs associated with training and research, co-ordinate and fund the planning, building and upgrading of hospitals and other health facilities as well as provide medical advice to other government departments

Human resources

improve the health status of the people of the RSA in collaboration with relevant stakeholders through the development of policies, norms and standards, capacity building initiatives nationally and provincially, ensuring equitable allocation of interns and community service doctors, maintaining a national human resource plan, maintaining sound relations with health professions and administering medical schemes in compliance with the Medical Schemes Act in order to obtain the optimal management of human resources within the framework of a caring and compassionate ethos

PROGRAM 2: PROVINSIALE EN DISTRIKSONDERSTEUNING

DOEL: Om gesondheidsprogramme deur provinsiale en plaaslike owerhede te ondersteun en koördineer deur verskaffing van 'n versorgende en effektiewe gesondheidsdiens in die RSA

PROGRAMBESKRYWING:

Nasionale gesondheidstelsels

verseker 'n funksionele gesondheidstelsel op nasionale, provinsiale en distriksvlak

skakel met die internasionale gesondheidsgemeenskap rakende gesondheidsverwante aangeleenthede en identifiseer hulpbronne om die ontwikkeling en ontplooing van gesondheidsdienste in die RSA te ondersteun

koördineer streeksgesondheid in samewerking met lidlande van die SA Ontwikkelingsgemeenskap (SAOG)

Fasiliteitsbeplanning en hospitaaldienste

ontwikkel beleid vir die voorsiening en bestuur van hospitaaldienste, gesondheidstegnologie, bestralingsbeheer en mediese nooddienste, bestuur fondse vir gespesialiseerdeen hoogs gespesialiseerde dienste asook vir dienskoste geassosieer met opleiding en navorsing, koördineer en befonds die beplanning, bou en opgradering van hospitale en ander gesondheidsfasiliteite asook voorsiening van mediese advies aan ander staatsdepartemente

Menslike hulpbronne

verbeter die gesondheidstatus van die mense in die RSA in samewerking met relevante belangegroepe deur die ontwikkeling van beleid, norme en standaarde, bekwaamheidsverbeterings inisiatiewe op nasionale en provinsiale vlak, regverdige toekenning van interns en gemeenskapsdiensdokters, instandhouding van 'n nasionale menslike hulpbron databasis, ontwikkeling van 'n nasionale menslike hulpbronbestuursplan, instandhouding van goeie verhoudings met gesondheidsprofessies en administrasie van mediese skemas ooreenkomstig die Wet op Mediese Skemas ten einde die optimale bestuur van menslike hulpbronne te verwesenlik binne die raamwerk van 'n sorgdraende en deernisvolle etos

PROGRAMME 2—*continued*

Health information, evaluation and research

develop, implement and maintain a national information system made up of provincial and district components and implement a National Telemedicine System

grant-in-aid to the SA Medical Research Council (MRC) to promote medical research (sec. 22 of Act 19 of 1969)

financial assistance to the Health Systems Trust for research of health management systems

contribution and financial assistance to the SA Institute for Medical Research (SAIMR) for investigations into human diseases and for the National Cancer Register

financial assistance to research institutions for essential national health research

maintenance of and improvement in the quality of health care delivery through the development of systems and methods for quality assurance and norms and standards that includes essential packages of health care services

Maternal, child and women's health

develop, formulate and maintain policy guidelines as well as norms and standards for maternal, child and youth health services including genetic health services and the monitoring and evaluation thereof and develop guidelines for the prevention and management of congenital/genetic conditions, diseases and injuries including those related to pregnancy

prevent morbidity and mortality of children from vaccine preventable diseases through an effective immunisation programme and the surveillance of target diseases

subsidising of expenses of the SA Vaccine Producers for the production of human vaccines and antiserum

develop, establish, support and maintain an integrated nutrition programme with a monitoring, evaluation, research and information reporting sytem as well as with a nutrition promotion and education programme through the application of a fundamental nutrition programme of assessment, analysis and action at all levels which will focus on primary and secondary nutrition interventions at health facilities, food fortification, food service administration, nutrition development/household food security/income generative projects, school feeding, school-based nutrition education and parasite control

PROGRAM 2—*vervolg*

Gesondheidsinligting, evaluasie en navorsing

ontwikkel, implementeer en in stand hou van 'n nasionale inligtingstelsel bestaande uit provinsiale en distrikskomponente en implementeer 'n Nasionale Telemedisynestelsel

hulptoelae aan die SA Mediese Navorsingsraad (MNR) ter bevordering van mediese navorsing (art. 22 van Wet 19 van 1969)

finansiële bystand aan die *Health Systems Trust* vir navorsing oor gesondheidsbestuurstelsels

bydrae en finansiële bystand aan die SA Instituut vir Mediese Navorsing (SAIMN) vir ondersoeke na menslike siektes en vir die Nasionale Kankerregister

finansiële bystand aan navorsingsinstellings vir essensiële nasionale gesondheidsnavorsing

instandhouding van en verbetering in die kwaliteit van gesondheidsorgvoorsiening d.m.v. die ontwikkeling van stelsels en metodes vir kwaliteitsversekering en norme en standaarde wat essensiële pakkette van gesondheidsorgdienste insluit

Moeder-, kind- en vrouegesondheid

ontwikkel, formuleer en onderhou beleidsriglyne asook norme en standaarde vir moeder-, kind en jeuggesondheidsdienste insluitend genetiese gesondheidsdienste en die monitering en evaluering daarvan en ontwikkel riglyne vir die voorkoming en bestuur van aangebore/genetiese toestande, siektes en beserings insluitend daardie wat met swangerskap verband hou

voorkom sieklikheid en sterftes by kinders a.g.v. immunisasie-voorkombare siektes d.m.v. 'n effektiewe immuniserings-program en die waarneming van teikensiektes

subsidiëring van uitgawes van die *SA Vaccine Producers* vir die vervaardiging van entstowwe en anti-serum vir menslike gebruik

ontwikkel, vestig, ondersteun en handhaaf 'n geïntegreerde voedingsprogram met 'n moniterings-, evaluerings-, navorsing- en inligtingsverslagdoeningstelsel asook met 'n voedingsbevordering- en opvoedingsprogram deur die toepassing van 'n fundamentele voedingsprogram van waardebepaling, ontleding en optrede op alle vlakke wat sal fokus op primêre en sekondêre voedingsingrypings by gesondheidsfasiliteite, voedselverryking, voedseldiensadministrasie, voedingsontwikkeling/huishoudelike voedselsekuriteit/inkomste genererende projekte, skoolvoeding, skoolgebaseerde voedingsonderrig en parasietbeheer

PROGRAMME 2—*continued* | **PROGRAM 2**—*vervolg*

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte				Total Totaal		Programstruktuur
					Current Lopend		Capital Kapitaal				
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
National health systems											**Nasionale gesondheidstelsels**
district health systems	2,662	2,054	32	37					**2,694**	2,091	distriksgesondheidstelsels
international health liaison	29,759	19,616	100	75					**29,859**	19,691	internasionale gesondheidskakeling
SADC	1,681	1,237	40	22					**1,721**	1,259	SAOG
	34,102	22,907	172	134					**34,274**	23,041	
Facilities planning and hospital services											**Fasiliteitsbeplanning en hospitaaldienste**
hospital management	3,246	2,776	24	4	4,462,000	4,305,000			**4,465,270** *a*	4,307,780	hospitaalbestuur
facilities planning	1,204	201,204	40	3	400,000		273,000	310,876	**674,244** *a*	512,083	fasiliteitsbeplanning
health technology policy	712	633	10						**722**	633	gesondheid tegnologiebeleid
emergency medical services, disaster planning and medical advice	567	524	25						**592**	524	mediese nooddienste, rampbeplanning en mediese advies
radiation control	5,774	5,850							**5,774** *a*	5,850	bestralingsbeheer
technology management	52	63							**52** *a*	63	tegnologiebestuur
	11,555	211,050	99	7	4,862,000	4,305,000	273,000	310,876	**5,146,654**	4,826,933	
Human resources											**Menslike hulpbronne**
human resource development	4,324	3,735	121	147					**4,445**	3,882	menslike hulpbronontwikkeling
academic health services complexes	1,442	1,354	100	75					**1,542**	1,429	akademiese gesondheidsdienste komplekse
medical schemes	2,566	2,130	75	125					**2,641**	2,255	mediese skemas
	8,332	7,219	296	347					**8,628**	7,566	

a See Annexure A for details of conditional grants and agency payments.

a Kyk Bylae A vir besonderhede van voorwaardelike toekennings en agentskapsbetalings.

PROGRAMME 2—*continued* **PROGRAM 2**—*vervolg*

Programme structure	Current / Lopend		Capital / Kapitaal		Transfers / Oordragte: Current / Lopend		Transfers / Oordragte: Capital / Kapitaal		Total / Totaal		Programstruktuur
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
Health information, evaluation and research											**Gesondheidsinligting, evaluasie en navorsing**
health information	7,708	10,366	3,020						**10,728**	10,366	gesondheidsinligting
research: MRC					108,211	79,566			**108,211** *	79,566	navorsing: MNR
financial assistance:											finansiële bystand:
Health Systems Trust					2,000	1,500			**2,000**	1,500	*Health Systems Trust*
contribution i.r.o. human diseases: SAIMR					21	21			**21** *	21	bydrae t.o.v. menslike siektes: SAIMN
financial assistance i.r.o. National Cancer Register: SAIMR					266	266			**266** *	266	finansiële bystand t.o.v. Nasionale Kankerregister: SAIMN
health systems research, research co-ordination and epidemiology	4,737	5,259	550	430					**5,287**	5,689	gesondheidstelsels navorsing, navorsings-koördinering en epidemiologie
quality assurance	1,795	1,021	73						**1,868**	1,021	kwaliteitsversekering
	14,240	16,646	3,643	430	110,498	81,353			**128,381**	98,429	
Maternal, child and women's health											**Moeder-, kind- en vrouegesondheid**
maternal and women's health	6,394	8,256	63	113	270	90			**6,727**	8,459	moeder- en vrouegesondheid
child, youth and adolescent health	6,244	1,832	51	31					**6,295**	1,863	kind-, jeug- en adolessent gesondheid
subsidy: SA Vaccine Producers					4,000	20,000			**4,000**	20,000	subsidie: *SA Vaccine Producers*
nutrition	6,174	6,346	114	140	610,411	582,677			**616,699** *a*	589,163	voeding
	18,812	16,434	228	284	614,681	602,767			**633,721**	619,485	
	87,041	274,256	4,438	1,202	5,587,179	4,989,120	273,000	310,876	**5,951,658**	5,575,454	

a See Annexure A for details of conditional grants and agency payments.
* Column 2 item.

a Kyk Bylae A vir besonderhede van voorwaardelike toekennings en agentskapsbetalings.
* Kolom 2-item.

PROGRAMME 2—*continued* **PROGRAM 2**—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems
Items	**2000/01**	1999/2000	Items
	R'000	R'000	
Personnel expenditure	**30,602**	26,056	Personeeluitgawes
Administrative expenditure	**33,820**	24,578	Administratiewe uitgawes
Inventories	**5,395**	3,963	Voorrade
Equipment	**5,920**	5,309	Toerusting
Land and buildings			Grond en geboue
Professional and special services	**15,182**	215,040	Professionele en spesiale dienste
Transfer payments	**5,860,179**	5,299,996	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Civil Pensions Stabilisation Account	**560**	512	Stabilisasierekening vir Siviele Pensioene
	5,951,658	5,575,454	

PROGRAMME 3: EXTERNAL AND PRIORITY SERVICE DELIVERY HEALTH PROGRAMMES

AIM: To develop, implement, manage, co-ordinate and regulate health services, procurement of pharmaceutical supplies and priority health programmes

PROGRAMME DESCRIPTION:

Phamarceutical and food services

regulate certain health matters and co-ordinate procurement of pharmaceutical supplies and make essential drugs available, accessible and affordable in the public sector and ensure rational drug use by consumers and health workers

administer legislation on food safety and related matters and serve as the national contact point for the Joint Food and Agriculture Organisation/World Health Organisation Codex Alimentarius Commission

control medicines and related substances, provide professional, administrative and secretarial support to the Medicines Control Council (MCC), control medical devices and regulate cosmetics

Disease prevention and control

development of policy on disease management and control regarding high priority chronic diseases, eye care, cancers and diseases of older persons as well as on the prevention of disabilities, medical rehabilitation and provision of assistive devices

financial assistance to the SA National Council for the Blind

promote the control and prevention of communicable diseases in public health interest including training and financial assistance to organisations in this regard

refund of approved costs incurred by the SA National Tuberculosis Association (SANTA) for the erection and equipping of institutions for persons suffering or suspected to be suffering from communicable forms of tuberculosis

production and filling of vaccines for the prevention of communicable diseases including training in this regard

render virological services at national and international level, including diagnostic services, surveillance, teaching, training and research

PROGRAM 3: EKSTERNE EN PRIORITEIT DIENSLEWERINGSGESONDHEIDSPROGRAMME

DOEL: Om gesondheidsdienste, verkryging van farmaseutiese voorrade en prioriteit gesondheidsprogramme te ontwikkel, implementeer, bestuur, koördineer en reguleer

PROGRAMBESKRYWING:

Farmaseutiese- en voedseldienste

reguleer sekere gesondheidsaangeleenthede en koördineer die verkryging van farmaseutiese voorraad asook om noodsaaklike medisyne beskikbaar, toeganklik en bekostigbaar te maak in die openbare sektor en verseker die oordeelkundige gebruik van medisynes deur verbruikers en gesondheidswerkers

administreer wetgewing oor voedselveiligheid en verwante aangeleenthede en dien as nasionale kontakpunt vir die Gesamentlike Voedsel- en Landbou-organisasie/Wêreld-Gesondheidsorganisasie Codex Alimentarius Kommissie

beheer medisyne en verwante stowwe, voorsien professionele, administratiewe en sekretariële ondersteuning aan die Medisynebeheerraad (MBR), beheer mediese toestelle en reguleer kosmetika

Siektevoorkoming en -beheer

ontwikkeling van beleid oor die hantering en beheer van siektes rakende hoë prioriteit chroniese siektes, oogsorg, kankers en siektes van ouer persone asook oor die voorkoming van gestremdhede, mediese rehabilitasie en die voorsiening van hulptoestelle

finansiële bystand aan die SA Nasionale Raad vir Blindes

bevorder die beheer en voorkoming van oordraagbare siektes in openbare gesondheidsbelang insluitende opleiding en finansiële bystand aan organisasies in hierdie verband

terugbetaling van goedgekeurde koste deur die SA Nasionale Tuberkulosevereniging (SANTV) aangegaan vir die oprigting en uitrusting van inrigtings vir persone wat ly of vermoedelik ly aan oordraagbare vorms van tuberkulose

produksie en vulling van entstowwe vir die voorkoming van oordraagbare siektes insluitende opleiding in hierdie verband

lewer virologiese dienste op nasionale en internasionale vlak, insluitende diagnostiese dienste, toesig, onderrig, opleiding en navorsing

PROGRAMME 3—*continued*

promote and support the establishment of a national health laboratory service

provide laboratory services to analyse foodstuffs, biological fluids, human organs, water and other samples for toxic and/or other chemical substances

develop national oral health policies, norms and standards, programmes (including promotion and prevention)

plan national research, evaluate and monitor oral health as well as attend to oral health legislative matters

Priority service delivery areas

reduce the transmission of HIV infections by communicating and promoting health-seeking behaviour through collaborative efforts with all levels of government and outside government as well as provide appropriate care, counselling and support for those people infected and affected

provide financial assistance to institutions conducting research and disease surveillance i.r.o. HIV/AIDS and sexually transmitted diseases and to non-governmental organisations involved in combating HIV/AIDS

implementation and funding of projects on national, provincial and local level in order to promote the awareness and prevention of AIDS

identify objectives and formulate indicators, policy and programmes for monitoring, prevention and treatment of mental health and substance abuse in the community context

financial assistance to organisations for the promotion of mental health

initiate, co-ordinate and evaluate the prevention and control of tuberculosis, facilitate the provision of communication, health education and information services regarding tuberculosis, payment of contributions, expenses and grants-in-aid regarding org-organisations, persons and activities which are relevant to the prevention and control of tuberculosis and ensure a monitoring system which is fully functional in all districts

promote and facilitate operational research on tuberculosis and refund approved costs incurred by the SA National Tuberculosis Association (SANTA) for the erection and equipping of institutions for persons suffering or suspected to be suffering from communicable forms of tuberculosis

PROGRAM 3—*vervolg*

bevorder en ondersteun die vestiging van 'n nasionale gesondheidslaboratoriumdiens

voorsien laboratoriumdienste om voedsel, biologiese vloeistowwe, menslike organe, water en ander monsters vir toksiese en/of ander chemiese stowwe te ontleed

ontwikkel nasionale mondgesondheidsbeleid, norme en standaarde, programme (insluitend bevordering en voorkoming)

beplan nasionale navorsing, evalueer en monitor mondgesondheid en skenk aandag aan mondgesondheidswetgewende sake

Prioriteit dienslewering areas

verminder die oordrag van MIV-infeksie deur kommunikering en bevordering van gesondheid-soekende gedrag deur samewerkende pogings met alle vlakke van regering en buite die regering asook die verskaffing van toepaslike sorg, berading en ondersteuning vir daardie mense aangesteek en geaffekteer

verskaf finansiële bystand aan instansies wat navorsing en siektewaarneming behartig t.o.v. MIV/VIGS en seksueel oordraagbare siektes en aan nie-regerings organisasies betrokke by MIV/VIGS- bekamping

implementering en befondsing van projekte op nasionale, provinsiale en plaaslike vlak ten einde die bewusmaking en voorkoming van VIGS te bevorder

identifisering van doelwitte en formulering van aanwysers, beleid en programme vir die monitering, voorkoming en behandeling van geestesgesondheid en dwelmmisbruik in gemeenskapsverband

finansiële bystand aan instansies vir die bevordering van geestesgesondheid

inisieer, koördineer en evalueer die voorkoming en beheer van tuberkulose, fasiliteer die voorsiening van 'n kommunikasie-, gesondheidsvoorligting en opvoedkundige diens m.b.t. tuberkulose, betaling van bydraes, uitgawes en hulptoelaes t.o.v. organisasies, persone en aktiwiteite wat belang het in die voorkoming en beheer van tuberkulose en verseker 'n monitering sisteem wat ten volle funksioneer in alle distrikte

bevorder en fasiliteer operasionele navorsing oor tuberkulose en terugbetaling van goedgekeurde kostes deur die SA Nasionale Tuberkulose Vereniging (SANTV) aangegaan vir die oprigting en uitrusting van inrigtings vir persone wat ly of vermoedelik ly aan oordraagbare vorms van tuberkulose

PROGRAMME 3—*continued*

Non-personal health services

develop educational, social and environmental interventions that enhance environments conducive to health

increase public health knowledge as well as foster health lifestyles and community action in support of health through developing comprehensive health promotion programmes at schools which are aimed at enhancing the health status of school communities through the creation of healthy public policies, health education in the curriculum and a health promoting school environment, develop and promote work environments which sustain and support health outcomes in the workplace setting by advocating for health promoting policies, providing relevant health education and facilitating worker participation, facilitating intersectoral collaboration with government and non-governmental agencies to address structural and social constraints to health services in the immediate living environment of city and village dwellers

prevent work related illness and support the provision of effective occupational health services by providing a statutory post mortem service in terms of the Occupational Diseases in Mines and Works Act, 1973 (Act 78 of 1973) and administer statutory powers in the compensation of former mine workers with occupational lung diseases

ensuring the inclusion of community and clinic based health promotion activities in the rendering of primary health care services at district level through methods which facilitate community empowerment and participation as well as financial assistance to non-governmental organisations to support health promotion goals

specialised support services in occupational hygiene, occupational medicine and toxicology, training practitioners, conducting occupational health research and render a statutory service i.r.o. medical benefit examinations to former mine workers and evaluation of former and active mine workers who have applied for compensation for compensative lung diseases in terms of the Occupational Diseases in Mines and Works Act

PROGRAM 3—*vervolg*

Nie-persoonlike gesondheidsdienste

ontwikkel opvoedkundige, maatskaplike en omgewingsintervensies wat bevordelik is vir omgewings bydraend tot gesondheid

verhoog openbare gesondheidskennis asook bevordering van gesonde lewenstyle en gemeenskapsoptrede ter ondersteuning van gesondheid deur ontwikkeling van omvattende gesondheid bevorderingsprogramme by skole wat daarop gemik is om die gesondheidstatus van skoolgemeenskappe te verbeter deur die skepping van gesonde openbare beleid, gesondheidsonderrig in die leerplanne en 'n gesondheidsbevorderlike skoolomgewing, ontwikkel en bevorder werkomgewings wat gesonde resultate in die werkplek ondersteun en onderhou deur die aanmoediging van gesondheidsbevorderlike beleid, voorsiening van relevante gesondheidsonderrig en fasiliteer werkerdeelname, fasilitering van intersektorale samewerking met owerheid en nie-owerheidsagentskappe om strukturele en maatskaplike beperkinge tot gesondheidsdienste in die onmiddellike leefomgewing van dorps- en stadsbewoners aan te spreek

voorkom werksverwante siektes en ondersteun die verskaffing van doeltreffende beroepsgesondheidsdienste deur die verskaffing van 'n statutêre *post mortem* diens ingevolge die Wet op Bedryfsiektes in Myne en Bedrywe, 1973 (Wet 78 van 1973) en administreer statutêre bevoegdhede in die vergoeding van gewese mynwerkers wat aan bedryfslongsiektes ly

verseker die insluiting van gemeenskap en kliniekgebaseerde gesondheidsbevorderingsaktiwiteite in die lewering van primêre gesondheidsorgdienste op distriksvlak deur metodes wat gemeenskap bemagtiging fasiliteer asook finansiële bystand aan nie-regeringsorganisasies ter ondersteuning van gesondheidsbevorderingsdoelwitte

gespesialiseerde ondersteuningsdienste in beroepshigiëne, beroepsmedisyne en toksikologie, opleiding van praktisyns, navorsing in beroepsgesondheid en lewer 'n statutêre diens t.o.v. mediese voordeel ondersoeke aan gewese mynwerkers en die evaluering van gewese en aktiewe mynwerkers wie aansoek gedoen het vir vergoeding vir kompenseerbare longsiektes ingevolge die Wet op Bedryfsiektes in Myne en Bedrywe

PROGRAMME 3—*continued* | **PROGRAM 3**—*vervolg*

Health and welfare sector negotiations

facilitate the promotion of labour peace in the health and welfare sector, promote and maintain sound relationships between employer and employees, negotiate collective agreements on matters of mutual interest, prevent and resolve labour disputes, promote effective delivery of health services to the community, develop policy proposals that will promote sound labour relations, promote and establish training and education schemes and implement collective agreements concluded in the Public Service Co-ordinating Bargaining Council (PSCBC)

Gesondheid en welsyn sektor onderhandelings

fasiliteer die bevordering van arbeidsvrede in die gesondheid en welsyn sektor, bevorder en instandhouding van gesonde verhoudinge tussen werkgewer en werknemers, onderhandel gemeenskaplike ooreenkomste op sake van gemeenskaplike belang, voorkom en oplos van arbeidsgeskille, bevorder effektiewe lewering van gesondheidsdienste aan die gemeenskap, ontwikkel beleidsvoorstelle wat gesonde arbeidsverhoudinge sal bevorder, bevorder en daarstel van opleiding- en onderwysskemas en implementering van gemeenskaplike ooreenkomste beslis in die Staatsdiens Koördinerende Bedingingsraad (SDKBR)

Programme structure	Current Lopend		Capital Kapitaal		Transfers / Oordragte: Current Lopend		Transfers / Oordragte: Capital Kapitaal		Total Totaal		Programstruktuur
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
Pharmaceutical and food services											**Farmaseutiese- en voedseldienste**
pharmaceutical programmes and plannin	8,902	8,304							**8,902**	8,304	farmaseutiese programme en beplanning
food control	2,255	2,230	10	25					**2,265**	2,255	voedselbeheer
medicine control	9,879	9,583	120	160					**9,999**	9,743	medisynebeheer
	21,036	20,117	130	185					**21,166**	20,302	
Disease prevention and control											**Siektevoorkoming en -beheer**
chronic diseases, disabilities and geriatrics	4,439	4,075	25						**4,464**	4,075	chroniese siektes, gestremdesorg en geriatrie
financial assistance: SA National Council for the Blind					350	250			**350** *	250	finansiële bystand: SA Nasionale Raad vir Blindes
communicable disease control	4,414	94,239	35	132	150				**4,599**	94,371	oordraagbare siektebeheer
state vaccine institute	4,452	3,947	1,000	500					**5,452**	4,447	staatsentstof-instituut
national institute for virology	17,098	18,088	368	348					**17,466**	18,436	nasionale instituut vir virologie
national health laboratory services	377	506	5	10					**382**	516	nasionale gesondheid laboratoriumdienste
forensic chemistry laboratories	8,621	8,661	1,184	966					**9,805**	9,627	forensiese chemiese laboratoriums
oral health	1,307	1,429	15	15					**1,322**	1,444	mondgesondheid
	40,708	130,945	2,632	1,971	500	250			**43,840**	133,166	

* Column 2 item. | * Kolom 2-item.

PROGRAMME 3—*continued* | **PROGRAM 3**—*vervolg*

Programme structure	Current Lopend		Capital Kapitaal		Transfers Oordragte: Current Lopend		Transfers Oordragte: Capital Kapitaal		Total Totaal		Programstruktuur
	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	2000/01	1999/2000	**2000/01**	1999/2000	
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	**R'000**	R'000	
Priority service delivery areas											**Prioriteit dienslewering areas**
HIV/AIDS and sexually transmitted diseases	46,762	44,336	15						**46,777**	44,336	MIV/VIGS en seksueel oordraagbare siektes
financial assistance: non-governmental organisations (HIV/AIDS)					5,000	7,150			**5,000**	7,150	finansiële bystand: nie-regerings-organisasies (MIV/VIGS)
Government AIDS Action Plan	75,396	43,529	10	110	18,150	14,000			**93,556** *a*	57,639	Regerings VIGS Aksie Plan
mental health and substance abuse	4,729	4,685	34	31	952	522			**5,715**	5,238	geestesgesondheid en dwelmmisbruik
financial assistance: SA Federation for Mental Health					101	101			**101** *	101	finansiële bystand: SA Federasie vir Geestesgesondheid
financial assistance: non governmental organisations (mental health)					99	99			**99**	99	finansiële bystand: nie-regerings-organisasies (geestesgesondheid)
tuberculosis	1,636	1,921	15	25					**1,651**	1,946	tuberkulose
financial assistance: SANTA					25	25			**25** *	25	finansiële bystand: SANTV
	128,523	94,471	74	166	24,327	21,897			**152,924**	116,534	
Non-personal health services											**Nie-persoonlike gesondheidsdienste**
national centre for occupational health	12,001	20,632	4,062	3,196					**16,063**	23,828	nasionale sentrum vir beroepsgesondheid
environmental health	7,698	2,482	40	40					**7,738**	2,522	omgewingsgesondheid
compensation commissioner	3,301	2,588	23	50	13,000	12,500			**16,324**	15,138	vergoedingskommissaris
health promotion	4,192	3,985	23	54	1,000	1,260			**5,215**	5,299	gesondheidsbevordering
medical bureau for occupational diseases	9,358	5,750	83	637					**9,441**	6,387	mediese buro vir beroepsiektes
	36,550	35,437	4,231	3,977	14,000	13,760			**54,781**	53,174	
Health and welfare sector negotiations	2,361		70						**2,431**		**Gesondheid en welsyn sektor onder-handelings**
	229,178	280,970	7,137	6,299	38,827	35,907			**275,142**	323,176	

a See Annexure A for details of conditional grants and agency payments.
* Column 2 item

a Kyk Bylae A vir besonderhede van voorwaardelike toekennings en agentskapsbetalings.
* Kolom 2-item.

PROGRAMME 3—*continued* **PROGRAM 3**—*vervolg*

Presentation according to standard items			Aanbieding volgens standaarditems
Items	**2000/01**	1999/2000	Items
	R'000	R'000	
Personnel expenditure	**75,188**	67,434	Personeeluitgawes
Administrative expenditure	**10,767**	11,210	Administratiewe uitgawes
Inventories	**31,817**	119,630	Voorrade
Equipment	**8,257**	8,106	Toerusting
Land and buildings			Grond en geboue
Professional and special services	**109,045**	79,758	Professionele en spesiale dienste
Transfer payments	**38,827**	35,907	Oordragbetalings
Miscellaneous expenditure			Diverse uitgawes
Civil Pensions Stabilisation Account	**1,241**	1,131	Stabilisasierekening vir Siviele Pensioene
	275,142	323,176	

Personpower estimate in Person-years / Mensekragberaming in Mensjare

Programme	R238 354 and more/ en meer	R238 353—R187 113	R187 112—R117 234	R117 233—R50 610	R50 609—R29 172	R29 171—R0	Total person-years/ Totale mensjare	Program
1 Administration	7	19	27	141	91	108	393	**1 Administrasie**
2 Provincial and district support		14	41	80	43	2	180	**2 Provinsiale en distriksondersteuning**
3 External and priority service delivery health programmes	2	33	138	413	168	162	916	**3 Eksterne en prioriteit diensleweringsgesondheids programme**
	9	66	206	634	302	272	1,489 *a*	

a Authorised establishment: 1 480. Additional to establishment: 9.

a Goedgekeurde diensstaat: 1 480. Addisioneel tot diensstaat: 9.

Details of training expenditure / Besonderhede van opleidingsuitgawes

Programme	2000/01	1999/2000	Program
	R'000	R'000	
1 Administration	**470**	776	**1 Administrasie**
2 Provincial and district support	**390**	580	**2 Provinsiale en distriksondersteuning**
3 External and priority service delivery health programmes	**894**	780	**3 Eksterne en prioriteit diensleweringsgesondheidsprogramme**
	1,754	2,136	

Annexure A: Details of conditional grants and agency payments | **Bylae A: Besonderhede van voorwaardelike toekennings en agentskapsbetalings**

Programme	**2000/01**	1999/2000	Program
	R'000	R'000	
Conditional grants			**Voorwaardelike toekennings**
2 Provincial and district support			**2 Provinsiale en distriksondersteuning**
Facilities planning and hospital services			Fasiliteitsbeplanning en hospitaaldienste
hospital rehabilitation	**400,000**	200,000	rehabilitasie van hospitale
construction and development of the Umtata Regional Hospital		63,900	konstruksie en ontwikkeling van die Umtata-streekhospitaal
construction of Durban Academic Hospital	**273,000**	246,976	konstruksie van die Durban Akademiese Hospitaal
central hospitals	**3,112,000**	3,075,000	sentrale hospitale
health professional training and research	**1,174,000**	1,118,000	gesondheid professionele opleiding en navorsing
specialised health services	**176,000**	112,000	gespesialiseerde gesondheidsdienste
Maternal, child and women's health			Moeder-, kind- en vrouegesondheid
primary school nutrition programme	**582,411**	554,677	primêre skool voedingsprogram
	5,717,411	5,370,553	

Details of Medium Term Expenditure Framework **Besonderhede van Medium Termyn Uitgaweraamwerk**

Programme	1999/2000 Voted/ Bewillig	1999/2000 Adjustments Estimate/ Aansuiwerings-begroting	1999/2000 Improvement of condition of service/ Verbetering van diensvoor-waardes	1999/2000 Adjusted appropriation/ Aangesuiwerde bewilliging	**2000/01**	2001/02	2002/03	Program
	R'000	R'000	R'000	R'000	**R'000**	R'000	R'000	
1 Administration	62,706	20,023	1,061	83,790	**64,050**	66,040	69,903	**1 Administrasie**
2 Provincial and district support	5,575,454	212,134	802	5,788,390	**5,951,658**	6,064,040	6,189,843	**2 Provinsiale en distriksondersteuning**
3 External and priority service delivery health programmes	323,176	249,706	2,230	575,112	**275,142**	296,510	310,920	**3 Eksterne en prioriteit dienslewerings-gesondheidsprogramme**
	5,961,336	481,863	4,093	6,447,292	**6,290,850**	6,426,590	6,570,666	
Capital works *a*	1,900	7,649		9,549	**13,200**	16,200	5,279	**Kapitaalwerke** *a*
	5,963,236	489,512	4,093	6,456,841	**6,304,050**	6,442,790	6,575,945	
Increase/(Decrease)					**(152,791)**	138,740	133,155	Toename/(Afname)
Classification of expenditure								Klassifikasie van uitgawes
Current	5,641,001	382,196	4,093	6,027,290	**6,004,934**	6,310,784	6,558,046	Lopend
Personnel expenditure	121,334		4,093	125,427	**139,000**	145,950	152,810	Personeeluitgawes
Transfer payments	5,025,027	297,068		5,322,095	**5,626,006**	5,906,044	6,134,104	Oordragbetalings
Other current expenditure	494,640	85,128		579,768	**239,928**	258,790	271,132	Ander lopende uitgawes
Capital	320,335	99,667		420,002	**285,916**	115,806	12,620	Kapitaal
1 Administration	1,618	3,977		5,595	**1,341**	1,175	1,269	**1 Administrasie**
Transfer payments	340			340				Oordragbetalings
2 Provincial and district support	1,202	6,297		7,499	**4,438**	5,003	4,887	**2 Provinsiale en distriksondersteuning**
Transfer payments	310,876	88,893		399,769	**273,000**	102,600		Oordragbetalings
3 External and priority service delivery health programmes	6,299	500		6,799	**7,137**	7,028	6,464	**3 Eksterne en prioriteit dienslewerings-gesondheidsprogramme**
Capital works *a*	1,900	7,649		9,549	**13,200**	16,200	5,279	Kapitaalwerke *a*
	5,963,236	489,512	4,093	6,456,841	**6,304,050**	6,442,790	6,575,945	

a Appropriated on Vote: Public Works. *a* Bewillig op Begrotingspos: Openbare Werke.